

Mississippi State Tax Commission
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2009 to 2010 through October

Industry Code	Industry Description	Total for Previous Year	Total for Current Year	Difference	% Increase/ -Decrease
00-1511	BUILDING CONSTRUCTION C	\$29,998.11	\$0.00	(\$29,998.11)	-100.00%
00-5511	MOTOR VEHICLE (NEW CAR)	\$957,360,922.35	\$779,685,053.37	(\$177,675,868.98)	-18.56%
00-5512		\$0.00	\$4,132,329.24	\$4,132,329.24	-
00-5513		\$0.00	\$24,761,034.44	\$24,761,034.44	-
00-5521	MOTOR VEHICLE (USED CA	\$225,789,955.06	\$187,080,422.71	(\$38,709,532.35)	-17.14%
00-5531	AUTO PARTS, TIRES,& ACC	\$250,068,113.44	\$244,705,580.51	(\$5,362,532.93)	-2.14%
00-5541	GASOLINE SERVICE STATIO	\$71,805,521.70	\$79,435,520.56	\$7,629,998.86	10.63%
00-5571	MOTORCYCLE DEALERS	\$49,388,490.92	\$34,277,231.84	(\$15,111,259.08)	-30.60%
00-5590	AUTOMOTIVE RELATED, NE	\$38,515,158.81	\$29,065,002.17	(\$9,450,156.64)	-24.54%
00-5592	TRAILER DEALERS	\$90,877,228.51	\$56,507,392.26	(\$34,369,836.25)	-37.82%
00-5593		\$0.00	\$9,155,824.98	\$9,155,824.98	-
00-5599	AIRCRAFT DEALERS	\$6,684,275.67	\$3,390,518.61	(\$3,293,757.06)	-49.28%
00-7520	AUTO PARKING LOTS & GAR	\$2,694,347.74	\$2,663,297.18	(\$31,050.56)	-1.15%
00-7521		\$3,372,780.19	\$3,212,759.51	(\$160,020.68)	-4.74%
00-7530	AUTO REPAIR SHOPS	\$183,068,155.33	\$186,540,590.45	\$3,472,435.12	1.90%
00-7531		\$107,591.18	\$82,099.06	(\$25,492.12)	-23.69%
00-7542	CAR WASHES	\$3,082,521.59	\$2,552,402.84	(\$530,118.75)	-17.20%
00-7543		\$1,000.00	\$2,257.14	\$1,257.14	125.71%
00-9300	GOVERNMENT	\$616,188.77	(\$1,022,118.32)	(\$1,638,307.09)	-265.88%
Total for Automotive		\$1,883,462,249.37	\$1,646,227,198.55	(\$237,235,050.82)	-12.60%
01-5110		\$1,089.57	\$271.43	(\$818.14)	-75.09%
01-5111	INDUSTRIAL EQUIP & SUP	\$149,393,823.62	\$110,319,983.67	(\$39,073,839.95)	-26.15%
01-5112		\$732,670.69	\$46,944,983.62	\$46,212,312.93	6307.38%
01-5121	MARINE EQUIP & SUPPLIES	\$14,101,462.10	\$8,885,578.38	(\$5,215,883.72)	-36.99%
01-5131	OIL FIELD EQUIP & SUP	\$113,772,172.65	\$48,551,590.45	(\$65,220,582.20)	-57.33%
01-5141	ROAD & CONST EQUIP & SU	\$73,761,598.82	\$45,214,582.97	(\$28,547,015.85)	-38.70%
01-5142		\$93,163.33	\$107,903.32	\$14,739.99	15.82%
01-5151	COMMUNICATION EQUIPME	\$161,777,684.45	\$149,552,907.49	(\$12,224,776.96)	-7.56%
01-5161	PROFESSIONAL - HOSPITAL	\$48,750,517.01	\$43,518,130.34	(\$5,232,386.67)	-10.73%
01-5171	COMPUTER EQUIP & REPAI	\$117,149,582.27	\$102,747,169.59	(\$14,402,412.68)	-12.29%
01-5250		\$9,094.42	\$49,253.42	\$40,159.00	441.58%
01-5252	FARM EQUIPMENT	\$188,617,954.29	\$162,778,415.13	(\$25,839,539.16)	-13.70%
01-5253		\$0.00	\$1,064,306.00	\$1,064,306.00	-
01-5254		\$0.00	\$5,296,289.17	\$5,296,289.17	-
