

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2013 to 2012 Through October

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	975,352,622	850,409,102	124,943,520	14.69%
0 5512		19,290,578	21,062,305	-1,771,727	-8.41%
0 5513		105,200,599	111,075,774	-5,875,175	-5.29%
0 5521	MOTOR VEHICLE (USED CAR)	216,787,877	195,205,421	21,582,456	11.06%
0 5531	AUTO PARTS, TIRES,& ACC	273,627,949	275,405,750	-1,777,801	-0.65%
0 5541	GASOLINE SERVICE STATIONS	79,930,487	85,887,987	-5,957,500	-6.94%
0 5571	MOTORCYCLE DEALERS & REPA	38,954,238	36,193,706	2,760,532	7.63%
0 5590	AUTOMOTIVE RELATED, NEC	28,002,168	29,423,520	-1,421,352	-4.83%
0 5592	TRAILER DEALERS, HOUSE	25,978,145	23,862,862	2,115,283	8.86%
0 5593		40,954,269	41,598,181	-643,912	-1.55%
0 5599	AIRCRAFT DEALERS	1,544,535	24,235,352	-22,690,817	-93.63%
0 7520	AUTO PARKING LOTS & GAR	2,243,953	3,155,566	-911,613	-28.89%
0 7521		3,896,934	3,686,370	210,564	5.71%
0 7530	AUTO REPAIR SHOPS	217,563,478	217,052,494	510,984	0.24%

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0	7542 CAR WASHES	2,651,986	2,706,495	-54,509	-2.01%
Total for Automotive		2,031,979,818	1,920,960,885	111,018,933	5.78%
1	5111 INDUSTRIAL EQUIP & SUP	116,272,260	108,705,355	7,566,905	6.96%
1	5112	450,068,681	304,200,291	145,868,390	47.95%
1	5121 MARINE EQUIP & SUPPLIES	9,985,610	8,902,451	1,083,159	12.17%
1	5131 OIL FIELD EQUIP & SUP	66,912,016	54,183,293	12,728,723	23.49%
1	5141 ROAD & CONST EQUIP & SUP	43,204,479	43,392,887	-188,408	-0.43%
1	5151 COMMUNICATION EQUIPMENT	155,674,544	160,705,382	-5,030,838	-3.13%
1	5161 PROFESSIONAL - HOSPITAL	59,654,306	49,648,690	10,005,616	20.15%
1	5171 COMPUTER EQUIPMENT SUPPLI	122,485,730	126,131,962	-3,646,232	-2.89%
1	5252 FARM EQUIPMENT	83,049,900	77,128,881	5,921,019	7.68%
1	5253	1,038,320	1,287,035	-248,715	-19.32%
1	5254	20,314,865	17,129,856	3,185,009	18.59%
1	7690 WELDING & GENERAL REPAIR	31,664,523	32,208,429	-543,906	-1.69%
Total for Machinery, Equip.		1,160,325,234	983,624,512	176,700,722	17.96%

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2	5411 GROCERY STORES, GENERAL	672,100,207	662,074,049	10,026,158	1.51%
2	5412 QUICK STOP GROCERY STORES	622,374,434	611,294,308	11,080,126	1.81%
2	5420 MEAT,POULTRY, & FISH PROD	12,003,863	11,286,783	717,080	6.35%
2	5490 SPECIALTY FOOD RELATED	76,280,867	73,154,039	3,126,828	4.27%
2	5810 RESTAURANTS AND CAFES--NO	801,449,357	757,489,930	43,959,427	5.80%
2	5820 RESTAURANTS AND CAFES--AL	321,714,085	299,540,393	22,173,692	7.40%
2	5830 CONCESSIONS, QUICK FOOD,	105,134,038	101,635,099	3,498,939	3.44%
2	5921 LIQUOR STORES-BARS ONLY	59,303,445	46,778,781	12,524,664	26.77%
2	5922 LIQUOR STORES-PACKAGE	93,386,241	89,443,111	3,943,130	4.41%
2	5923 BEER PARLORS	12,598,739	12,916,446	-317,707	-2.46%
Total for Food		2,776,345,276	2,665,612,939	110,732,337	4.15%
3	5712 FURNITURE STORES	131,797,268	130,333,346	1,463,922	1.12%
3	5722 APPLIANCE STORES	82,690,322	85,471,924	-2,781,602	-3.25%
3	5733 MUSIC STORES	8,889,710	9,449,752	-560,042	-5.93%
3	5740 BUSINESS FURN, EQUIP & SU	44,644,790	47,015,160	-2,370,370	-5.04%

