

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2012 to 2011 Through October

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	850,409,102	794,040,004	56,369,098	7.10%
0 5512		21,062,305	19,572,046	1,490,259	7.61%
0 5513		111,075,774	117,988,089	-6,912,315	-5.86%
0 5521	MOTOR VEHICLE (USED CAR)	195,205,421	201,927,662	-6,722,241	-3.33%
0 5531	AUTO PARTS, TIRES,& ACC	275,405,750	294,752,516	-19,346,766	-6.56%
0 5541	GASOLINE SERVICE STATIONS	85,887,987	90,908,283	-5,020,296	-5.52%
0 5571	MOTORCYCLE DEALERS & REPA	36,193,706	35,383,905	809,801	2.29%
0 5590	AUTOMOTIVE RELATED, NEC	29,423,520	27,666,601	1,756,919	6.35%
0 5592	TRAILER DEALERS, HOUSE	23,862,862	23,866,805	-3,943	-0.02%
0 5593		41,598,181	40,188,654	1,409,527	3.51%
0 5599	AIRCRAFT DEALERS	24,235,352	1,466,750	22,768,602	1552.32%
0 7520	AUTO PARKING LOTS & GAR	3,155,566	2,676,469	479,097	17.90%
0 7521		3,686,370	3,745,994	-59,624	-1.59%
0 7530	AUTO REPAIR SHOPS	217,052,494	215,093,885	1,958,609	0.91%

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0	7531	0	0	0	-
0	7542 CAR WASHES	2,706,495	2,772,839	-66,344	-2.39%
0	7543	0	0	0	-
0	9300 GOVERNMENT	0	0	0	-
Total for Automotive		1,920,960,885	1,872,050,502	48,910,383	2.61%
1	5110	0	0	0	-
1	5111 INDUSTRIAL EQUIP & SUP	108,705,355	105,108,854	3,596,501	3.42%
1	5112	304,200,291	274,105,890	30,094,401	10.98%
1	5121 MARINE EQUIP & SUPPLIES	8,902,451	9,663,217	-760,766	-7.87%
1	5131 OIL FIELD EQUIP & SUP	54,183,293	72,309,359	-18,126,066	-25.07%
1	5141 ROAD & CONST EQUIP & SUP	43,392,887	47,222,347	-3,829,460	-8.11%
1	5142	0	0	0	-
1	5151 COMMUNICATION EQUIPMENT	160,705,382	144,449,748	16,255,634	11.25%
1	5161 PROFESSIONAL - HOSPITAL	49,648,690	52,475,629	-2,826,939	-5.39%
1	5171 COMPUTER EQUIPMENT SUPPLI	126,131,962	111,914,846	14,217,116	12.70%

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1	5250	0	0	0	-
1	5252 FARM EQUIPMENT	77,128,881	76,286,268	842,613	1.10%
1	5253	1,287,035	2,090,765	-803,730	-38.44%
1	5254	17,129,856	19,011,438	-1,881,582	-9.90%
1	7690 WELDING & GENERAL REPAIR	32,208,429	32,604,412	-395,983	-1.21%
Total for Machinery, Equip.		983,624,512	947,242,773	36,381,739	3.84%
2	5410	0	0	0	-
2	5411 GROCERY STORES, GENERAL	662,074,049	645,940,022	16,134,027	2.50%
2	5412 QUICK STOP GROCERY STORES	611,294,308	638,875,337	-27,581,029	-4.32%
2	5420 MEAT,POULTRY, & FISH PROD	11,286,783	9,953,148	1,333,635	13.40%
2	5421	0	0	0	-
2	5490 SPECIALTY FOOD RELATED	73,154,039	72,741,351	412,688	0.57%
2	5810 RESTAURANTS AND CAFES--NO	757,489,930	761,120,206	-3,630,276	-0.48%
2	5811	0	0	0	-
2	5820 RESTAURANTS AND CAFES--AL	299,540,393	299,887,895	-347,502	-0.12%