01-7690	WELDING & GENERAL REPA	\$56,367,235.97	\$55,329,263.84	(\$1,037,972.13)	-1.84%
Total for Machinery, Equipment, and Supplies		\$924,528,049.19	\$780,360,628.82	(\$144,167,420.37)	-15.59%
02-5410		\$88,702.62	\$70,874.51	(\$17,828.11)	-20.10%
02-5411	GROCERY STORES, GENER	\$626,607,639.37	\$612,654,707.25	(\$13,952,932.12)	-2.23%
02-5412	QUICK STOP GROCERY STO	\$577,831,620.54	\$608,139,505.67	\$30,307,885.13	5.25%
02-5420	MEAT, POULTRY, & FISH	\$10,408,924.27	\$10,724,604.15	\$315,679.88	3.03%
02-5421		\$171,282.55	\$200,191.65	\$28,909.10	16.88%
02-5490	SPECIALTY FOOD RELATED	\$68,537,355.74	\$69,145,245.68	\$607,889.94	0.89%

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02-5810	RESTAURANTS AND CAFES-	\$722,403,275.82	\$725,474,402.32	\$3,071,126.50	0.43%
02-5811		\$63,294.36	\$315,063.83	\$251,769.47	397.78%
02-5820	RESTAURANTS AND CAFES-	\$282,207,146.75	\$279,699,608.77	(\$2,507,537.98)	-0.89%
02-5830	CONCESSIONS, QUICK FOO	\$88,228,471.94	\$91,755,829.66	\$3,527,357.72	4.00%
02-5831		\$20,276.85	\$11,953.42	(\$8,323.43)	-41.05%
02-5919		\$41,676.24	\$22,769.55	(\$18,906.69)	-45.37%
02-5921	LIQUOR STORES-BARS ONL	\$48,286,807.27	\$43,178,744.51	(\$5,108,062.76)	-10.58%
02-5922	LIQUOR STORES-PACKAGE	\$84,206,992.56	\$86,477,068.66	\$2,270,076.10	2.70%
02-5923	BEER PARLORS	\$15,707,330.10	\$16,102,675.52	\$395,345.42	2.52%
Total for Food		\$2,524,810,796.98	\$2,543,973,245.15	\$19,162,448.17	0.76%
03-5712	FURNITURE STORES	\$157,697,693.68	\$131,101,957.77	(\$26,595,735.91)	-16.87%
03-5722	APPLIANCE STORES	\$78,725,056.85	\$92,667,722.62	\$13,942,665.77	17.71%
03-5733	MUSIC STORES	\$11,120,715.20	\$9,937,575.51	(\$1,183,139.69)	-10.64%
03-5740	BUS FURN, EQUIP & SUP	\$45,339,623.43	\$49,757,353.55	\$4,417,730.12	9.74%
03-7620	APPLIANCE REPAIR SHOPS	\$4,090,402.80	\$1,763,843.99	(\$2,326,558.81)	-56.88%
03-7641	FURNITURE REPAIR SHOPS	\$5,195,829.85	\$4,099,681.82	(\$1,096,148.03)	-21.10%
Total for Furniture		\$302,169,321.81	\$289,328,135.26	(\$12,841,186.55)	-4.25%
04-5311	DEPARTMENT STORES	\$1,997,733,266.51	\$1,920,954,134.80	(\$76,779,131.71)	-3.84%
04-5331	LIMITED PRICE VARIETY	\$5,535,767.02	\$4,449,352.11	(\$1,086,414.91)	-19.63%
04-5341	AUTOMATIC MERCHANDISIN	\$5,593,525.64	\$3,792,852.28	(\$1,800,673.36)	-32.19%
04-5351	DIRECT SELLING	\$17,422,873.93	\$16,955,077.07	(\$467,796.86)	-2.68%
04-5390	GENERAL MERCHANDISE, N	\$106,668,964.57	\$85,975,687.28	(\$20,693,277.29)	-19.40%
04-5391		\$165,635.69	\$121,742.73	(\$43,892.96)	-26.50%
04-5611	MEN & BOYS CLOTHING & F	\$35,326,868.12	\$30,345,325.70	(\$4,981,542.42)	-14.10%
04-5621	LADIES READ-TO-WEAR ST	\$91,781,285.31	\$88,886,905.33	(\$2,894,379.98)	-3.15%
04-5641	CHILDREN & INFANT APPAR	\$11,054,320.92	\$11,317,888.37	\$263,567.45	2.38%
