

Mississippi Department of Revenue  
Two Year Comparison of Gross Retail Sales  
Comparing Fiscal Year 2012 to 2011 Through November

| Industry Code | Industry Description      | Current Year sales | Prior Year Sales | Difference  | % Difference |
|---------------|---------------------------|--------------------|------------------|-------------|--------------|
| 0 5511        | MOTOR VEHICLE (NEW CAR)   | 1,056,645,086      | 970,755,114      | 85,889,972  | 8.85%        |
| 0 5512        |                           | 24,620,870         | 23,092,394       | 1,528,476   | 6.62%        |
| 0 5513        |                           | 137,221,255        | 143,653,523      | -6,432,268  | -4.48%       |
| 0 5521        | MOTOR VEHICLE (USED CAR)  | 243,219,568        | 248,819,851      | -5,600,283  | -2.25%       |
| 0 5531        | AUTO PARTS, TIRES,& ACC   | 341,587,320        | 359,849,554      | -18,262,234 | -5.07%       |
| 0 5541        | GASOLINE SERVICE STATIONS | 106,361,702        | 111,370,954      | -5,009,252  | -4.50%       |
| 0 5571        | MOTORCYCLE DEALERS & REPA | 44,459,346         | 43,672,340       | 787,006     | 1.80%        |
| 0 5590        | AUTOMOTIVE RELATED, NEC   | 35,767,292         | 33,809,818       | 1,957,474   | 5.79%        |
| 0 5592        | TRAILER DEALERS, HOUSE    | 29,431,459         | 27,790,535       | 1,640,924   | 5.90%        |
| 0 5593        |                           | 50,828,210         | 48,588,420       | 2,239,790   | 4.61%        |
| 0 5599        | AIRCRAFT DEALERS          | 24,518,245         | 1,786,628        | 22,731,617  | 1272.32%     |
| 0 7520        | AUTO PARKING LOTS & GAR   | 4,282,758          | 3,386,924        | 895,834     | 26.45%       |
| 0 7521        |                           | 4,701,069          | 4,676,593        | 24,476      | 0.52%        |
| 0 7530        | AUTO REPAIR SHOPS         | 269,346,723        | 262,373,941      | 6,972,782   | 2.66%        |

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| 0                    | 7531                           | 0                  | 0                | 0           | -            |
| 0                    | 7542 CAR WASHES                | 3,268,707          | 3,415,296        | -146,589    | -4.29%       |
| 0                    | 7543                           | 0                  | 0                | 0           | -            |
| 0                    | 9300 GOVERNMENT                | 0                  | 0                | 0           | -            |
| Total for Automotive |                                | 2,376,259,610      | 2,287,041,885    | 89,217,725  | 3.90%        |
| 1                    | 5110                           | 0                  | 0                | 0           | -            |
| 1                    | 5111 INDUSTRIAL EQUIP & SUP    | 136,525,407        | 127,305,924      | 9,219,483   | 7.24%        |
| 1                    | 5112                           | 381,953,156        | 348,410,327      | 33,542,829  | 9.63%        |
| 1                    | 5121 MARINE EQUIP & SUPPLIES   | 10,402,486         | 11,960,293       | -1,557,807  | -13.02%      |
| 1                    | 5131 OIL FIELD EQUIP & SUP     | 68,702,360         | 86,804,304       | -18,101,944 | -20.85%      |
| 1                    | 5141 ROAD & CONST EQUIP & SUP  | 53,848,082         | 58,408,807       | -4,560,725  | -7.81%       |
| 1                    | 5142                           | 0                  | 0                | 0           | -            |
| 1                    | 5151 COMMUNICATION EQUIPMENT   | 194,452,836        | 179,877,811      | 14,575,025  | 8.10%        |
| 1                    | 5161 PROFESSIONAL - HOSPITAL   | 60,880,518         | 63,163,274       | -2,282,756  | -3.61%       |
| 1                    | 5171 COMPUTER EQUIPMENT SUPPLI | 156,440,385        | 134,715,943      | 21,724,442  | 16.13%       |

