

Mississippi State Tax Commission  
Two Year Comparison of Gross Retail Sales  
Comparing Fiscal Year 2009 to 2010 through September

| <u>Industry Code</u>                         | <u>Industry Description</u> | <u>Total for Previous Year</u> | <u>Total for Current Year</u> | <u>Difference</u>  | <u>% Increase/<br/>-Decrease</u> |
|--|-----------------------------|--------------------------------|-------------------------------|--------------------|----------------------------------|
| 00-1511                                      | BUILDING CONSTRUCTION C     | \$29,998.11                    | \$0.00                        | (\$29,998.11)      | -100.00%                         |
| 00-5511                                      | MOTOR VEHICLE (NEW CAR)     | \$727,963,471.09               | \$642,717,679.77              | (\$85,245,791.32)  | -11.71%                          |
| 00-5521                                      | MOTOR VEHICLE (USED CA      | \$171,479,282.71               | \$148,256,409.51              | (\$23,222,873.20)  | -13.54%                          |
| 00-5531                                      | AUTO PARTS, TIRES, & ACC    | \$190,533,061.75               | \$186,566,334.75              | (\$3,966,727.00)   | -2.08%                           |
| 00-5541                                      | GASOLINE SERVICE STATIO     | \$55,213,460.14                | \$59,629,008.36               | \$4,415,548.22     | 8.00%                            |
| 00-5571                                      | MOTORCYCLE DEALERS          | \$39,409,344.80                | \$26,375,504.31               | (\$13,033,840.49)  | -33.07%                          |
| 00-5590                                      | AUTOMOTIVE RELATED, NE      | \$28,963,486.13                | \$22,852,446.78               | (\$6,111,039.35)   | -21.10%                          |
| 00-5592                                      | TRAILER DEALERS             | \$70,188,695.17                | \$52,458,021.47               | (\$17,730,673.70)  | -25.26%                          |
| 00-5599                                      | AIRCRAFT DEALERS            | \$5,559,010.95                 | \$2,830,533.49                | (\$2,728,477.46)   | -49.08%                          |
| 00-7520                                      | AUTO PARKING LOTS & GAR     | \$2,346,504.22                 | \$1,984,990.88                | (\$361,513.34)     | -15.41%                          |
| 00-7521                                      |                             | \$2,555,979.30                 | \$2,450,733.41                | (\$105,245.89)     | -4.12%                           |
| 00-7530                                      | AUTO REPAIR SHOPS           | \$138,120,579.28               | \$138,026,439.39              | (\$94,139.89)      | -0.07%                           |
| 00-7531                                      |                             | \$79,650.06                    | \$82,099.06                   | \$2,449.00         | 3.07%                            |
| 00-7542                                      | CAR WASHES                  | \$2,470,776.15                 | \$1,928,959.27                | (\$541,816.88)     | -21.93%                          |
| 00-7543                                      |                             | \$0.00                         | \$2,257.14                    | \$2,257.14         | -                                |
| 00-9300                                      | GOVERNMENT                  | \$616,188.77                   | (\$1,022,118.32)              | (\$1,638,307.09)   | -265.88%                         |
| Total for Automotive                         |                             | \$1,435,529,488.63             | \$1,285,139,299.27            | (\$150,390,189.36) | -10.48%                          |
| 01-5110                                      |                             | \$1,089.57                     | \$271.43                      | (\$818.14)         | -75.09%                          |
| 01-5111                                      | INDUSTRIAL EQUIP & SUP      | \$110,905,762.49               | \$87,320,151.74               | (\$23,585,610.75)  | -21.27%                          |
| 01-5112                                      |                             | \$579,042.27                   | \$391,771.04                  | (\$187,271.23)     | -32.34%                          |
| 01-5121                                      | MARINE EQUIP & SUPPLIES     | \$11,109,329.15                | \$7,354,179.07                | (\$3,755,150.08)   | -33.80%                          |
