

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2012 to 2011 Through August

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	417,449,558	417,768,600	-319,042	-0.08%
0 5512		9,428,744	9,928,996	-500,252	-5.04%
0 5513		55,592,717	62,093,158	-6,500,441	-10.47%
0 5521	MOTOR VEHICLE (USED CAR)	97,567,150	104,860,347	-7,293,197	-6.96%
0 5531	AUTO PARTS, TIRES,& ACC	135,298,594	161,291,881	-25,993,287	-16.12%
0 5541	GASOLINE SERVICE STATIONS	42,857,063	48,012,253	-5,155,190	-10.74%
0 5571	MOTORCYCLE DEALERS & REPA	17,701,596	17,325,155	376,441	2.17%
0 5590	AUTOMOTIVE RELATED, NEC	13,331,967	14,263,815	-931,848	-6.53%
0 5592	TRAILER DEALERS, HOUSE	12,657,807	13,257,937	-600,130	-4.53%
0 5593		21,838,155	22,283,997	-445,842	-2.00%
0 5599	AIRCRAFT DEALERS	1,238,319	830,710	407,609	49.07%
0 7520	AUTO PARKING LOTS & GAR	1,716,155	1,421,574	294,581	20.72%
0 7521		1,900,004	1,996,534	-96,530	-4.83%
0 7530	AUTO REPAIR SHOPS	107,683,054	113,357,396	-5,674,342	-5.01%

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0	7531	0	0	0	-
0	7542 CAR WASHES	1,132,100	1,449,445	-317,345	-21.89%
0	7543	0	0	0	-
0	9300 GOVERNMENT	0	0	0	-
Total for Automotive		937,392,983	990,141,798	-52,748,815	-5.33%
1	5110	0	0	0	-
1	5111 INDUSTRIAL EQUIP & SUP	51,939,769	59,035,408	-7,095,639	-12.02%
1	5112	142,414,313	139,767,147	2,647,166	1.89%
1	5121 MARINE EQUIP & SUPPLIES	4,595,631	6,000,204	-1,404,573	-23.41%
1	5131 OIL FIELD EQUIP & SUP	26,850,063	37,968,192	-11,118,129	-29.28%
1	5141 ROAD & CONST EQUIP & SUP	19,428,625	25,915,302	-6,486,677	-25.03%
1	5142	0	0	0	-
1	5151 COMMUNICATION EQUIPMENT	80,470,317	74,350,342	6,119,975	8.23%
1	5161 PROFESSIONAL - HOSPITAL	25,016,831	26,831,794	-1,814,963	-6.76%
1	5171 COMPUTER EQUIPMENT SUPPLI	61,345,059	64,176,684	-2,831,625	-4.41%

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1	5250	0	0	0	-
1	5252 FARM EQUIPMENT	37,850,095	43,671,298	-5,821,203	-13.33%
1	5253	839,246	1,599,968	-760,722	-47.55%
1	5254	7,445,043	9,591,384	-2,146,341	-22.38%
1	7690 WELDING & GENERAL REPAIR	15,821,274	15,686,926	134,348	0.86%
Total for Machinery, Equip.		474,016,266	504,594,649	-30,578,383	-6.06%
2	5410	0	0	0	-
2	5411 GROCERY STORES, GENERAL	337,244,235	336,187,337	1,056,898	0.31%
2	5412 QUICK STOP GROCERY STORES	304,928,871	333,168,608	-28,239,737	-8.48%
2	5420 MEAT,POULTRY, & FISH PROD	5,484,368	4,819,894	664,474	13.79%
2	5421	0	0	0	-
2	5490 SPECIALTY FOOD RELATED	37,338,481	38,524,943	-1,186,462	-3.08%
2	5810 RESTAURANTS AND CAFES--NO	386,832,027	400,852,619	-14,020,592	-3.50%
2	5811	0	0	0	-
2	5820 RESTAURANTS AND CAFES--AL	153,055,125	159,292,419	-6,237,294	-3.92%