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| 1                           | 5250                           | 0                  | 0                | 0           | -            |
| 1                           | 5252 FARM EQUIPMENT            | 92,713,086         | 92,691,003       | 22,083      | 0.02%        |
| 1                           | 5253                           | 1,509,745          | 2,045,784        | -536,039    | -26.20%      |
| 1                           | 5254                           | 24,245,069         | 23,284,555       | 960,514     | 4.13%        |
| 1                           | 7690 WELDING & GENERAL REPAIR  | 39,279,413         | 40,066,074       | -786,661    | -1.96%       |
| Total for Machinery, Equip. |                                | 1,220,952,543      | 1,168,734,099    | 52,218,444  | 4.47%        |
| 2                           | 5410                           | 0                  | 0                | 0           | -            |
| 2                           | 5411 GROCERY STORES, GENERAL   | 822,108,350        | 793,896,047      | 28,212,303  | 3.55%        |
| 2                           | 5412 QUICK STOP GROCERY STORES | 757,848,585        | 784,845,069      | -26,996,484 | -3.44%       |
| 2                           | 5420 MEAT,POULTRY, & FISH PROD | 14,331,988         | 13,044,961       | 1,287,027   | 9.87%        |
| 2                           | 5421                           | 0                  | 0                | 0           | -            |
| 2                           | 5490 SPECIALTY FOOD RELATED    | 91,168,051         | 88,581,321       | 2,586,730   | 2.92%        |
| 2                           | 5810 RESTAURANTS AND CAFES--NO | 938,059,342        | 944,829,843      | -6,770,501  | -0.72%       |
| 2                           | 5811                           | 0                  | 0                | 0           | -            |
| 2                           | 5820 RESTAURANTS AND CAFES--AL | 372,789,810        | 368,854,221      | 3,935,589   | 1.07%        |

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| 2                   | 5830 CONCESSIONS, QUICK FOOD,  | 127,418,559        | 117,940,062      | 9,478,497   | 8.04%        |
| 2                   | 5831                           | 0                  | 0                | 0           | -            |
| 2                   | 5919                           | 0                  | 0                | 0           | -            |
| 2                   | 5921 LIQUOR STORES-BARS ONLY   | 59,699,240         | 57,746,837       | 1,952,403   | 3.38%        |
| 2                   | 5922 LIQUOR STORES-PACKAGE     | 113,022,971        | 112,254,787      | 768,184     | 0.68%        |
| 2                   | 5923 BEER PARLORS              | 15,721,876         | 17,107,748       | -1,385,872  | -8.10%       |
| Total for Food      |                                | 3,312,168,772      | 3,299,100,896    | 13,067,876  | 0.40%        |
| 3                   | 5712 FURNITURE STORES          | 160,996,485        | 168,479,889      | -7,483,404  | -4.44%       |
| 3                   | 5722 APPLIANCE STORES          | 102,793,582        | 106,306,364      | -3,512,782  | -3.30%       |
| 3                   | 5733 MUSIC STORES              | 10,972,561         | 11,008,162       | -35,601     | -0.32%       |
| 3                   | 5740 BUSINESS FURN, EQUIP & SU | 58,491,910         | 60,219,494       | -1,727,584  | -2.87%       |
| 3                   | 7620 APPLIANCE REPAIR SHOPS    | 2,122,779          | 1,766,378        | 356,401     | 20.18%       |
| 3                   | 7641 FURNITURE REPAIR SHOPS    | 5,392,291          | 5,195,250        | 197,041     | 3.79%        |
| Total for Furniture |                                | 340,769,608        | 352,975,537      | -12,205,929 | -3.46%       |
| 4                   | 5311 DEPARTMENT STORES         | 2,471,755,150      | 2,434,437,228    | 37,317,922  | 1.53%        |