| 01-5131                                      | OIL FIELD EQUIP & SUP       | \$83,947,324.70                | \$36,809,897.70               | (\$47,137,427.00)  | -56.15%                          |
| 01-5141                                      | ROAD & CONST EQUIP & SU     | \$56,556,347.61                | \$36,709,060.44               | (\$19,847,287.17)  | -35.09%                          |
| 01-5142                                      |                             | \$75,772.63                    | \$107,903.32                  | \$32,130.69        | 42.40%                           |
| 01-5151                                      | COMMUNICATION EQUIPME       | \$118,611,553.36               | \$112,259,133.92              | (\$6,352,419.44)   | -5.36%                           |
| 01-5161                                      | PROFESSIONAL - HOSPITAL     | \$36,137,562.65                | \$31,263,726.89               | (\$4,873,835.76)   | -13.49%                          |
| 01-5171                                      | COMPUTER EQUIP & REPAI      | \$88,218,667.51                | \$75,884,171.97               | (\$12,334,495.54)  | -13.98%                          |
| 01-5250                                      |                             | \$8,549.85                     | \$49,253.42                   | \$40,703.57        | 476.07%                          |
| 01-5252                                      | FARM EQUIPMENT              | \$137,209,293.89               | \$147,517,747.93              | \$10,308,454.04    | 7.51%                            |
| 01-7690                                      | WELDING & GENERAL REPA      | \$42,679,698.06                | \$46,900,037.82               | \$4,220,339.76     | 9.89%                            |
| Total for Machinery, Equipment, and Supplies |                             | \$686,039,993.74               | \$582,567,306.69              | (\$103,472,687.05) | -15.08%                          |
| 02-5410                                      |                             | \$63,498.50                    | \$70,874.51                   | \$7,376.01         | 11.62%                           |
| 02-5411                                      | GROCERY STORES, GENER       | \$473,381,905.01               | \$458,288,558.62              | (\$15,093,346.39)  | -3.19%                           |
| 02-5412                                      | QUICK STOP GROCERY STO      | \$438,764,220.09               | \$463,839,860.33              | \$25,075,640.24    | 5.72%                            |
| 02-5420                                      | MEAT, POULTRY, & FISH       | \$7,824,742.55                 | \$7,996,712.98                | \$171,970.43       | 2.20%                            |
| 02-5421                                      |                             | \$129,810.31                   | \$200,191.65                  | \$70,381.34        | 54.22%                           |
| 02-5490                                      | SPECIALTY FOOD RELATED      | \$51,896,465.69                | \$51,820,364.31               | (\$76,101.38)      | -0.15%                           |
| 02-5810                                      | RESTAURANTS AND CAFES-      | \$547,966,779.52               | \$553,607,725.59              | \$5,640,946.07     | 1.03%                            |
| 02-5811                                      |                             | \$49,752.09                    | \$315,063.83                  | \$265,311.74       | 533.27%                          |
| 02-5820                                      | RESTAURANTS AND CAFES-      | \$215,054,054.49               | \$213,992,256.07              | (\$1,061,798.42)   | -0.49%                           |
| 02-5830                                      | CONCESSIONS, QUICK FOO      | \$66,609,184.58                | \$68,943,515.26               | \$2,334,330.68     | 3.50%                            |
| 02-5831                                      |                             | \$13,717.14                    | \$11,953.42                   | (\$1,763.72)       | -12.86%                          |

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| 02-5919                                 |                             | \$23,644.26                    | \$22,769.55                   | (\$874.71)         | -3.70%                           |
| 02-5921                                 | LIQUOR STORES-BARS ONL      | \$38,393,709.68                | \$33,380,091.30               | (\$5,013,618.38)   | -13.06%                          |
| 02-5922                                 | LIQUOR STORES-PACKAGE       | \$62,278,101.19                | \$64,604,974.90               | \$2,326,873.71     | 3.74%                            |
