

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2012 to 2011 Through December

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	1,245,657,759	1,135,021,379	110,636,380	9.75%
0 5512		30,036,688	27,448,763	2,587,925	9.43%
0 5513		161,998,150	168,060,339	-6,062,189	-3.61%
0 5521	MOTOR VEHICLE (USED CAR)	287,844,026	288,178,013	-333,987	-0.12%
0 5531	AUTO PARTS, TIRES,& ACC	400,969,287	416,331,720	-15,362,433	-3.69%
0 5541	GASOLINE SERVICE STATIONS	124,799,322	130,787,689	-5,988,367	-4.58%
0 5571	MOTORCYCLE DEALERS & REPA	53,305,812	50,406,163	2,899,649	5.75%
0 5590	AUTOMOTIVE RELATED, NEC	41,682,857	40,756,809	926,048	2.27%
0 5592	TRAILER DEALERS, HOUSE	33,967,169	33,634,389	332,780	0.99%
0 5593		58,646,829	55,136,074	3,510,755	6.37%
0 5599	AIRCRAFT DEALERS	24,849,090	2,049,951	22,799,139	1112.18%
0 7520	AUTO PARKING LOTS & GAR	5,054,700	3,980,256	1,074,444	26.99%
0 7521		5,593,540	5,544,264	49,276	0.89%
0 7530	AUTO REPAIR SHOPS	317,625,772	309,866,506	7,759,266	2.50%

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0	7531	0	0	0	-
0	7542 CAR WASHES	3,813,252	3,985,298	-172,046	-4.32%
0	7543	0	0	0	-
0	9300 GOVERNMENT	0	0	0	-
Total for Automotive		2,795,844,253	2,671,187,613	124,656,640	4.67%
1	5110	0	0	0	-
1	5111 INDUSTRIAL EQUIP & SUP	161,529,201	148,441,533	13,087,668	8.82%
1	5112	441,105,205	398,160,480	42,944,725	10.79%
1	5121 MARINE EQUIP & SUPPLIES	11,763,170	13,781,241	-2,018,071	-14.64%
1	5131 OIL FIELD EQUIP & SUP	84,201,172	100,463,830	-16,262,658	-16.19%
1	5141 ROAD & CONST EQUIP & SUP	62,004,323	67,765,633	-5,761,310	-8.50%
1	5142	0	0	0	-
1	5151 COMMUNICATION EQUIPMENT	231,929,181	213,296,609	18,632,572	8.74%
1	5161 PROFESSIONAL - HOSPITAL	73,897,828	74,239,322	-341,494	-0.46%
1	5171 COMPUTER EQUIPMENT SUPPLI	188,412,247	162,682,406	25,729,841	15.82%

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1	5250	0	0	0	-
1	5252 FARM EQUIPMENT	105,618,740	107,603,898	-1,985,158	-1.84%
1	5253	1,604,539	2,058,434	-453,895	-22.05%
1	5254	29,960,255	27,533,294	2,426,961	8.81%
1	7690 WELDING & GENERAL REPAIR	47,650,389	47,153,306	497,083	1.05%
Total for Machinery, Equip.		1,439,676,250	1,363,179,986	76,496,264	5.61%
2	5410	0	0	0	-
2	5411 GROCERY STORES, GENERAL	983,859,778	958,141,328	25,718,450	2.68%
2	5412 QUICK STOP GROCERY STORES	897,638,289	925,752,091	-28,113,802	-3.04%
2	5420 MEAT,POULTRY, & FISH PROD	18,180,574	16,855,569	1,325,005	7.86%
2	5421	0	0	0	-
2	5490 SPECIALTY FOOD RELATED	109,380,903	105,782,949	3,597,954	3.40%
2	5810 RESTAURANTS AND CAFES--NO	1,120,800,700	1,112,431,473	8,369,227	0.75%
2	5811	0	0	0	-
2	5820 RESTAURANTS AND CAFES--AL	441,141,092	430,674,145	10,466,947	2.43%