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| 4                             | 5331 LIMITED PRICE VARIETY     | 6,907,269          | 5,912,661        | 994,608      | 16.82%       |
| 4                             | 5341 AUTOMATIC MERCHANDISING   | 17,242,417         | 19,389,805       | -2,147,388   | -11.07%      |
| 4                             | 5351 DIRECT SELLING            | 18,879,381         | 20,502,033       | -1,622,652   | -7.91%       |
| 4                             | 5390 GENERAL MERCHANDISE, NEC  | 112,660,916        | 114,502,684      | -1,841,768   | -1.61%       |
| 4                             | 5391                           | 0                  | 0                | 0            | -            |
| 4                             | 5611 MEN & BOYS CLOTHING & FUR | 40,246,890         | 39,288,576       | 958,314      | 2.44%        |
| 4                             | 5621 LADIES READY-TO-WEAR STOR | 104,751,108        | 115,951,344      | -11,200,236  | -9.66%       |
| 4                             | 5641 CHILDREN'S & INFANTS' APP | 15,952,168         | 14,937,565       | 1,014,603    | 6.79%        |
| 4                             | 5661 SHOE STORES               | 68,401,066         | 70,415,980       | -2,014,914   | -2.86%       |
| 4                             | 5699 APPAREL & ACCESSORIES     | 123,385,716        | 125,871,733      | -2,486,017   | -1.98%       |
| Total for General Merchandise |                                | 2,980,182,081      | 2,961,209,609    | 18,972,472   | 0.64%        |
| 5                             | 5210                           | 0                  | 0                | 0            | -            |
| 5                             | 5211 LUMBER & OTHER BLDG MATER | 716,066,618        | 818,173,319      | -102,106,701 | -12.48%      |
| 5                             | 5212 SAW MILLS & WOOD PRESERVI | 1,239,235          | 1,492,171        | -252,936     | -16.95%      |
| 5                             | 5221 PLUMBING, HTG & AIR COND  | 87,807,572         | 94,518,898       | -6,711,326   | -7.10%       |

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| 5                                 | 5241 ELECTRICAL WORK           | 45,233,341         | 48,127,127       | -2,893,786   | -6.01%       |
| 5                                 | 5251 HARDWARE STORES           | 76,057,707         | 82,331,094       | -6,273,387   | -7.62%       |
| 5                                 | 5261 TIN, SHEET METAL & FABRIC | 35,053,579         | 25,810,779       | 9,242,800    | 35.81%       |
| 5                                 | 5271 FENCE DEALERS             | 8,757,874          | 9,103,856        | -345,982     | -3.80%       |
| 5                                 | 5272 TILE SETTING              | 1,757,672          | 318,781          | 1,438,891    | 451.37%      |
| 5                                 | 5281 NEON AND OTHER SIGNS      | 10,841,600         | 9,085,526        | 1,756,074    | 19.33%       |
| 5                                 | 5290 BLDG MATERIALS, HDWARE    | 104,518,722        | 101,084,980      | 3,433,742    | 3.40%        |
| 5                                 | 5291 MONUMENTS & TOMBSTONE     | 8,539,401          | 9,047,999        | -508,598     | -5.62%       |
| Total for Lumber & Bldg. Supplies |                                | 1,095,873,321      | 1,199,094,530    | -103,221,209 | -8.61%       |
| 6                                 | 100 AGRICULTURAL SERVICES      | 715,500            | 658,818          | 56,682       | 8.60%        |
| 6                                 | 1000 MINING (METAL)            | 37,166             | 43,827           | -6,661       | -15.20%      |
| 6                                 | 1400 MINING (SAND & GRAVEL)    | 11,858,098         | 11,483,268       | 374,830      | 3.26%        |
| 6                                 | 1410                           | 54,711             | 81,433           | -26,722      | -32.81%      |
| 6                                 | 5912 DRUG STORES               | 136,586,660        | 133,231,279      | 3,355,381    | 2.52%        |
| 6                                 | 5920 MEDICAL & DENTAL          | 37,062,294         | 38,936,038       | -1,873,744   | -4.81%       |

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| 6             | 5930 ANTIQUE & SECONDHAND STOR | 41,311,102         | 39,372,745       | 1,938,357  | 4.92%        |
| 6             | 5940 BOOK & STATIONERY STORES  | 109,075,989        | 111,157,573      | -2,081,584 | -1.87%       |
| 6             | 5950 SPORTING GOODS & BICYCLE  | 121,336,295        | 120,890,568      | 445,727    | 0.37%        |
| 6             | 5968                           | 0                  | 0                | 0          | -            |
| 6             | 5969 FARM & GARDEN SUPPLY      | 66,258,280         | 68,393,213       | -2,134,933 | -3.12%       |
| 6             | 5971 JEWELRY STORES            | 32,757,315         | 33,208,865       | -451,550   | -1.36%       |
| 6             | 5972                           | 0                  | 0                | 0          | -            |
| 6             | 5980 FUEL & ICE DEALERS        | 20,734,243         | 21,571,873       | -837,630   | -3.88%       |
| 6             | 5990 MISCELLANEOUS RETAIL, NEC | 627,929,929        | 624,587,968      | 3,341,961  | 0.54%        |
| 6             | 5992 FLORISTS                  | 30,531,519         | 32,453,875       | -1,922,356 | -5.92%       |
| 6             | 5993 CIGAR STORES & STANDS     | 43,801,159         | 46,417,822       | -2,616,663 | -5.64%       |
| 6             | 5995                           | 3,600,542          | 4,110,691        | -510,149   | -12.41%      |
| 6             | 5996 CAMERA & PHOTOGRAPHIC SUP | 14,366,355         | 15,627,592       | -1,261,237 | -8.07%       |
| 6             | 5997 GIFT, NOVELTY & SOUVENIR  | 58,673,311         | 58,436,995       | 236,316    | 0.40%        |