| 02-5923                                 | BEER PARLORS                | \$11,912,452.57                | \$12,363,090.80               | \$450,638.23       | 3.78%                            |
| Total for Food                          |                             | \$1,914,362,037.67             | \$1,929,458,003.12            | \$15,095,965.45    | 0.79%                            |
| 03-5712                                 | FURNITURE STORES            | \$121,032,492.01               | \$98,017,422.08               | (\$23,015,069.93)  | -19.02%                          |
| 03-5722                                 | APPLIANCE STORES            | \$60,172,901.56                | \$71,718,239.10               | \$11,545,337.54    | 19.19%                           |
| 03-5733                                 | MUSIC STORES                | \$8,074,067.09                 | \$7,078,977.91                | (\$995,089.18)     | -12.32%                          |
| 03-5740                                 | BUS FURN, EQUIP & SUP       | \$33,715,790.91                | \$38,201,580.05               | \$4,485,789.14     | 13.30%                           |
| 03-7620                                 | APPLIANCE REPAIR SHOPS      | \$3,221,266.36                 | \$1,425,584.74                | (\$1,795,681.62)   | -55.74%                          |
| 03-7641                                 | FURNITURE REPAIR SHOPS      | \$3,932,922.19                 | \$2,852,318.09                | (\$1,080,604.10)   | -27.48%                          |
| Total for Furniture                     |                             | \$230,149,440.12               | \$219,294,121.97              | (\$10,855,318.15)  | -4.72%                           |
| 04-5311                                 | DEPARTMENT STORES           | \$1,533,496,784.31             | \$1,459,425,144.52            | (\$74,071,639.79)  | -4.83%                           |
| 04-5331                                 | LIMITED PRICE VARIETY       | \$4,153,604.25                 | \$3,317,281.82                | (\$836,322.43)     | -20.13%                          |
| 04-5341                                 | AUTOMATIC MERCHANDISIN      | \$4,123,444.94                 | \$3,792,852.28                | (\$330,592.66)     | -8.02%                           |
| 04-5351                                 | DIRECT SELLING              | \$12,953,129.67                | \$12,387,757.81               | (\$565,371.86)     | -4.36%                           |
| 04-5390                                 | GENERAL MERCHANDISE, N      | \$80,661,711.72                | \$65,270,312.02               | (\$15,391,399.70)  | -19.08%                          |
| 04-5391                                 |                             | \$132,414.15                   | \$121,742.73                  | (\$10,671.42)      | -8.06%                           |
| 04-5611                                 | MEN & BOYS CLOTHING & F     | \$27,250,756.64                | \$22,843,642.00               | (\$4,407,114.64)   | -16.17%                          |
| 04-5621                                 | LADIES READ-TO-WEAR ST      | \$67,939,991.43                | \$64,763,149.75               | (\$3,176,841.68)   | -4.68%                           |
| 04-5641                                 | CHILDREN & INFANT APPAR     | \$7,982,039.44                 | \$7,839,715.28                | (\$142,324.16)     | -1.78%                           |
| 04-5661                                 | SHOE STORES                 | \$44,212,611.98                | \$39,889,688.72               | (\$4,322,923.26)   | -9.78%                           |
| 04-5699                                 | APPAREL & ACCESSORIES       | \$74,914,520.88                | \$67,388,633.65               | (\$7,525,887.23)   | -10.05%                          |
| Total for General Merchandise           |                             | \$1,857,821,009.41             | \$1,747,039,920.58            | (\$110,781,088.83) | -5.96%                           |
| 05-5210                                 |                             | \$769,998.09                   | \$796,185.48                  | \$26,187.39        | 3.40%                            |
| 05-5211                                 | LUMBER & OTHER BLDG MA      | \$555,230,917.47               | \$456,748,881.55              | (\$98,482,035.92)  | -17.74%                          |
| 05-5212                                 | SAW MILLS & WOOD PRESE      | \$3,313,723.64                 | \$1,305,657.69                | (\$2,008,065.95)   | -60.60%                          |
| 05-5221                                 | PLUMBING, HTG & AIR CON     | \$83,702,880.47                | \$69,225,955.31               | (\$14,476,925.16)  | -17.30%                          |