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2	5830 CONCESSIONS, QUICK FOOD,	154,033,376	140,773,965	13,259,411	9.42%
2	5831	0	0	0	-
2	5919	0	0	0	-
2	5921 LIQUOR STORES-BARS ONLY	69,838,256	66,622,141	3,216,115	4.83%
2	5922 LIQUOR STORES-PACKAGE	138,975,810	136,451,723	2,524,087	1.85%
2	5923 BEER PARLORS	18,212,655	19,532,608	-1,319,953	-6.76%
Total for Food		3,952,061,433	3,913,017,992	39,043,441	1.00%
3	5712 FURNITURE STORES	195,478,947	200,842,468	-5,363,521	-2.67%
3	5722 APPLIANCE STORES	128,890,743	130,912,323	-2,021,580	-1.54%
3	5733 MUSIC STORES	12,845,248	12,751,640	93,608	0.73%
3	5740 BUSINESS FURN, EQUIP & SU	69,274,974	69,117,009	157,965	0.23%
3	7620 APPLIANCE REPAIR SHOPS	2,470,906	2,093,542	377,364	18.03%
3	7641 FURNITURE REPAIR SHOPS	6,418,445	6,065,800	352,645	5.81%
Total for Furniture		415,379,263	421,782,782	-6,403,519	-1.52%
4	5311 DEPARTMENT STORES	3,046,453,678	2,996,792,045	49,661,633	1.66%

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4	5331 LIMITED PRICE VARIETY	8,297,185	7,096,778	1,200,407	16.91%
4	5341 AUTOMATIC MERCHANDISING	20,512,414	22,731,422	-2,219,008	-9.76%
4	5351 DIRECT SELLING	23,056,596	24,384,720	-1,328,124	-5.45%
4	5390 GENERAL MERCHANDISE, NEC	139,303,105	140,858,627	-1,555,522	-1.10%
4	5391	0	0	0	-
4	5611 MEN & BOYS CLOTHING & FUR	51,115,766	51,814,400	-698,634	-1.35%
4	5621 LADIES READY-TO-WEAR STOR	127,763,678	139,991,246	-12,227,568	-8.73%
4	5641 CHILDREN'S & INFANTS' APP	20,040,154	19,177,442	862,712	4.50%
4	5661 SHOE STORES	82,908,304	85,497,244	-2,588,940	-3.03%
4	5699 APPAREL & ACCESSORIES	151,600,948	153,016,957	-1,416,009	-0.93%
Total for General Merchandise		3,671,051,828	3,641,360,881	29,690,947	0.82%
5	5210	0	0	0	-
5	5211 LUMBER & OTHER BLDG MATER	845,441,037	923,224,369	-77,783,332	-8.43%
5	5212 SAW MILLS & WOOD PRESERVI	1,588,426	1,765,916	-177,490	-10.05%
5	5221 PLUMBING, HTG & AIR COND	100,720,400	108,406,006	-7,685,606	-7.09%

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5	5241 ELECTRICAL WORK	53,916,586	57,467,447	-3,550,861	-6.18%
5	5251 HARDWARE STORES	89,375,960	95,558,078	-6,182,118	-6.47%
5	5261 TIN, SHEET METAL & FABRIC	39,706,112	30,227,936	9,478,176	31.36%
5	5271 FENCE DEALERS	10,261,382	10,669,649	-408,267	-3.83%
5	5272 TILE SETTING	2,098,861	530,689	1,568,172	295.50%
5	5281 NEON AND OTHER SIGNS	12,768,458	10,376,615	2,391,843	23.05%
5	5290 BLDG MATERIALS, HDWARE	120,549,665	115,045,976	5,503,689	4.78%
5	5291 MONUMENTS & TOMBSTONE	9,863,372	10,416,902	-553,530	-5.31%
Total for Lumber & Bldg. Supplies		1,286,290,259	1,363,689,583	-77,399,324	-5.68%
6	100 AGRICULTURAL SERVICES	821,673	806,070	15,603	1.94%
6	1000 MINING (METAL)	39,989	53,373	-13,384	-25.08%
6	1400 MINING (SAND & GRAVEL)	13,876,898	13,091,328	785,570	6.00%
6	1410	91,114	92,841	-1,727	-1.86%
6	5912 DRUG STORES	164,115,306	160,394,814	3,720,492	2.32%
6	5920 MEDICAL & DENTAL	43,903,697	45,310,205	-1,406,508	-3.10%

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6	5930 ANTIQUE & SECONDHAND STOR	50,696,685	47,860,221	2,836,464	5.93%
6	5940 BOOK & STATIONERY STORES	127,631,212	131,077,395	-3,446,183	-2.63%
6	5950 SPORTING GOODS & BICYCLE	148,941,142	147,169,580	1,771,562	1.20%
6	5968	0	0	0	-
6	5969 FARM & GARDEN SUPPLY	77,911,248	78,671,371	-760,123	-0.97%
6	5971 JEWELRY STORES	42,103,173	42,058,511	44,662	0.11%
6	5972	0	0	0	-
6	5980 FUEL & ICE DEALERS	24,854,531	26,848,054	-1,993,523	-7.43%
6	5990 MISCELLANEOUS RETAIL, NEC	752,422,611	732,841,510	19,581,101	2.67%
6	5992 FLORISTS	38,062,821	39,238,698	-1,175,877	-3.00%
6	5993 CIGAR STORES & STANDS	51,748,231	54,449,550	-2,701,319	-4.96%
6	5995	4,204,093	4,727,841	-523,748	-11.08%
6	5996 CAMERA & PHOTOGRAPHIC SUP	17,724,034	18,781,875	-1,057,841	-5.63%
6	5997 GIFT, NOVELTY & SOUVENIR	73,800,475	73,780,721	19,754	0.03%