04-5661	SHOE STORES	\$55,898,868.76	\$52,012,359.47	(\$3,886,509.29)	-6.95%
04-5699	APPAREL & ACCESSORIES	\$97,383,431.21	\$89,981,535.89	(\$7,401,895.32)	-7.60%
Total for General Merchandise		\$2,424,564,807.68	\$2,304,792,861.03	(\$119,771,946.65)	-4.94%
05-5210		\$1,004,847.72	\$796,185.48	(\$208,662.24)	-20.77%
05-5211	LUMBER & OTHER BLDG MA	\$725,426,188.77	\$598,198,195.13	(\$127,227,993.64)	-17.54%
05-5212	SAW MILLS & WOOD PRESE	\$4,861,092.82	\$1,628,511.95	(\$3,232,580.87)	-66.50%
05-5221	PLUMBING, HTG & AIR CON	\$107,675,629.64	\$87,234,145.08	(\$20,441,484.56)	-18.98%
05-5241	ELECTRICAL WORK	\$47,007,560.59	\$32,914,173.78	(\$14,093,386.81)	-29.98%
05-5251	HARDWARE STORES	\$52,522,637.49	\$48,307,088.71	(\$4,215,548.78)	-8.03%
05-5261	TIN, SHEET METAL & FABRI	\$41,556,390.53	\$28,129,511.25	(\$13,426,879.28)	-32.31%
05-5271	FENCE DEALERS	\$18,570,266.03	\$13,313,293.89	(\$5,256,972.14)	-28.31%
05-5272	TILE SETTING	\$11,120,165.74	\$2,196,033.80	(\$8,924,131.94)	-80.25%
05-5281	NEON AND OTHER SIGNS	\$12,116,814.26	\$10,797,375.35	(\$1,319,438.91)	-10.89%
05-5290	BLDG MATERIALS, HDWARE	\$180,393,278.16	\$124,583,122.62	(\$55,810,155.54)	-30.94%
05-5291	MONUMENTS & TOMBSTON	\$8,358,816.74	\$7,606,317.22	(\$752,499.52)	-9.00%

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Total for Lumber and Building Materials		\$1,210,613,688.49	\$955,703,954.26	(\$254,909,734.23)	-21.06%
06-0100	AGRICULTURAL SERVICES	\$1,079,630.41	\$642,208.83	(\$437,421.58)	-40.52%
06-1000	MINING (METAL)	\$78,657.07	\$35,650.54	(\$43,006.53)	-54.68%
06-1400	MINING (SAND & GRAVEL)	\$28,589,208.45	\$18,803,297.64	(\$9,785,910.81)	-34.23%
06-1410		\$0.00	\$16,832.20	\$16,832.20	-
06-5912	DRUG STORES	\$88,870,574.41	\$95,173,210.10	\$6,302,635.69	7.09%
06-5920	MEDICAL & DENTAL	\$28,935,228.97	\$28,557,732.54	(\$377,496.43)	-1.30%
06-5930	ANTIQUA & SECONDHAND S	\$27,051,621.00	\$26,961,309.58	(\$90,311.42)	-0.33%
06-5940	BOOK & STATIONERY STOR	\$104,974,096.26	\$87,185,448.10	(\$17,788,648.16)	-16.95%
06-5950	SPORTING GOODS & BICYC	\$101,654,709.97	\$96,109,401.70	(\$5,545,308.27)	-5.46%
06-5968		\$126,187.73	\$89,134.35	(\$37,053.38)	-29.36%
06-5969	FARM & GARDEN SUPPLY	\$67,872,210.37	\$59,943,132.16	(\$7,929,078.21)	-11.68%
06-5971	JEWELRY STORES	\$28,258,419.17	\$25,901,463.97	(\$2,356,955.20)	-8.34%
06-5972		\$211,699.80	\$175,442.69	(\$36,257.11)	-17.13%
06-5980	FUEL & ICE DEALERS	\$21,334,053.95	\$15,884,924.47	(\$5,449,129.48)	-25.54%
06-5990	MISCELLANEOUS RETAIL, N	\$568,701,225.54	\$488,248,448.10	(\$80,452,777.44)	-14.15%
06-5992	FLORISTS	\$30,802,758.54	\$28,571,726.28	(\$2,231,032.26)	-7.24%
06-5993	CIGAR STORES & STANDS	\$32,509,359.15	\$38,893,906.16	\$6,384,547.01	19.64%