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2	5830 CONCESSIONS, QUICK FOOD,	51,008,545	48,280,917	2,727,628	5.65%
2	5831	0	0	0	-
2	5919	0	0	0	-
2	5921 LIQUOR STORES-BARS ONLY	25,284,782	25,334,037	-49,255	-0.19%
2	5922 LIQUOR STORES-PACKAGE	43,951,447	46,953,164	-3,001,717	-6.39%
2	5923 BEER PARLORS	6,909,918	7,477,789	-567,871	-7.59%
Total for Food		1,352,037,799	1,400,891,727	-48,853,928	-3.49%
3	5712 FURNITURE STORES	64,650,637	71,537,143	-6,886,506	-9.63%
3	5722 APPLIANCE STORES	42,550,931	46,160,787	-3,609,856	-7.82%
3	5733 MUSIC STORES	3,128,719	3,566,974	-438,255	-12.29%
3	5740 BUSINESS FURN, EQUIP & SU	21,848,906	22,830,967	-982,061	-4.30%
3	7620 APPLIANCE REPAIR SHOPS	689,611	891,990	-202,379	-22.69%
3	7641 FURNITURE REPAIR SHOPS	2,232,257	2,192,981	39,276	1.79%
Total for Furniture		135,101,061	147,180,842	-12,079,781	-8.21%
4	5311 DEPARTMENT STORES	997,523,240	998,218,907	-695,667	-0.07%

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4	5331 LIMITED PRICE VARIETY	2,705,291	2,507,819	197,472	7.87%
4	5341 AUTOMATIC MERCHANDISING	6,769,970	8,640,088	-1,870,118	-21.64%
4	5351 DIRECT SELLING	7,271,792	8,061,846	-790,054	-9.80%
4	5390 GENERAL MERCHANDISE, NEC	45,160,859	50,227,137	-5,066,278	-10.09%
4	5391	0	0	0	-
4	5611 MEN & BOYS CLOTHING & FUR	16,103,441	16,559,477	-456,036	-2.75%
4	5621 LADIES READY-TO-WEAR STOR	42,587,289	51,732,773	-9,145,484	-17.68%
4	5641 CHILDREN'S & INFANTS' APP	5,589,390	5,136,816	452,574	8.81%
4	5661 SHOE STORES	25,981,991	27,372,613	-1,390,622	-5.08%
4	5699 APPAREL & ACCESSORIES	48,589,152	56,053,132	-7,463,980	-13.32%
Total for General Merchandise		1,198,282,415	1,224,510,608	-26,228,193	-2.14%
5	5210	0	0	0	-
5	5211 LUMBER & OTHER BLDG MATER	304,937,668	416,557,100	-111,619,432	-26.80%
5	5212 SAW MILLS & WOOD PRESERVI	433,233	641,845	-208,612	-32.50%
5	5221 PLUMBING, HTG & AIR COND	37,201,515	41,952,053	-4,750,538	-11.32%

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5	5241 ELECTRICAL WORK	18,148,976	21,288,184	-3,139,208	-14.75%
5	5251 HARDWARE STORES	32,654,562	37,777,050	-5,122,488	-13.56%
5	5261 TIN, SHEET METAL & FABRIC	10,835,055	10,118,702	716,353	7.08%
5	5271 FENCE DEALERS	3,385,999	4,089,040	-703,041	-17.19%
5	5272 TILE SETTING	534,833	546,251	-11,418	-2.09%
5	5281 NEON AND OTHER SIGNS	3,692,001	3,949,285	-257,284	-6.51%
5	5290 BLDG MATERIALS, HDWARE	42,267,524	44,359,670	-2,092,146	-4.72%
5	5291 MONUMENTS & TOMBSTONE	3,517,559	3,870,058	-352,499	-9.11%
Total for Lumber & Bldg. Supplies		457,608,925	585,149,238	-127,540,313	-21.80%
6	100 AGRICULTURAL SERVICES	397,688	375,563	22,125	5.89%
6	1000 MINING (METAL)	12,315	26,280	-13,965	-53.14%
6	1400 MINING (SAND & GRAVEL)	4,478,936	4,234,803	244,133	5.76%
6	1410	18,960	38,262	-19,302	-50.45%
6	5912 DRUG STORES	53,678,047	54,539,109	-861,062	-1.58%
6	5920 MEDICAL & DENTAL	15,396,909	16,712,750	-1,315,841	-7.87%