| 05-5241                                 | ELECTRICAL WORK             | \$34,232,736.41                | \$22,599,999.96               | (\$11,632,736.45)  | -33.98%                          |
| 05-5251                                 | HARDWARE STORES             | \$40,753,102.32                | \$34,861,665.67               | (\$5,891,436.65)   | -14.46%                          |
| 05-5261                                 | TIN, SHEET METAL & FABRI    | \$32,430,991.83                | \$22,321,183.03               | (\$10,109,808.80)  | -31.17%                          |
| 05-5271                                 | FENCE DEALERS               | \$14,217,372.77                | \$11,664,616.40               | (\$2,552,756.37)   | -17.96%                          |
| 05-5272                                 | TILE SETTING                | \$9,315,154.54                 | \$1,583,094.70                | (\$7,732,059.84)   | -83.01%                          |
| 05-5281                                 | NEON AND OTHER SIGNS        | \$8,054,232.96                 | \$8,857,272.59                | \$803,039.63       | 9.97%                            |
| 05-5290                                 | BLDG MATERIALS, HDWARE      | \$135,914,315.55               | \$103,746,084.44              | (\$32,168,231.11)  | -23.67%                          |
| 05-5291                                 | MONUMENTS & TOMBSTON        | \$6,315,206.68                 | \$5,802,614.33                | (\$512,592.35)     | -8.12%                           |
| Total for Lumber and Building Materials |                             | \$924,250,632.73               | \$739,513,211.15              | (\$184,737,421.58) | -19.99%                          |
| 06-0100                                 | AGRICULTURAL SERVICES       | \$974,674.09                   | \$491,168.69                  | (\$483,505.40)     | -49.61%                          |
| 06-1000                                 | MINING (METAL)              | \$39,614.25                    | \$34,193.68                   | (\$5,420.57)       | -13.68%                          |
| 06-1400                                 | MINING (SAND & GRAVEL)      | \$20,896,276.92                | \$16,751,653.73               | (\$4,144,623.19)   | -19.83%                          |
| 06-5912                                 | DRUG STORES                 | \$66,615,100.86                | \$68,367,261.36               | \$1,752,160.50     | 2.63%                            |

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|--------------------------------|-----------------------------|--------------------------------|-------------------------------|-------------------|----------------------------------|
| 06-5920                        | MEDICAL & DENTAL            | \$21,441,554.89                | \$20,981,143.42               | (\$460,411.47)    | -2.15%                           |
| 06-5930                        | ANTIQUE & SECONDHAND S      | \$20,284,871.22                | \$20,025,747.34               | (\$259,123.88)    | -1.28%                           |
| 06-5940                        | BOOK & STATIONERY STOR      | \$75,715,193.12                | \$61,513,921.01               | (\$14,201,272.11) | -18.76%                          |
| 06-5950                        | SPORTING GOODS & BICYC      | \$78,872,802.37                | \$72,407,027.17               | (\$6,465,775.20)  | -8.20%                           |
| 06-5968                        |                             | \$96,668.76                    | \$89,134.35                   | (\$7,534.41)      | -7.79%                           |
| 06-5969                        | FARM & GARDEN SUPPLY        | \$52,067,665.29                | \$47,765,526.24               | (\$4,302,139.05)  | -8.26%                           |
| 06-5971                        | JEWELRY STORES              | \$21,797,088.91                | \$19,544,417.04               | (\$2,252,671.87)  | -10.33%                          |
| 06-5972                        |                             | \$165,814.13                   | \$175,442.69                  | \$9,628.56        | 5.81%                            |
| 06-5980                        | FUEL & ICE DEALERS          | \$14,722,572.44                | \$11,868,848.32               | (\$2,853,724.12)  | -19.38%                          |
| 06-5990                        | MISCELLANEOUS RETAIL, N     | \$428,133,450.23               | \$371,468,705.63              | (\$56,664,744.60) | -13.24%                          |
| 06-5992                        | FLORISTS                    | \$22,731,777.62                | \$22,456,413.01               | (\$275,364.61)    | -1.21%                           |