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2	5830 CONCESSIONS, QUICK FOOD,	101,635,099	94,574,617	7,060,482	7.47%
2	5831	0	0	0	-
2	5919	0	0	0	-
2	5921 LIQUOR STORES-BARS ONLY	46,778,781	46,837,765	-58,984	-0.13%
2	5922 LIQUOR STORES-PACKAGE	89,443,111	89,756,173	-313,062	-0.35%
2	5923 BEER PARLORS	12,916,446	14,168,215	-1,251,769	-8.84%
Total for Food		2,665,612,939	2,673,854,729	-8,241,790	-0.31%
3	5712 FURNITURE STORES	130,333,346	136,742,188	-6,408,842	-4.69%
3	5722 APPLIANCE STORES	85,471,924	88,792,624	-3,320,700	-3.74%
3	5733 MUSIC STORES	9,449,752	9,270,596	179,156	1.93%
3	5740 BUSINESS FURN, EQUIP & SU	47,015,160	50,332,330	-3,317,170	-6.59%
3	7620 APPLIANCE REPAIR SHOPS	1,661,331	1,478,700	182,631	12.35%
3	7641 FURNITURE REPAIR SHOPS	4,408,434	4,196,695	211,739	5.05%
Total for Furniture		278,339,947	290,813,133	-12,473,186	-4.29%
4	5311 DEPARTMENT STORES	1,964,973,619	1,950,122,649	14,850,970	0.76%

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4	5331 LIMITED PRICE VARIETY	5,282,543	4,675,150	607,393	12.99%
4	5341 AUTOMATIC MERCHANDISING	14,153,945	16,053,969	-1,900,024	-11.84%
4	5351 DIRECT SELLING	14,934,807	16,225,557	-1,290,750	-7.96%
4	5390 GENERAL MERCHANDISE, NEC	89,741,272	92,708,423	-2,967,151	-3.20%
4	5391	0	0	0	-
4	5611 MEN & BOYS CLOTHING & FUR	31,628,011	31,097,453	530,558	1.71%
4	5621 LADIES READY-TO-WEAR STOR	83,066,548	94,103,541	-11,036,993	-11.73%
4	5641 CHILDREN'S & INFANTS' APP	12,282,439	11,625,252	657,187	5.65%
4	5661 SHOE STORES	54,479,035	55,766,640	-1,287,605	-2.31%
4	5699 APPAREL & ACCESSORIES	97,604,933	102,420,272	-4,815,339	-4.70%
Total for General Merchandise		2,368,147,152	2,374,798,906	-6,651,754	-0.28%
5	5210	0	0	0	-
5	5211 LUMBER & OTHER BLDG MATER	582,406,498	685,556,773	-103,150,275	-15.05%
5	5212 SAW MILLS & WOOD PRESERVI	1,020,595	1,247,246	-226,651	-18.17%
5	5221 PLUMBING, HTG & AIR COND	71,152,817	79,235,734	-8,082,917	-10.20%

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5	5241 ELECTRICAL WORK	35,907,058	39,474,549	-3,567,491	-9.04%
5	5251 HARDWARE STORES	62,168,890	68,723,253	-6,554,363	-9.54%
5	5261 TIN, SHEET METAL & FABRIC	30,451,103	20,869,716	9,581,387	45.91%
5	5271 FENCE DEALERS	7,024,734	7,607,775	-583,041	-7.66%
5	5272 TILE SETTING	1,436,920	71,785	1,365,135	1901.70%
5	5281 NEON AND OTHER SIGNS	7,069,839	7,346,278	-276,439	-3.76%
5	5290 BLDG MATERIALS, HDWARE	82,250,991	82,640,005	-389,014	-0.47%
5	5291 MONUMENTS & TOMBSTONE	6,946,825	7,518,645	-571,820	-7.61%
Total for Lumber & Bldg. Supplies		887,836,270	1,000,291,759	-112,455,489	-11.24%
6	100 AGRICULTURAL SERVICES	630,937	547,737	83,200	15.19%
6	1000 MINING (METAL)	30,680	36,906	-6,226	-16.87%
6	1400 MINING (SAND & GRAVEL)	9,394,763	9,239,820	154,943	1.68%
6	1410	44,731	63,116	-18,385	-29.13%
6	5912 DRUG STORES	109,011,549	106,923,806	2,087,743	1.95%
6	5920 MEDICAL & DENTAL	30,321,021	32,148,819	-1,827,798	-5.69%

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6	5930 ANTIQUE & SECONDHAND STOR	32,552,928	31,292,325	1,260,603	4.03%
6	5940 BOOK & STATIONERY STORES	88,899,392	91,409,654	-2,510,262	-2.75%
6	5950 SPORTING GOODS & BICYCLE	99,582,930	99,888,798	-305,868	-0.31%
6	5968	0	0	0	-
6	5969 FARM & GARDEN SUPPLY	54,401,363	56,350,767	-1,949,404	-3.46%
6	5971 JEWELRY STORES	26,106,638	26,604,988	-498,350	-1.87%
6	5972	0	0	0	-
6	5980 FUEL & ICE DEALERS	16,461,825	16,586,350	-124,525	-0.75%
6	5990 MISCELLANEOUS RETAIL, NEC	505,910,765	509,482,742	-3,571,977	-0.70%
6	5992 FLORISTS	24,187,681	26,285,682	-2,098,001	-7.98%
6	5993 CIGAR STORES & STANDS	35,592,490	38,621,326	-3,028,836	-7.84%
6	5995	2,908,376	3,207,893	-299,517	-9.34%
6	5996 CAMERA & PHOTOGRAPHIC SUP	11,173,193	12,279,599	-1,106,406	-9.01%
6	5997 GIFT, NOVELTY & SOUVENIR	45,411,596	45,378,655	32,941	0.07%