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3	7620 APPLIANCE REPAIR SHOPS	1,264,150	1,661,331	-397,181	-23.91%
3	7641 FURNITURE REPAIR SHOPS	4,022,891	4,408,434	-385,543	-8.75%
Total for Furniture		273,309,131	278,339,947	-5,030,816	-1.81%
4	5311 DEPARTMENT STORES	2,022,018,675	1,964,973,619	57,045,056	2.90%
4	5331 LIMITED PRICE VARIETY	5,427,214	5,282,543	144,671	2.74%
4	5341 AUTOMATIC MERCHANDISING	14,834,897	14,153,945	680,952	4.81%
4	5351 DIRECT SELLING	14,940,340	14,934,807	5,533	0.04%
4	5390 GENERAL MERCHANDISE, NEC	89,541,354	89,741,272	-199,918	-0.22%
4	5611 MEN & BOYS CLOTHING & FUR	33,183,757	31,628,011	1,555,746	4.92%
4	5621 LADIES READY-TO-WEAR STOR	86,496,624	83,066,548	3,430,076	4.13%
4	5641 CHILDREN'S & INFANTS' APP	12,557,695	12,282,439	275,256	2.24%
4	5661 SHOE STORES	57,469,491	54,479,035	2,990,456	5.49%
4	5699 APPAREL & ACCESSORIES	102,332,561	97,604,933	4,727,628	4.84%
Total for General Merchandise		2,438,802,608	2,368,147,152	70,655,456	2.98%
5	5211 LUMBER & OTHER BLDG MATER	601,448,415	582,406,498	19,041,917	3.27%

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5	5212 SAW MILLS & WOOD PRESERVI	1,003,855	1,020,595	-16,740	-1.64%
5	5221 PLUMBING, HTG & AIR COND	73,090,544	71,152,817	1,937,727	2.72%
5	5241 ELECTRICAL WORK	40,017,806	35,907,058	4,110,748	11.45%
5	5251 HARDWARE STORES	67,394,271	62,168,890	5,225,381	8.41%
5	5261 TIN, SHEET METAL & FABRIC	14,415,769	30,451,103	-16,035,334	-52.66%
5	5271 FENCE DEALERS	7,730,292	7,024,734	705,558	10.04%
5	5272 TILE SETTING	839,175	1,436,920	-597,745	-41.60%
5	5281 NEON AND OTHER SIGNS	7,962,990	7,069,839	893,151	12.63%
5	5290 BLDG MATERIALS, HDWARE	80,796,596	82,250,991	-1,454,395	-1.77%
5	5291 MONUMENTS & TOMBSTONE	7,034,706	6,946,825	87,881	1.27%
Total for Lumber & Bldg. Supplies		901,734,419	887,836,270	13,898,149	1.57%
6	100 AGRICULTURAL SERVICES	700,194	630,937	69,257	10.98%
6	1000 MINING (METAL)	36,959	30,680	6,279	20.47%
6	1400 MINING (SAND & GRAVEL)	11,861,803	9,394,763	2,467,040	26.26%
6	1410	31,941	44,731	-12,790	-28.59%