| 06-5993                        | CIGAR STORES & STANDS       | \$24,987,618.80                | \$29,672,771.51               | \$4,685,152.71    | 18.75%                           |
| 06-5994                        |                             | \$57,114.23                    | \$0.00                        | (\$57,114.23)     | -100.00%                         |
| 06-5996                        | CAMERA & PHOTOGRAPHIC       | \$9,446,026.61                 | \$8,719,329.57                | (\$726,697.04)    | -7.69%                           |
| 06-5997                        | GIFT, NOVELTY & SOUVENIR    | \$33,098,965.91                | \$32,000,500.51               | (\$1,098,465.40)  | -3.32%                           |
| 06-5998                        | PRINTING AND PUBLISHING     | \$17,662,927.45                | \$15,114,632.76               | (\$2,548,294.69)  | -14.43%                          |
| 06-5999                        | PRINTING AND PUBLISHING     | \$1,102,411.03                 | \$1,111,598.60                | \$9,187.57        | 0.83%                            |
| 06-7110                        |                             | \$1,069,518.86                 | \$1,088,914.64                | \$19,395.78       | 1.81%                            |
| 06-7120                        |                             | \$102,070.76                   | \$133,883.15                  | \$31,812.39       | 31.17%                           |
| 06-7130                        |                             | \$142,437.29                   | \$64,368.79                   | (\$78,068.50)     | -54.81%                          |
| 06-7310                        | ADVERTISING SPECIALTIES     | \$3,597,521.58                 | \$2,647,143.74                | (\$950,377.84)    | -26.42%                          |
| Total for Miscellaneous Retail |                             | \$915,821,737.62               | \$824,493,746.95              | (\$91,327,990.67) | -9.97%                           |
| 07-0712                        | COTTON GINNING              | \$113,222.16                   | \$111,594.61                  | (\$1,627.55)      | -1.44%                           |
| 07-1380                        | OIL & GAS FIELD SERVICES    | \$117,158,478.34               | \$67,184,743.64               | (\$49,973,734.70) | -42.65%                          |
| 07-3662                        | BURGLAR & FIRE ALARMS       | \$19,299,388.90                | \$17,082,185.49               | (\$2,217,203.41)  | -11.49%                          |
| 07-4220                        | PUBLIC WAREHOUSING          | \$5,720,680.10                 | \$5,408,579.41                | (\$312,100.69)    | -5.46%                           |
| 07-4221                        | COTTON COMPRESSES/WA        | \$3,618,597.57                 | \$2,345,341.36                | (\$1,273,256.21)  | -35.19%                          |
| 07-4460                        | MARINA SERVICES             | \$3,267,298.63                 | \$3,028,838.28                | (\$238,460.35)    | -7.30%                           |
| 07-4580                        | FIXED FACILITIES, AIR TRA   | \$117,189.40                   | \$136,712.45                  | \$19,523.05       | 16.66%                           |
| 07-4891                        | TV CABLE SERVICE            | \$154,406,935.05               | \$160,606,487.88              | \$6,199,552.83    | 4.02%                            |
| 07-4892                        | PH. ANSWERING SERVICE       | \$2,518,847.02                 | \$2,359,503.33                | (\$159,343.69)    | -6.33%                           |
| 07-6000                        | BANKING                     | \$3,838,787.17                 | \$1,456,289.65                | (\$2,382,497.52)  | -62.06%                          |
| 07-6300                        | INSURANCE CARRIERS          | \$272,671.17                   | \$258,615.17                  | (\$14,056.00)     | -5.15%                           |
| 07-7011                        | HOTELS, COURTS & MOTEL      | \$178,445,052.66               | \$164,416,239.97              | (\$14,028,812.69) | -7.86%                           |
| 07-7031                        | TRAILER PARKS               | \$559,381.74                   | \$687,364.89                  | \$127,983.15      | 22.88%                           |
| 07-7210                        | LAUNDRIES, DRY CLEANING     | \$25,922,252.67                | \$23,660,615.10               | (\$2,261,637.57)  | -8.72%                           |
| 07-7251                        | SHOE REPAIR SHOPS           | \$413,906.17                   | \$422,293.30                  | \$8,387.13        | 2.03%                            |