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| 6                      | 5998 PRINTING & PUBLISHING     | 28,366,435         | 27,789,068       | 577,367    | 2.08%        |
| 6                      | 5999 PRINTING & PUBLISHING     | 0                  | 0                | 0          | -            |
| 6                      | 6003                           | 31,342,929         | 23,370,680       | 7,972,249  | 34.11%       |
| 6                      | 7110                           | 0                  | 0                | 0          | -            |
| 6                      | 7120                           | 0                  | 0                | 0          | -            |
| 6                      | 7130                           | 0                  | 0                | 0          | -            |
| 6                      | 7310 ADVERTISING SPECIALTIES & | 4,233,835          | 3,514,704        | 719,131    | 20.46%       |
| Total for Misc. Retail |                                | 1,420,633,667      | 1,415,338,895    | 5,294,772  | 0.37%        |
| 7                      | 712 COTTON GINNING             | 0                  | 0                | 0          | -            |
| 7                      | 1380 OIL & GAS FIELD SERVICES  | 104,443,388        | 109,065,291      | -4,621,903 | -4.24%       |
| 7                      | 3662 BURGLAR & FIRE ALARMS     | 34,092,437         | 32,469,249       | 1,623,188  | 5.00%        |
| 7                      | 4220 PUBLIC WAREHOUSING        | 9,434,347          | 11,445,002       | -2,010,655 | -17.57%      |
| 7                      | 4221                           | 0                  | 0                | 0          | -            |
| 7                      | 4460 MARINA SERVICES           | 4,587,913          | 4,850,356        | -262,443   | -5.41%       |
| 7                      | 4580 FIXED FACILITIES, AIR TRA | 176,935            | 117,553          | 59,382     | 50.52%       |

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| 7             | 4891 TV CABLE SERVICE          | 257,780,157        | 293,149,449      | -35,369,292 | -12.07%      |
| 7             | 4892 PH. ANSWERING SERVICE     | 4,549,023          | 5,058,146        | -509,123    | -10.07%      |
| 7             | 6000 BANKING                   | 1,486,129          | 6,137,950        | -4,651,821  | -75.79%      |
| 7             | 6300 INSURANCE CARRIERS        | 594,137            | 512,511          | 81,626      | 15.93%       |
| 7             | 7011 HOTELS, COURTS & MOTELS   | 288,260,072        | 296,754,508      | -8,494,436  | -2.86%       |
| 7             | 7031 TRAILER PARKS             | 1,330,920          | 1,236,627        | 94,293      | 7.63%        |
| 7             | 7210 LAUNDRIES, DRY CLEANING   | 37,689,782         | 38,916,498       | -1,226,716  | -3.15%       |
| 7             | 7251 SHOE REPAIR SHOPS         | 989,266            | 797,618          | 191,648     | 24.03%       |
| 7             | 7342 EXTERMINATING SERVICES    | 35,805,433         | 37,296,692       | -1,491,259  | -4.00%       |
| 7             | 7343                           | 0                  | 0                | 0           | -            |
| 7             | 7394 RENTING & LEASING--NONTRA | 194,898,696        | 248,264,586      | -53,365,890 | -21.50%      |
| 7             | 7510 RENTING & LEASING--TRANSP | 57,408,356         | 57,059,097       | 349,259     | 0.61%        |
| 7             | 7511                           | 41,573,963         | 35,126,780       | 6,447,183   | 18.35%       |
| 7             | 7942 PUBLIC GOLF COURSES, ETC. | 6,654,177          | 6,742,459        | -88,282     | -1.31%       |