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6	5912 DRUG STORES	113,849,135	109,011,549	4,837,586	4.44%
6	5920 MEDICAL & DENTAL	31,177,464	30,321,021	856,443	2.82%
6	5930 ANTIQUE & SECONDHAND STOR	35,011,170	32,552,928	2,458,242	7.55%
6	5940 BOOK & STATIONERY STORES	84,086,191	88,899,392	-4,813,201	-5.41%
6	5950 SPORTING GOODS & BICYCLE	112,540,930	99,582,930	12,958,000	13.01%
6	5969 FARM & GARDEN SUPPLY	57,765,120	54,401,363	3,363,757	6.18%
6	5971 JEWELRY STORES	27,662,449	26,106,638	1,555,811	5.96%
6	5980 FUEL & ICE DEALERS	14,385,592	16,461,825	-2,076,233	-12.61%
6	5990 MISCELLANEOUS RETAIL, NEC	517,898,600	505,910,765	11,987,835	2.37%
6	5992 FLORISTS	23,977,773	24,187,681	-209,908	-0.87%
6	5993 CIGAR STORES & STANDS	35,069,960	35,592,490	-522,530	-1.47%
6	5995	2,752,638	2,908,376	-155,738	-5.35%
6	5996 CAMERA & PHOTOGRAPHIC SUP	9,658,381	11,173,193	-1,514,812	-13.56%
6	5997 GIFT, NOVELTY & SOUVENIR	44,910,751	45,411,596	-500,845	-1.10%

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6	5998 PRINTING & PUBLISHING	21,786,295	22,302,237	-515,942	-2.31%
6	6003	22,286,489	26,361,021	-4,074,532	-15.46%
6	7310 ADVERTISING SPECIALTIES &	4,832,689	3,364,874	1,467,815	43.62%
Total for Misc. Retail		<u>1,172,282,524</u>	<u>1,144,650,990</u>	<u>27,631,534</u>	<u>2.41%</u>
7	1380 OIL & GAS FIELD SERVICES	86,844,748	85,719,747	1,125,001	1.31%
7	3662 BURGLAR & FIRE ALARMS	31,508,480	27,098,678	4,409,802	16.27%
7	4220 PUBLIC WAREHOUSING	9,116,107	7,361,160	1,754,947	23.84%
7	4460 MARINA SERVICES	4,156,072	3,838,423	317,649	8.28%
7	4580 FIXED FACILITIES, AIR TRA	96,211	157,299	-61,088	-38.84%
7	4891 TV CABLE SERVICE	95,410,148	201,035,346	-105,625,198	-52.54%
7	4892 PH. ANSWERING SERVICE	3,940,272	3,685,196	255,076	6.92%
7	6000 BANKING	3,124,980	1,227,739	1,897,241	154.53%
7	6300 INSURANCE CARRIERS	255,140	456,296	-201,156	-44.08%
7	7011 HOTELS, COURTS & MOTELS	244,563,021	231,760,260	12,802,761	5.52%
7	7031 TRAILER PARKS	2,357,881	1,037,998	1,319,883	127.16%

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7	7210 LAUNDRIES, DRY CLEANING	28,476,167	30,124,999	-1,648,832	-5.47%
7	7251 SHOE REPAIR SHOPS	645,239	800,406	-155,167	-19.39%
7	7342 EXTERMINATING SERVICES	29,638,108	29,457,715	180,393	0.61%
7	7394 RENTING & LEASING--NONTRA	222,047,969	149,365,391	72,682,578	48.66%
7	7510 RENTING & LEASING--TRANSP	45,281,731	46,834,570	-1,552,839	-3.32%
7	7511	33,682,462	29,379,949	4,302,513	14.64%
7	7942 PUBLIC GOLF COURSES, ETC.	5,205,027	5,525,474	-320,447	-5.80%
7	7950 PUBLIC TENNIS COURTS	115,061	414,724	-299,663	-72.26%
7	7951 PUBLIC SWIMMING POOLS	6,749	33,305	-26,556	-79.74%
7	8000 MEDICAL & OTHER HEALTH	18,556,399	18,213,124	343,275	1.88%
7	8900 MISCELLANEOUS SERVICES	23,799,318	16,641,061	7,158,257	43.02%
Total for Services		888,827,290	890,168,860	-1,341,570	-0.15%
8	5042 SOFT DRINKS	4,649,738	4,730,798	-81,060	-1.71%
8	5095 BEER	171,963,184	173,408,687	-1,445,503	-0.83%
8	5099 DISTILLED ALCOHOLIC BEV	90,620,274	86,831,674	3,788,600	4.36%