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6	5998 PRINTING & PUBLISHING	33,734,700	32,937,414	797,286	2.42%
6	5999 PRINTING & PUBLISHING	0	0	0	-
6	6003	36,598,910	28,433,750	8,165,160	28.72%
6	7110	0	0	0	-
6	7120	0	0	0	-
6	7130	0	0	0	-
6	7310 ADVERTISING SPECIALTIES &	5,355,319	4,452,215	903,104	20.28%
Total for Misc. Retail		1,708,637,862	1,683,077,337	25,560,525	1.52%
7	712 COTTON GINNING	0	0	0	-
7	1380 OIL & GAS FIELD SERVICES	122,963,290	123,632,165	-668,875	-0.54%
7	3662 BURGLAR & FIRE ALARMS	40,703,689	38,770,621	1,933,068	4.99%
7	4220 PUBLIC WAREHOUSING	11,499,786	14,165,061	-2,665,275	-18.82%
7	4221	0	0	0	-
7	4460 MARINA SERVICES	5,288,791	5,450,154	-161,363	-2.96%
7	4580 FIXED FACILITIES, AIR TRA	235,466	162,407	73,059	44.99%

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7 4891	TV CABLE SERVICE	313,139,881	321,718,262	-8,578,381	-2.67%
7 4892	PH. ANSWERING SERVICE	5,508,540	5,955,647	-447,107	-7.51%
7 6000	BANKING	1,980,011	6,260,992	-4,280,981	-68.38%
7 6300	INSURANCE CARRIERS	688,791	856,090	-167,299	-19.54%
7 7011	HOTELS, COURTS & MOTELS	336,066,176	343,077,229	-7,011,053	-2.04%
7 7031	TRAILER PARKS	1,582,619	1,429,765	152,854	10.69%
7 7210	LAUNDRIES, DRY CLEANING	44,146,578	45,954,502	-1,807,924	-3.93%
7 7251	SHOE REPAIR SHOPS	1,173,043	967,968	205,075	21.19%
7 7342	EXTERMINATING SERVICES	41,765,968	42,557,220	-791,252	-1.86%
7 7343		0	0	0	-
7 7394	RENTING & LEASING--NONTRA	249,801,073	296,752,440	-46,951,367	-15.82%
7 7510	RENTING & LEASING--TRANSP	68,438,547	68,381,913	56,634	0.08%
7 7511		49,134,238	41,324,378	7,809,860	18.90%
7 7942	PUBLIC GOLF COURSES, ETC.	7,483,713	7,607,000	-123,287	-1.62%

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7	7950 PUBLIC TENNIS COURTS	557,587	781,583	-223,996	-28.66%
7	7951 PUBLIC SWIMMING POOLS	33,305	52,496	-19,191	-36.56%
7	8000 MEDICAL & OTHER HEALTH	25,393,530	24,123,651	1,269,879	5.26%
7	8900 MISCELLANEOUS SERVICES	24,062,995	23,935,114	127,881	0.53%
Total for Services		1,351,647,617	1,413,916,658	-62,269,041	-4.40%
8	5010 MOTOR VEHICLES & AUTO EQU	0	0	0	-
8	5022 DRUGS & SUNDRIES	0	0	0	-
8	5030 DRY GOODS & APPAREL	0	0	0	-
8	5041 GROCERIES, GENERAL LINE	0	0	0	-
8	5042 SOFT DRINKS	6,851,945	7,604,087	-752,142	-9.89%
8	5043 DAIRY PRODUCTS	0	0	0	-
8	5044 POULTRY & POULTRY PRODUCT	0	0	0	-
8	5046 FISH & SEA FOODS	0	0	0	-
8	5047 MEAT & MEAT PRODUCTS	0	0	0	-
8	5048 FRESH FRUITS & VEGETABLES	0	0	0	-