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6	5998 PRINTING & PUBLISHING	22,302,237	22,543,270	-241,033	-1.07%
6	5999 PRINTING & PUBLISHING	0	0	0	-
6	6003	26,361,021	17,682,680	8,678,341	49.08%
6	7110	0	0	0	-
6	7120	0	0	0	-
6	7130	0	0	0	-
6	7310 ADVERTISING SPECIALTIES &	3,364,874	2,552,097	812,777	31.85%
Total for Misc. Retail		1,144,650,990	1,149,127,030	-4,476,040	-0.39%
7	712 COTTON GINNING	0	0	0	-
7	1380 OIL & GAS FIELD SERVICES	85,719,747	91,363,344	-5,643,597	-6.18%
7	3662 BURGLAR & FIRE ALARMS	27,098,678	26,470,925	627,753	2.37%
7	4220 PUBLIC WAREHOUSING	7,361,160	9,476,392	-2,115,232	-22.32%
7	4221	0	0	0	-
7	4460 MARINA SERVICES	3,838,423	4,220,882	-382,459	-9.06%
7	4580 FIXED FACILITIES, AIR TRA	157,299	87,320	69,979	80.14%

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7 4891	TV CABLE SERVICE	201,035,346	212,323,531	-11,288,185	-5.32%
7 4892	PH. ANSWERING SERVICE	3,685,196	4,107,992	-422,796	-10.29%
7 6000	BANKING	1,227,739	5,824,387	-4,596,648	-78.92%
7 6300	INSURANCE CARRIERS	456,296	391,485	64,811	16.56%
7 7011	HOTELS, COURTS & MOTELS	231,760,260	242,974,007	-11,213,747	-4.62%
7 7031	TRAILER PARKS	1,037,998	1,006,556	31,442	3.12%
7 7210	LAUNDRIES, DRY CLEANING	30,124,999	31,320,438	-1,195,439	-3.82%
7 7251	SHOE REPAIR SHOPS	800,406	628,316	172,090	27.39%
7 7342	EXTERMINATING SERVICES	29,457,715	30,846,805	-1,389,090	-4.50%
7 7343		0	0	0	-
7 7394	RENTING & LEASING--NONTRA	149,365,391	201,555,469	-52,190,078	-25.89%
7 7510	RENTING & LEASING--TRANSP	46,834,570	46,271,549	563,021	1.22%
7 7511		29,379,949	28,723,682	656,267	2.28%
7 7942	PUBLIC GOLF COURSES, ETC.	5,525,474	5,650,612	-125,138	-2.21%

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7	7950 PUBLIC TENNIS COURTS	414,724	771,766	-357,042	-46.26%
7	7951 PUBLIC SWIMMING POOLS	33,305	51,973	-18,668	-35.92%
7	8000 MEDICAL & OTHER HEALTH	18,213,124	16,733,828	1,479,296	8.84%
7	8900 MISCELLANEOUS SERVICES	16,641,061	16,328,928	312,133	1.91%
Total for Services		890,168,860	977,130,187	-86,961,327	-8.90%
8	5010 MOTOR VEHICLES & AUTO EQU	0	0	0	-
8	5022 DRUGS & SUNDRIES	0	0	0	-
8	5030 DRY GOODS & APPAREL	0	0	0	-
8	5041 GROCERIES, GENERAL LINE	0	0	0	-
8	5042 SOFT DRINKS	4,730,798	5,504,454	-773,656	-14.06%
8	5043 DAIRY PRODUCTS	0	0	0	-
8	5044 POULTRY & POULTRY PRODUCT	0	0	0	-
8	5046 FISH & SEA FOODS	0	0	0	-
8	5047 MEAT & MEAT PRODUCTS	0	0	0	-
8	5048 FRESH FRUITS & VEGETABLES	0	0	0	-