| 07-7342                        | EXTERMINATING SERVICES      | \$22,130,870.31                | \$20,857,001.34               | (\$1,273,868.97)  | -5.76%                           |
| 07-7343                        |                             | \$2,448.99                     | \$7,929.99                    | \$5,481.00        | 223.81%                          |
| 07-7394                        | RENTING & LEASING--NONT     | \$149,042,572.63               | \$129,603,746.69              | (\$19,438,825.94) | -13.04%                          |
| 07-7510                        | RENTING & LEASING--TRAN     | \$100,824,332.54               | \$89,049,715.30               | (\$11,774,617.24) | -11.68%                          |
| 07-7942                        | PUBLIC GOLF COURSES         | \$3,933,670.46                 | \$6,178,230.79                | \$2,244,560.33    | 57.06%                           |
| 07-7950                        | PUBLIC TENNIS COURTS        | \$895,467.94                   | \$720,191.28                  | (\$175,276.66)    | -19.57%                          |

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| 07-7951                          | PUBLIC SWIMMING POOLS       | \$1,207.86                     | \$600.00                      | (\$607.86)         | -50.33%                          |
| 07-8000                          | MEDICAL & OTHER HEALTH      | \$13,979,386.95                | \$10,988,744.31               | (\$2,990,642.64)   | -21.39%                          |
| 07-8900                          | MISCELLANEOUS SERVICES      | \$27,939,827.99                | \$18,244,065.28               | (\$9,695,762.71)   | -34.70%                          |
| Total for Miscellaneous Services |                             | \$834,422,474.42               | \$724,815,629.51              | (\$109,606,844.91) | -13.14%                          |
| 08-5010                          | MOTOR VEHICLES & AUTO E     | \$9,216,860.74                 | \$7,792,459.73                | (\$1,424,401.01)   | -15.45%                          |
| 08-5022                          | DRUGS & SUNDRIES            | \$10,057,231.40                | \$9,962,644.23                | (\$94,587.17)      | -0.94%                           |
| 08-5030                          | DRY GOODS & APPAREL         | \$906,844.53                   | \$1,007,247.86                | \$100,403.33       | 11.07%                           |
| 08-5041                          | GROCERIES, GENERAL LINE     | \$18,638,595.44                | \$16,674,051.98               | (\$1,964,543.46)   | -10.54%                          |
| 08-5042                          | SOFT DRINKS                 | \$3,921,817.82                 | \$3,626,699.13                | (\$295,118.69)     | -7.53%                           |
| 08-5043                          | DAIRY PRODUCTS              | \$983,815.15                   | \$1,140,846.30                | \$157,031.15       | 15.96%                           |
| 08-5044                          | POULTRY & POULTRY PROD      | \$2,419,733.44                 | \$1,067,216.37                | (\$1,352,517.07)   | -55.90%                          |
| 08-5046                          | FISH & SEA FOODS            | \$75,612.21                    | \$107,236.89                  | \$31,624.68        | 41.82%                           |
| 08-5047                          | MEAT & MEAT PRODUCTS        | \$333,177.81                   | \$339,525.51                  | \$6,347.70         | 1.91%                            |
| 08-5048                          | FRESH FRUITS & VEGETABL     | \$215,883.23                   | \$191,119.93                  | (\$24,763.30)      | -11.47%                          |
| 08-5049                          | GROCERY RELATED             | \$3,383,728.33                 | \$2,485,288.96                | (\$898,439.37)     | -26.55%                          |
| 08-5060                          | ELECTRICAL GOODS            | \$17,152,937.71                | \$15,753,066.39               | (\$1,399,871.32)   | -8.16%                           |
| 08-5070                          | HARDWARE EQUIPMENT          | \$18,408,187.85                | \$15,350,052.10               | (\$3,058,135.75)   | -16.61%                          |
| 08-5080                          | MACHINERY, EQUIP & SUP      | \$12,014,973.31                | \$11,066,374.75               | (\$948,598.56)     | -7.90%                           |
| 08-5090                          | WHOLESALE, NEC              | \$11,714,184.15                | \$14,197,235.91               | \$2,483,051.76     | 21.20%                           |