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| 7                  | 7950 PUBLIC TENNIS COURTS      | 443,140            | 775,629          | -332,489     | -42.87%      |
| 7                  | 7951 PUBLIC SWIMMING POOLS     | 33,305             | 52,044           | -18,739      | -36.01%      |
| 7                  | 8000 MEDICAL & OTHER HEALTH    | 22,589,057         | 20,454,722       | 2,134,335    | 10.43%       |
| 7                  | 8900 MISCELLANEOUS SERVICES    | 21,212,763         | 21,484,435       | -271,672     | -1.26%       |
| Total for Services |                                | 1,126,033,396      | 1,227,767,202    | -101,733,806 | -8.29%       |
| 8                  | 5010 MOTOR VEHICLES & AUTO EQU | 0                  | 0                | 0            | -            |
| 8                  | 5022 DRUGS & SUNDRIES          | 0                  | 0                | 0            | -            |
| 8                  | 5030 DRY GOODS & APPAREL       | 0                  | 0                | 0            | -            |
| 8                  | 5041 GROCERIES, GENERAL LINE   | 0                  | 0                | 0            | -            |
| 8                  | 5042 SOFT DRINKS               | 5,893,466          | 6,739,287        | -845,821     | -12.55%      |
| 8                  | 5043 DAIRY PRODUCTS            | 0                  | 0                | 0            | -            |
| 8                  | 5044 POULTRY & POULTRY PRODUCT | 0                  | 0                | 0            | -            |
| 8                  | 5046 FISH & SEA FOODS          | 0                  | 0                | 0            | -            |
| 8                  | 5047 MEAT & MEAT PRODUCTS      | 0                  | 0                | 0            | -            |
| 8                  | 5048 FRESH FRUITS & VEGETABLES | 0                  | 0                | 0            | -            |

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| 8                   | 5049 GROCERY RELATED          | 0                  | 0                | 0          | -            |
| 8                   | 5060 ELECTRICAL GOODS         | 0                  | 0                | 0          | -            |
| 8                   | 5070 HARDWARE EQUIPMENT       | 0                  | 0                | 0          | -            |
| 8                   | 5080 MACHINERY, EQUIP & SUP   | 0                  | 0                | 0          | -            |
| 8                   | 5090 WHOLESALERS, NEC         | 0                  | 0                | 0          | -            |
| 8                   | 5092 PETROLEUM BULK STATIONS  | 0                  | 0                | 0          | -            |
| 8                   | 5094 TOBACCO & ITS PRODUCTS   | 0                  | 0                | 0          | -            |
| 8                   | 5095 BEER                     | 209,234,253        | 217,030,231      | -7,795,978 | -3.59%       |
| 8                   | 5096 PAPER & PAPER PRODUCTS   | 0                  | 0                | 0          | -            |
| 8                   | 5097 FURNITURE                | 0                  | 0                | 0          | -            |
| 8                   | 5098 LUMBER & CONST MATERIALS | 0                  | 0                | 0          | -            |
| 8                   | 5099 DISTILLED ALCOHOLIC BEV  | 110,270,352        | 107,222,355      | 3,047,997  | 2.84%        |
| Total for Wholesale |                               | 325,398,071        | 330,991,873      | -5,593,802 | -1.69%       |
| 9                   | 4010 RAILROAD TRANSPORTATION  | 33,733             | 36,747           | -3,014     | -8.20%       |
| 9                   | 4131 INTERCITY BUS LINES      | 211,157            | 199,401          | 11,756     | 5.90%        |

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| 9 4210        | TRUCKING, LOCAL & LONG DI | 614,986            | 645,014          | -30,028     | -4.66%       |
| 9 4450        | WATER TRANSPORTATION      | 326,128            | 404,985          | -78,857     | -19.47%      |
| 9 4511        | AIR TRANSPORTATION        | 8,003              | 7,959            | 44          | 0.55%        |
| 9 4700        | TRANSPORTATION SERVICES   | 23,717             | 26,020           | -2,303      | -8.85%       |
| 9 4800        | TELEPHONE & TELEGRAPH     | 997,305,762        | 1,081,871,957    | -84,566,195 | -7.82%       |
| 9 4911        | ELECTRIC CO & SYSTEMS     | 277,803,236        | 298,532,526      | -20,729,290 | -6.94%       |
| 9 4912        | ELECTRIC POWER ASSOC      | 133,570,179        | 135,891,993      | -2,321,814  | -1.71%       |
| 9 4913        | CITY ELECTRIC SYSTEMS     | 12,595,587         | 12,391,421       | 204,166     | 1.65%        |
| 9 4923        | GAS TRANS & DISTRIBUTION  | 16,625,927         | 19,079,297       | -2,453,370  | -12.86%      |
| 9 4926        | CITY GAS SYSTEM           | 510,514            | 585,426          | -74,912     | -12.80%      |
| 9 4930        | COMBINATION UTILITY CO    | 1,154,052          | 1,296,776        | -142,724    | -11.01%      |
| 9 4933        | CITY COMBINED UTILITIES   | 40,803,853         | 44,274,474       | -3,470,621  | -7.84%       |
| 9 4941        | WATER SUPPLY              | 21,298,599         | 19,694,576       | 1,604,023   | 8.14%        |
| 9 4950        |                           | 219,453,409        | 237,473,144      | -18,019,735 | -7.59%       |