06-5994		\$57,114.23	\$0.00	(\$57,114.23)	-100.00%
06-5995		\$0.00	\$1,697,162.61	\$1,697,162.61	-
06-5996	CAMERA & PHOTOGRAPHIC	\$13,745,878.04	\$12,507,693.71	(\$1,238,184.33)	-9.01%
06-5997	GIFT, NOVELTY & SOUVENIR	\$43,659,008.23	\$43,298,481.65	(\$360,526.58)	-0.83%
06-5998	PRINTING AND PUBLISHING	\$23,249,221.60	\$20,614,387.59	(\$2,634,834.01)	-11.33%
06-5999	PRINTING AND PUBLISHING	\$1,431,056.41	\$1,111,598.60	(\$319,457.81)	-22.32%
06-6003		\$0.00	\$4,397,904.00	\$4,397,904.00	-
06-7110		\$1,723,538.07	\$1,088,914.64	(\$634,623.43)	-36.82%
06-7120		\$164,830.83	\$133,883.15	(\$30,947.68)	-18.78%
06-7130		\$145,237.86	\$64,368.79	(\$80,869.07)	-55.68%
06-7310	ADVERTISING SPECIALTIES	\$5,213,105.66	\$3,470,196.21	(\$1,742,909.45)	-33.43%
Total for Miscellaneous Retail		\$1,220,438,631.72	\$1,099,577,860.36	(\$120,860,771.36)	-9.90%
07-0712	COTTON GINNING	\$115,371.87	\$111,594.61	(\$3,777.26)	-3.27%
07-1380	OIL & GAS FIELD SERVICES	\$163,302,559.60	\$83,717,647.18	(\$79,584,912.42)	-48.73%
07-3662	BURGLAR & FIRE ALARMS	\$25,612,978.86	\$22,710,872.31	(\$2,902,106.55)	-11.33%
07-4220	PUBLIC WAREHOUSING	\$8,023,969.09	\$7,563,754.27	(\$460,214.82)	-5.74%
07-4221	COTTON COMPRESSES/WA	\$4,358,635.70	\$2,345,341.36	(\$2,013,294.34)	-46.19%
07-4460	MARINA SERVICES	\$3,948,685.10	\$3,672,905.37	(\$275,779.73)	-6.98%
07-4580	FIXED FACILITIES, AIR TRA	\$166,030.69	\$166,212.56	\$181.87	0.11%
07-4891	TV CABLE SERVICE	\$218,417,074.17	\$212,203,740.69	(\$6,213,333.48)	-2.84%
07-4892	PH. ANSWERING SERVICE	\$4,134,153.71	\$3,365,971.06	(\$768,182.65)	-18.58%
07-6000	BANKING	\$5,469,389.32	\$1,697,992.00	(\$3,771,397.32)	-68.95%
07-6300	INSURANCE CARRIERS	\$367,527.35	\$348,327.08	(\$19,200.27)	-5.22%
07-7011	HOTELS, COURTS & MOTEL	\$239,588,159.45	\$210,969,378.82	(\$28,618,780.63)	-11.94%

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07-7031	TRAILER PARKS	\$749,533.85	\$906,571.53	\$157,037.68	20.95%
07-7210	LAUNDRIES, DRY CLEANING	\$34,530,063.30	\$31,309,843.57	(\$3,220,219.73)	-9.33%
07-7251	SHOE REPAIR SHOPS	\$574,159.87	\$590,627.13	\$16,467.26	2.87%
07-7342	EXTERMINATING SERVICES	\$28,948,107.48	\$27,540,374.26	(\$1,407,733.22)	-4.86%
07-7343		\$4,343.99	\$7,929.99	\$3,586.00	82.55%
07-7394	RENTING & LEASING--NONT	\$198,589,155.46	\$175,596,824.10	(\$22,992,331.36)	-11.58%
07-7510	RENTING & LEASING--TRAN	\$133,663,219.40	\$100,387,089.79	(\$33,276,129.61)	-24.90%
07-7511		\$0.00	\$6,350,416.72	\$6,350,416.72	-
07-7942	PUBLIC GOLF COURSES	\$5,160,932.65	\$7,382,691.74	\$2,221,759.09	43.05%
07-7950	PUBLIC TENNIS COURTS	\$1,147,331.69	\$848,130.14	(\$299,201.55)	-26.08%
07-7951	PUBLIC SWIMMING POOLS	\$1,550.72	\$785.71	(\$765.01)	-49.33%
07-8000	MEDICAL & OTHER HEALTH	\$18,369,139.92	\$14,518,341.25	(\$3,850,798.67)	-20.96%