| 08-5092                          | PETROLEUM BULK STATION      | \$26,568,299.26                | \$7,911,361.05                | (\$18,656,938.21)  | -70.22%                          |
| 08-5094                          | TOBACCO & ITS PRODUCTS      | \$1,732,930.43                 | \$2,000,449.27                | \$267,518.84       | 15.44%                           |
| 08-5095                          | BEER                        | \$1,525,335.35                 | \$230,469.64                  | (\$1,294,865.71)   | -84.89%                          |
| 08-5096                          | PAPER & PAPER PRODUCTS      | \$6,073,550.44                 | \$5,382,700.14                | (\$690,850.30)     | -11.37%                          |
| 08-5097                          | FURNITURE                   | \$1,791,364.36                 | \$2,421,625.74                | \$630,261.38       | 35.18%                           |
| 08-5098                          | LUMBER & CONST MATERIA      | \$11,497,708.73                | \$19,801,636.32               | \$8,303,927.59     | 72.22%                           |
| 08-5099                          | DISTILLED ALCOHOLIC BEV     | \$91,002.48                    | \$176,310.54                  | \$85,308.06        | 93.74%                           |
| Total for Wholesale              |                             | \$158,723,774.17               | \$138,685,618.74              | (\$20,038,155.43)  | -12.62%                          |
| 09-4010                          | RAILROAD TRANSPORTATIO      | \$2,674,102.03                 | \$703,801.45                  | (\$1,970,300.58)   | -73.68%                          |
| 09-4131                          | INTERCITY BUS LINES         | \$183,942.67                   | \$98,457.04                   | (\$85,485.63)      | -46.47%                          |
| 09-4210                          | TRUCKING, LOCAL & LONG      | \$1,555,069.55                 | \$787,595.03                  | (\$767,474.52)     | -49.35%                          |
| 09-4450                          | WATER TRANSPORTATION        | \$74,478.20                    | \$157,214.12                  | \$82,735.92        | 111.09%                          |
| 09-4511                          | AIR TRANSPORTATION          | \$130,063.38                   | \$68,041.93                   | (\$62,021.45)      | -47.69%                          |
| 09-4700                          | TRANSPORTATION SERVICE      | \$11,628.55                    | \$15,608.27                   | \$3,979.72         | 34.22%                           |
| 09-4800                          | TELEPHONE & TELEGRAPH       | \$502,544,451.20               | \$513,924,312.90              | \$11,379,861.70    | 2.26%                            |
| 09-4911                          | ELECTRIC CO & SYSTEMS       | \$270,588,587.81               | \$244,989,780.15              | (\$25,598,807.66)  | -9.46%                           |
| 09-4912                          | ELECTRIC POWER ASSOC        | \$125,835,530.93               | \$123,181,014.71              | (\$2,654,516.22)   | -2.11%                           |
| 09-4913                          | CITY ELECTRIC SYSTEMS       | \$8,831,590.77                 | \$9,483,366.38                | \$651,775.61       | 7.38%                            |
| 09-4923                          | GAS TRANS & DISTRIBUTIO     | \$27,569,096.03                | \$17,295,930.42               | (\$10,273,165.61)  | -37.26%                          |
| 09-4926                          | CITY GAS SYSTEM             | \$866,698.49                   | \$715,838.28                  | (\$150,860.21)     | -17.41%                          |
| 09-4930                          | COMBINATION UTILITY CO      | \$1,612,606.25                 | \$1,042,847.21                | (\$569,759.04)     | -35.33%                          |
| 09-4933                          | CITY COMBINED UTILITIES     | \$34,637,377.28                | \$29,133,461.65               | (\$5,503,915.63)   | -15.89%                          |
| 09-4941                          | WATER SUPPLY                | \$11,200,360.30                | \$12,477,480.87               | \$1,277,120.57     | 11.40%                           |

Mississippi State Tax Commission  
Two Year Comparison of Gross Retail Sales  
Comparing Fiscal Year 2009 to 2010 through September

| <u>Industry Code</u>   | <u>Industry Description</u>          | <u>Total for Previous Year</u> | <u>Total for Current Year</u> | <u>Difference</u>           | <u>% Increase/<br/>-Decrease</u> |
|------------------------|--------------------------------------|--------------------------------|-------------------------------|-----------------------------|----------------------------------|