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8	5049 GROCERY RELATED	0	0	0	-
8	5060 ELECTRICAL GOODS	0	0	0	-
8	5070 HARDWARE EQUIPMENT	0	0	0	-
8	5080 MACHINERY, EQUIP & SUP	0	0	0	-
8	5090 WHOLESALERS, NEC	0	0	0	-
8	5092 PETROLEUM BULK STATIONS	0	0	0	-
8	5094 TOBACCO & ITS PRODUCTS	0	0	0	-
8	5095 BEER	173,408,687	178,020,997	-4,612,310	-2.59%
8	5096 PAPER & PAPER PRODUCTS	0	0	0	-
8	5097 FURNITURE	0	0	0	-
8	5098 LUMBER & CONST MATERIALS	0	0	0	-
8	5099 DISTILLED ALCOHOLIC BEV	86,831,674	86,764,898	66,776	0.08%
Total for Wholesale		264,971,159	270,290,349	-5,319,190	-1.97%
9	4010 RAILROAD TRANSPORTATION	33,733	57,938	-24,205	-41.78%
9	4131 INTERCITY BUS LINES	174,757	167,214	7,543	4.51%

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9 4210	TRUCKING, LOCAL & LONG DI	508,379	510,648	-2,269	-0.44%
9 4450	WATER TRANSPORTATION	268,628	343,185	-74,557	-21.73%
9 4511	AIR TRANSPORTATION	6,123	6,108	15	0.25%
9 4700	TRANSPORTATION SERVICES	20,816	20,816	0	0.00%
9 4800	TELEPHONE & TELEGRAPH	802,056,255	879,166,620	-77,110,365	-8.77%
9 4911	ELECTRIC CO & SYSTEMS	229,621,155	247,430,207	-17,809,052	-7.20%
9 4912	ELECTRIC POWER ASSOC	110,551,280	112,223,985	-1,672,705	-1.49%
9 4913	CITY ELECTRIC SYSTEMS	10,559,714	10,098,046	461,668	4.57%
9 4923	GAS TRANS & DISTRIBUTION	12,953,591	15,324,661	-2,371,070	-15.47%
9 4926	CITY GAS SYSTEM	410,197	479,144	-68,947	-14.39%
9 4930	COMBINATION UTILITY CO	950,526	1,080,568	-130,042	-12.03%
9 4933	CITY COMBINED UTILITIES	33,021,514	36,487,376	-3,465,862	-9.50%
9 4941	WATER SUPPLY	17,539,429	16,176,303	1,363,126	8.43%
9 4950		179,603,675	194,749,072	-15,145,397	-7.78%

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9	9999	0	0	0	-
Total for Public Utilities		1,398,279,772	1,514,321,891	-116,042,119	-7.66%
11	1381 DRILLING OIL & GAS WELLS	19,035,312	29,151,107	-10,115,795	-34.70%
11	1511 BUILDING CONSTRUCTION CON	823,187,857	800,061,792	23,126,065	2.89%
11	1600 CONSTRUCTION CONTRACTORS-	871,174,848	888,163,248	-16,988,400	-1.91%
11	1711 MECHANICAL CONTRACTORS	101,113,242	104,753,989	-3,640,747	-3.48%
11	1731 ELECTRICAL CONTRACTORS	133,074,641	122,449,592	10,625,049	8.68%
11	1741 INSULATION CONTRACTORS	16,096,852	14,449,146	1,647,706	11.40%
11	1751 ELEVATOR OR ESCALATOR SER	546,392	420,096	126,296	30.06%
11	1781 WATER WELL DRILLING	11,664,746	15,242,587	-3,577,841	-23.47%
11	1794 EXCAVATING, GRADING, & LA	92,640,918	75,229,565	17,411,353	23.14%
Total for Contracting		2,068,534,808	2,049,921,122	18,613,686	0.91%
12	7832 MOTION PICTURE SHOWS	26,047,210	25,738,460	308,750	1.20%
12	7911 DANCE HALLS, NIGHTCLUBS,E	886,828	943,447	-56,619	-6.00%
12	7930 BOWLING, BILLARDS, & POOL	4,468,931	5,411,381	-942,450	-17.42%

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12	7945 SKATING RINKS	1,150,443	1,271,299	-120,856	-9.51%
12	7946 PARKS	10,419,807	10,461,120	-41,313	-0.39%
12	7947	0	0	0	-
12	7948 RACE TRACKS	497,450	590,899	-93,449	-15.81%
12	7952 COLLEGE ATHLETICS	4,585,427	3,470,824	1,114,603	32.11%
12	8421 AQUARIUMS, BOTANICAL GARD	509,887	297,034	212,853	71.66%
12	8431 MUSEUMS	431,725	424,882	6,843	1.61%
Total for Recreational & Amusement		48,997,708	48,609,346	388,362	0.80%
Statewide Total		14,920,125,002	15,168,451,727	-248,326,725	-1.64%