07-8900	MISCELLANEOUS SERVICES	\$32,495,944.56	\$21,634,978.45	(\$10,860,966.11)	-33.42%
Total for Miscellaneous Services		\$1,127,738,017.80	\$935,948,341.69	(\$191,789,676.11)	-17.01%
08-5010	MOTOR VEHICLES & AUTO E	\$12,276,153.39	\$7,792,459.73	(\$4,483,693.66)	-36.52%
08-5022	DRUGS & SUNDRIES	\$13,749,827.71	\$9,962,644.23	(\$3,787,183.48)	-27.54%
08-5030	DRY GOODS & APPAREL	\$1,723,643.56	\$1,007,247.86	(\$716,395.70)	-41.56%
08-5041	GROCERIES, GENERAL LINE	\$27,518,005.80	\$16,674,051.98	(\$10,843,953.82)	-39.41%
08-5042	SOFT DRINKS	\$5,827,015.08	\$4,970,382.35	(\$856,632.73)	-14.70%
08-5043	DAIRY PRODUCTS	\$1,410,659.14	\$1,140,846.30	(\$269,812.84)	-19.13%
08-5044	POULTRY & POULTRY PROD	\$2,795,845.38	\$1,067,216.37	(\$1,728,629.01)	-61.83%
08-5046	FISH & SEA FOODS	\$109,970.75	\$107,236.89	(\$2,733.86)	-2.49%
08-5047	MEAT & MEAT PRODUCTS	\$434,608.58	\$339,525.51	(\$95,083.07)	-21.88%
08-5048	FRESH FRUITS & VEGETABL	\$335,215.12	\$191,119.93	(\$144,095.19)	-42.99%
08-5049	GROCERY RELATED	\$4,404,587.46	\$2,485,288.96	(\$1,919,298.50)	-43.57%
08-5060	ELECTRICAL GOODS	\$22,336,846.05	\$15,753,066.39	(\$6,583,779.66)	-29.47%
08-5070	HARDWARE EQUIPMENT	\$22,861,329.38	\$15,350,052.10	(\$7,511,277.28)	-32.86%
08-5080	MACHINERY, EQUIP & SUP	\$16,310,431.74	\$11,066,374.75	(\$5,244,056.99)	-32.15%
08-5090	WHOLESALE, NEC	\$15,644,316.69	\$14,197,235.91	(\$1,447,080.78)	-9.25%
08-5092	PETROLEUM BULK STATION	\$30,804,510.67	\$7,911,361.05	(\$22,893,149.62)	-74.32%
08-5094	TOBACCO & ITS PRODUCTS	\$2,399,469.48	\$2,000,449.27	(\$399,020.21)	-16.63%
08-5095	BEER	\$1,626,545.26	\$40,544,509.46	\$38,917,964.20	2392.68%
08-5096	PAPER & PAPER PRODUCTS	\$8,127,547.84	\$5,382,700.14	(\$2,744,847.70)	-33.77%
08-5097	FURNITURE	\$2,776,969.23	\$2,421,625.74	(\$355,343.49)	-12.80%
08-5098	LUMBER & CONST MATERIA	\$13,539,111.84	\$19,801,636.32	\$6,262,524.48	46.26%
08-5099	DISTILLED ALCOHOLIC BEV	\$141,059.57	\$20,492,502.51	\$20,351,442.94	14427.55%
Total for Wholesale		\$207,153,669.72	\$200,659,533.75	(\$6,494,135.97)	-3.13%
09-4010	RAILROAD TRANSPORTATIO	\$2,967,447.02	\$706,949.45	(\$2,260,497.57)	-76.18%
09-4131	INTERCITY BUS LINES	\$233,914.05	\$98,457.04	(\$135,457.01)	-57.91%
09-4210	TRUCKING, LOCAL & LONG	\$1,870,461.52	\$885,349.65	(\$985,111.87)	-52.67%
09-4450	WATER TRANSPORTATION	\$77,347.91	\$211,899.78	\$134,551.87	173.96%
09-4511	AIR TRANSPORTATION	\$165,904.16	\$69,339.36	(\$96,564.80)	-58.21%

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<u>Industry Code</u>	<u>Industry Description</u>	<u>Total for Previous Year</u>	<u>Total for Current Year</u>	<u>Difference</u>	<u>% Increase/ -Decrease</u>
09-4700	TRANSPORTATION SERVICE	\$16,828.54	\$20,812.41	\$3,983.87	23.67%