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Total for Wholesale		267,233,196	264,971,159	2,262,037	0.85%
9	4010 RAILROAD TRANSPORTATION	28,739	33,733	-4,994	-14.80%
9	4131 INTERCITY BUS LINES	157,544	174,757	-17,213	-9.85%
9	4210 TRUCKING, LOCAL & LONG DI	705,707	508,379	197,328	38.82%
9	4450 WATER TRANSPORTATION	209,585	268,628	-59,043	-21.98%
9	4511 AIR TRANSPORTATION	320,889	6,123	314,766	5140.72%
9	4700 TRANSPORTATION SERVICES	37,565	20,816	16,749	80.46%
9	4800 TELEPHONE & TELEGRAPH	962,263,786	802,056,255	160,207,531	19.97%
9	4911 ELECTRIC CO & SYSTEMS	223,971,044	229,621,155	-5,650,111	-2.46%
9	4912 ELECTRIC POWER ASSOC	112,465,627	110,551,280	1,914,347	1.73%
9	4913 CITY ELECTRIC SYSTEMS	10,224,452	10,559,714	-335,262	-3.17%
9	4923 GAS TRANS & DISTRIBUTION	13,995,422	12,953,591	1,041,831	8.04%
9	4926 CITY GAS SYSTEM	291,969	410,197	-118,228	-28.82%
9	4930 COMBINATION UTILITY CO	1,388,501	950,526	437,975	46.08%
9	4933 CITY COMBINED UTILITIES	32,135,737	33,021,514	-885,777	-2.68%

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9	4941 WATER SUPPLY	17,604,439	17,539,429	65,010	0.37%
9	4950	173,497,553	179,603,675	-6,106,122	-3.40%
Total for Public Utilities		1,549,298,559	1,398,279,772	151,018,787	10.80%
11	1381 DRILLING OIL & GAS WELLS	38,082,361	19,035,312	19,047,049	100.06%
11	1511 BUILDING CONSTRUCTION CON	737,639,947	823,187,857	-85,547,910	-10.39%
11	1600 CONSTRUCTION CONTRACTORS-	721,568,583	871,174,848	-149,606,265	-17.17%
11	1711 MECHANICAL CONTRACTORS	113,006,890	101,113,242	11,893,648	11.76%
11	1731 ELECTRICAL CONTRACTORS	120,327,568	133,074,641	-12,747,073	-9.58%
11	1741 INSULATION CONTRACTORS	16,796,021	16,096,852	699,169	4.34%
11	1751 ELEVATOR OR ESCALATOR SER	678,545	546,392	132,153	24.19%
11	1781 WATER WELL DRILLING	12,844,367	11,664,746	1,179,621	10.11%
11	1794 EXCAVATING, GRADING, & LA	68,893,534	92,640,918	-23,747,384	-25.63%
Total for Contracting		1,829,837,816	2,068,534,808	-238,696,992	-11.54%
12	7832 MOTION PICTURE SHOWS	23,123,838	26,047,210	-2,923,372	-11.22%
12	7911 DANCE HALLS, NIGHTCLUBS,E	550,139	886,828	-336,689	-37.97%

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12	7930 BOWLING, BILLARDS, & POOL	4,557,672	4,468,931	88,741	1.99%
12	7945 SKATING RINKS	1,254,297	1,150,443	103,854	9.03%
12	7946 PARKS	13,268,167	10,419,807	2,848,360	27.34%
12	7948 RACE TRACKS	474,117	497,450	-23,333	-4.69%
12	7952 COLLEGE ATHLETICS	5,041,791	4,585,427	456,364	9.95%
12	8421 AQUARIUMS, BOTANICAL GARD	509,816	509,887	-71	-0.01%
12	8431 MUSEUMS	918,381	431,725	486,656	112.72%
Total for Recreational & Amusement		49,698,218	48,997,708	700,510	1.43%
Statewide Total		15,339,674,089	14,920,125,002	419,549,087	2.81%