| 09-9999                |                                      | \$20,384.27                    | \$78,208.49                   | \$57,824.22                 | 283.67%                          |
|                        | Total for Public Utilities           | \$988,335,967.71               | \$954,152,958.90              | (\$34,183,008.81)           | -3.46%                           |
| 11-1381                | DRILLING OIL & GAS WELLS             | \$31,149,779.60                | \$10,804,640.48               | (\$20,345,139.12)           | -65.31%                          |
| 11-1511                | BUILDING CONTRUCTION C               | \$835,816,764.37               | \$597,041,125.88              | (\$238,775,638.49)          | -28.57%                          |
| 11-1600                | CONSTRUCTION CONTRACT                | \$694,659,582.62               | \$643,656,771.24              | (\$51,002,811.38)           | -7.34%                           |
| 11-1711                | MECHANICAL CONTRACTOR                | \$124,803,289.57               | \$90,303,844.21               | (\$34,499,445.36)           | -27.64%                          |
| 11-1731                | ELECTRICAL CONTRACTOR                | \$117,918,000.18               | \$171,943,138.28              | \$54,025,138.10             | 45.82%                           |
| 11-1741                | INSULATION CONTRACTORS               | \$27,129,006.80                | \$17,668,486.41               | (\$9,460,520.39)            | -34.87%                          |
| 11-1751                | ELEVATOR OR ESCULATOR                | \$786,060.94                   | \$639,444.80                  | (\$146,616.14)              | -18.65%                          |
| 11-1781                | WATER WELL DRILLING                  | \$17,116,943.30                | \$15,891,109.92               | (\$1,225,833.38)            | -7.16%                           |
| 11-1794                | EXCAVATING, GRADING, & L             | \$227,004,194.41               | \$142,669,590.39              | (\$84,334,604.02)           | -37.15%                          |
|                        | Total for Contracting                | \$2,076,383,621.79             | \$1,690,618,151.61            | (\$385,765,470.18)          | -18.58%                          |
| 12-7832                | MOTION PICTURE SHOWS                 | \$17,739,472.08                | \$17,704,417.12               | (\$35,054.96)               | -0.20%                           |
| 12-7911                | DANCE HALLS, HIGHTCLUBS              | \$416,387.87                   | \$472,192.60                  | \$55,804.73                 | 13.40%                           |
| 12-7930                | BOWLING, BILLIARDS & POO             | \$3,625,958.96                 | \$4,831,688.67                | \$1,205,729.71              | 33.25%                           |
| 12-7945                | SKATING RINKS                        | \$882,597.23                   | \$864,724.73                  | (\$17,872.50)               | -2.02%                           |
| 12-7946                | PARKS, ETC.                          | \$8,992,463.81                 | \$8,806,764.63                | (\$185,699.18)              | -2.07%                           |
| 12-7947                |                                      | \$25,174.97                    | \$19,008.84                   | (\$6,166.13)                | -24.49%                          |
| 12-7948                | RACE TRACKS                          | \$617,963.26                   | \$512,267.03                  | (\$105,696.23)              | -17.10%                          |
| 12-7952                | COLLEGE ATHLETICS                    | \$2,632,147.92                 | \$2,829,099.49                | \$196,951.57                | 7.48%                            |
| 12-8421                | AQUARIUMS, BOTANICAL G               | \$426,129.73                   | (\$1,240,651.04)              | (\$1,666,780.77)            | -391.14%                         |
| 12-8431                | MUSEUMS                              | \$191,067.94                   | \$466,210.70                  | \$275,142.76                | 144.00%                          |
|                        | Total for Recreational and Amusement | \$35,549,363.77                | \$35,265,722.77               | (\$283,641.00)              | -0.80%                           |
| <b>Total for State</b> |                                      | <b>\$12,057,389,541.78</b>     | <b>\$10,871,043,691.26</b>    | <b>(\$1,186,345,850.52)</b> | <b>-9.84%</b>                    |