09-4800	TELEPHONE & TELEGRAPH	\$703,189,408.41	\$811,399,851.93	\$108,210,443.52	15.39%
09-4911	ELECTRIC CO & SYSTEMS	\$358,649,475.63	\$302,749,928.49	(\$55,899,547.14)	-15.59%
09-4912	ELECTRIC POWER ASSOC	\$167,390,876.15	\$148,835,123.18	(\$18,555,752.97)	-11.09%
09-4913	CITY ELECTRIC SYSTEMS	\$11,857,556.39	\$11,612,477.24	(\$245,079.15)	-2.07%
09-4923	GAS TRANS & DISTRIBUTIO	\$34,733,568.12	\$20,142,463.32	(\$14,591,104.80)	-42.01%
09-4926	CITY GAS SYSTEM	\$1,155,136.09	\$823,393.17	(\$331,742.92)	-28.72%
09-4930	COMBINATION UTILITY CO	\$1,971,723.95	\$1,333,382.92	(\$638,341.03)	-32.37%
09-4933	CITY COMBINED UTILITIES	\$46,549,789.02	\$36,306,285.20	(\$10,243,503.82)	-22.01%
09-4941	WATER SUPPLY	\$15,855,214.45	\$16,782,215.07	\$927,000.62	5.85%
09-4950		\$0.00	\$45,460,536.63	\$45,460,536.63	-
09-9999		\$8,955.71	\$78,208.49	\$69,252.78	773.28%
Total for Public Utilities		\$1,346,693,607.12	\$1,397,516,673.33	\$50,823,066.21	3.77%
11-1381	DRILLING OIL & GAS WELLS	\$40,749,168.40	\$14,211,073.66	(\$26,538,094.74)	-65.13%
11-1511	BUILDING CONSTRUCTION C	\$1,145,502,752.40	\$819,962,004.37	(\$325,540,748.03)	-28.42%
11-1600	CONSTRUCTION CONTRACT	\$939,103,687.45	\$914,394,830.48	(\$24,708,856.97)	-2.63%
11-1711	MECHANICAL CONTRACTOR	\$156,903,092.64	\$113,966,184.85	(\$42,936,907.79)	-27.37%
11-1731	ELECTRICAL CONTRACTOR	\$156,884,315.26	\$209,120,160.29	\$52,235,845.03	33.30%
11-1741	INSULATION CONTRACTORS	\$35,504,485.34	\$19,773,944.20	(\$15,730,541.14)	-44.31%
11-1751	ELEVATOR OR ESCULATOR	\$1,018,758.85	\$830,795.75	(\$187,963.10)	-18.45%
11-1781	WATER WELL DRILLING	\$21,035,913.36	\$19,291,354.55	(\$1,744,558.81)	-8.29%
11-1794	EXCAVATING, GRADING, & L	\$272,315,448.75	\$220,927,367.09	(\$51,388,081.66)	-18.87%
Total for Contracting		\$2,769,017,622.45	\$2,332,477,715.24	(\$436,539,907.21)	-15.77%
12-7832	MOTION PICTURE SHOWS	\$20,605,481.19	\$21,406,251.40	\$800,770.21	3.89%
12-7911	DANCE HALLS, HIGHTCLUBS	\$507,458.08	\$588,486.47	\$81,028.39	15.97%
12-7930	BOWLING, BILLIARDS & POO	\$4,940,878.36	\$6,129,346.53	\$1,188,468.17	24.05%
12-7945	SKATING RINKS	\$1,164,824.64	\$1,223,677.65	\$58,853.01	5.05%
12-7946	PARKS, ETC.	\$10,997,155.53	\$11,992,219.72	\$995,064.19	9.05%
12-7947		\$38,250.81	\$19,008.84	(\$19,241.97)	-50.30%
12-7948	RACE TRACKS	\$764,628.82	\$600,196.68	(\$164,432.14)	-21.50%
12-7952	COLLEGE ATHLETICS	\$4,273,603.99	\$6,563,980.76	\$2,290,376.77	53.59%
12-8421	AQUARIUMS, BOTANICAL G	\$507,244.51	(\$1,189,868.96)	(\$1,697,113.47)	-334.58%
12-8431	MUSEUMS	\$736,932.53	\$590,754.29	(\$146,178.24)	-19.84%
Total for Recreational and Amusement		\$44,536,458.46	\$47,924,053.38	\$3,387,594.92	7.61%
Total for State		\$15,985,726,920.79	\$14,534,490,200.82	(\$1,451,236,719.97)	-9.08%