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| 9                          | 9999 ?????????????????????????? | 0                  | 0                | 0            | -            |
| Total for Public Utilities |                                 | 1,722,338,842      | 1,852,411,716    | -130,072,874 | -7.02%       |
| 11                         | 1381 DRILLING OIL & GAS WELLS   | 24,446,233         | 34,051,078       | -9,604,845   | -28.21%      |
| 11                         | 1511 BUILDING CONSTRUCTION CON  | 992,692,584        | 992,004,681      | 687,903      | 0.07%        |
| 11                         | 1600 CONSTRUCTION CONTRACTORS-  | 1,070,101,743      | 1,098,058,025    | -27,956,282  | -2.55%       |
| 11                         | 1711 MECHANICAL CONTRACTORS     | 124,338,753        | 130,791,902      | -6,453,149   | -4.93%       |
| 11                         | 1731 ELECTRICAL CONTRACTORS     | 158,935,350        | 150,249,416      | 8,685,934    | 5.78%        |
| 11                         | 1741 INSULATION CONTRACTORS     | 19,015,108         | 17,112,896       | 1,902,212    | 11.12%       |
| 11                         | 1751 ELEVATOR OR ESCALATOR SER  | 680,111            | 551,490          | 128,621      | 23.32%       |
| 11                         | 1781 WATER WELL DRILLING        | 13,759,773         | 18,250,916       | -4,491,143   | -24.61%      |
| 11                         | 1794 EXCAVATING, GRADING, & LA  | 112,418,410        | 93,261,199       | 19,157,211   | 20.54%       |
| Total for Contracting      |                                 | 2,516,388,065      | 2,534,331,603    | -17,943,538  | -0.71%       |
| 12                         | 7832 MOTION PICTURE SHOWS       | 29,629,493         | 28,968,645       | 660,848      | 2.28%        |
| 12                         | 7911 DANCE HALLS, NIGHTCLUBS,E  | 992,991            | 1,073,657        | -80,666      | -7.51%       |
| 12                         | 7930 BOWLING, BILLARDS, & POOL  | 5,603,030          | 6,571,214        | -968,184     | -14.73%      |

Mississippi Department of Revenue  
 Two Year Comparison of Gross Retail Sales  
 Comparing Fiscal Year 2012 to 2011 Through November

| Industry Code                      | Industry Description           | Current Year sales | Prior Year Sales | Difference   | % Difference |
|------------------------------------|--------------------------------|--------------------|------------------|--------------|--------------|
| 12                                 | 7945 SKATING RINKS             | 1,405,852          | 1,526,065        | -120,213     | -7.88%       |
| 12                                 | 7946 PARKS                     | 11,898,019         | 12,244,562       | -346,543     | -2.83%       |
| 12                                 | 7947                           | 0                  | 0                | 0            | -            |
| 12                                 | 7948 RACE TRACKS               | 636,854            | 775,235          | -138,381     | -17.85%      |
| 12                                 | 7952 COLLEGE ATHLETICS         | 5,377,009          | 5,652,171        | -275,162     | -4.87%       |
| 12                                 | 8421 AQUARIUMS, BOTANICAL GARD | 592,522            | 329,308          | 263,214      | 79.93%       |
| 12                                 | 8431 MUSEUMS                   | 523,000            | 4,127,512        | -3,604,512   | -87.33%      |
| Total for Recreational & Amusement |                                | 56,658,770         | 61,268,369       | -4,609,599   | -7.52%       |
| <b>Statewide Total</b>             |                                | 18,493,656,746     | 18,690,266,214   | -196,609,468 | -1.05%       |