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8	5049 GROCERY RELATED	0	0	0	-
8	5060 ELECTRICAL GOODS	0	0	0	-
8	5070 HARDWARE EQUIPMENT	0	0	0	-
8	5080 MACHINERY, EQUIP & SUP	0	0	0	-
8	5090 WHOLESALERS, NEC	0	0	0	-
8	5092 PETROLEUM BULK STATIONS	0	0	0	-
8	5094 TOBACCO & ITS PRODUCTS	0	0	0	-
8	5095 BEER	248,652,622	255,251,293	-6,598,671	-2.59%
8	5096 PAPER & PAPER PRODUCTS	0	0	0	-
8	5097 FURNITURE	0	0	0	-
8	5098 LUMBER & CONST MATERIALS	0	0	0	-
8	5099 DISTILLED ALCOHOLIC BEV	137,645,810	134,659,807	2,986,003	2.22%
Total for Wholesale		393,150,377	397,515,187	-4,364,810	-1.10%
9	4010 RAILROAD TRANSPORTATION	37,229	44,252	-7,023	-15.87%
9	4131 INTERCITY BUS LINES	242,848	232,171	10,677	4.60%

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9 4210	TRUCKING, LOCAL & LONG DI	724,414	981,606	-257,192	-26.20%
9 4450	WATER TRANSPORTATION	368,871	458,899	-90,028	-19.62%
9 4511	AIR TRANSPORTATION	9,898	9,548	350	3.67%
9 4700	TRANSPORTATION SERVICES	26,807	31,224	-4,417	-14.15%
9 4800	TELEPHONE & TELEGRAPH	1,200,455,300	1,269,277,648	-68,822,348	-5.42%
9 4911	ELECTRIC CO & SYSTEMS	318,455,542	342,973,868	-24,518,326	-7.15%
9 4912	ELECTRIC POWER ASSOC	154,456,781	157,709,787	-3,253,006	-2.06%
9 4913	CITY ELECTRIC SYSTEMS	14,546,946	14,263,575	283,371	1.99%
9 4923	GAS TRANS & DISTRIBUTION	21,608,959	23,679,871	-2,070,912	-8.75%
9 4926	CITY GAS SYSTEM	641,547	771,058	-129,511	-16.80%
9 4930	COMBINATION UTILITY CO	1,362,959	1,516,269	-153,310	-10.11%
9 4933	CITY COMBINED UTILITIES	47,361,438	50,759,947	-3,398,509	-6.70%
9 4941	WATER SUPPLY	24,356,729	22,866,326	1,490,403	6.52%
9 4950		257,594,591	276,135,329	-18,540,738	-6.71%

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9	9999 ??????????????????????????	0	0	0	-
Total for Public Utilities		2,042,250,859	2,161,711,378	-119,460,519	-5.53%
11	1381 DRILLING OIL & GAS WELLS	29,227,652	37,126,033	-7,898,381	-21.27%
11	1511 BUILDING CONSTRUCTION CON	1,168,882,714	1,198,822,905	-29,940,191	-2.50%
11	1600 CONSTRUCTION CONTRACTORS-	1,265,298,123	1,310,963,863	-45,665,740	-3.48%
11	1711 MECHANICAL CONTRACTORS	145,292,039	153,524,224	-8,232,185	-5.36%
11	1731 ELECTRICAL CONTRACTORS	181,124,304	181,861,579	-737,275	-0.41%
11	1741 INSULATION CONTRACTORS	22,056,802	19,955,220	2,101,582	10.53%
11	1751 ELEVATOR OR ESCALATOR SER	696,237	570,022	126,215	22.14%
11	1781 WATER WELL DRILLING	16,082,481	20,952,356	-4,869,875	-23.24%
11	1794 EXCAVATING, GRADING, & LA	131,973,581	101,287,018	30,686,563	30.30%
Total for Contracting		2,960,633,933	3,025,063,220	-64,429,287	-2.13%
12	7832 MOTION PICTURE SHOWS	35,078,059	34,391,013	687,046	2.00%
12	7911 DANCE HALLS, NIGHTCLUBS,E	1,193,069	1,195,023	-1,954	-0.16%
12	7930 BOWLING, BILLARDS, & POOL	6,526,918	7,630,832	-1,103,914	-14.47%

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12	7945 SKATING RINKS	1,707,579	1,756,254	-48,675	-2.77%
12	7946 PARKS	13,077,944	13,405,153	-327,209	-2.44%
12	7947	0	0	0	-
12	7948 RACE TRACKS	692,771	872,143	-179,372	-20.57%
12	7952 COLLEGE ATHLETICS	6,096,830	6,001,920	94,910	1.58%
12	8421 AQUARIUMS, BOTANICAL GARD	623,640	396,477	227,163	57.30%
12	8431 MUSEUMS	717,324	4,195,967	-3,478,643	-82.90%
Total for Recreational & Amusement		65,714,134	69,844,782	-4,130,648	-5.91%
Statewide Total		22,082,338,068	22,125,347,399	-43,009,331	-0.19%