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6	5930 ANTIQUE & SECONDHAND STOR	15,703,348	15,617,137	86,211	0.55%
6	5940 BOOK & STATIONERY STORES	40,394,465	42,200,900	-1,806,435	-4.28%
6	5950 SPORTING GOODS & BICYCLE	49,377,290	51,391,136	-2,013,846	-3.92%
6	5968	0	0	0	-
6	5969 FARM & GARDEN SUPPLY	28,521,839	32,081,392	-3,559,553	-11.10%
6	5971 JEWELRY STORES	12,796,796	13,886,736	-1,089,940	-7.85%
6	5972	0	0	0	-
6	5980 FUEL & ICE DEALERS	6,560,810	8,316,501	-1,755,691	-21.11%
6	5990 MISCELLANEOUS RETAIL, NEC	246,637,131	272,085,344	-25,448,213	-9.35%
6	5992 FLORISTS	11,757,350	14,775,544	-3,018,194	-20.43%
6	5993 CIGAR STORES & STANDS	17,772,248	19,914,916	-2,142,668	-10.76%
6	5995	1,434,310	1,717,570	-283,260	-16.49%
6	5996 CAMERA & PHOTOGRAPHIC SUP	4,795,046	5,929,543	-1,134,497	-19.13%
6	5997 GIFT, NOVELTY & SOUVENIR	23,060,580	23,225,389	-164,809	-0.71%

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6	5998 PRINTING & PUBLISHING	10,505,937	11,811,826	-1,305,889	-11.06%
6	5999 PRINTING & PUBLISHING	0	0	0	-
6	6003	10,867,616	8,818,612	2,049,004	23.23%
6	7110	0	0	0	-
6	7120	0	0	0	-
6	7130	0	0	0	-
6	7310 ADVERTISING SPECIALTIES &	1,592,429	1,490,988	101,441	6.80%
Total for Misc. Retail		555,760,050	599,190,301	-43,430,251	-7.25%
7	712 COTTON GINNING	0	0	0	-
7	1380 OIL & GAS FIELD SERVICES	42,573,660	51,091,464	-8,517,804	-16.67%
7	3662 BURGLAR & FIRE ALARMS	13,532,084	14,274,867	-742,783	-5.20%
7	4220 PUBLIC WAREHOUSING	4,010,932	5,571,305	-1,560,373	-28.01%
7	4221	0	0	0	-
7	4460 MARINA SERVICES	2,321,040	2,566,200	-245,160	-9.55%
7	4580 FIXED FACILITIES, AIR TRA	96,736	43,513	53,223	122.32%

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7 4891	TV CABLE SERVICE	91,099,963	104,594,041	-13,494,078	-12.90%
7 4892	PH. ANSWERING SERVICE	1,922,601	2,240,495	-317,894	-14.19%
7 6000	BANKING	564,690	426,279	138,411	32.47%
7 6300	INSURANCE CARRIERS	251,059	196,615	54,444	27.69%
7 7011	HOTELS, COURTS & MOTELS	124,766,096	137,403,333	-12,637,237	-9.20%
7 7031	TRAILER PARKS	520,089	533,971	-13,882	-2.60%
7 7210	LAUNDRIES, DRY CLEANING	15,546,215	15,904,608	-358,393	-2.25%
7 7251	SHOE REPAIR SHOPS	446,831	329,883	116,948	35.45%
7 7342	EXTERMINATING SERVICES	15,400,431	16,189,296	-788,865	-4.87%
7 7343		0	0	0	-
7 7394	RENTING & LEASING--NONTRA	62,340,558	105,705,215	-43,364,657	-41.02%
7 7510	RENTING & LEASING--TRANSP	24,693,314	24,433,709	259,605	1.06%
7 7511		15,625,178	15,285,924	339,254	2.22%
7 7942	PUBLIC GOLF COURSES, ETC.	3,000,118	3,117,764	-117,646	-3.77%

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7	7950 PUBLIC TENNIS COURTS	189,485	388,540	-199,055	-51.23%
7	7951 PUBLIC SWIMMING POOLS	7,012	27,551	-20,539	-74.55%
7	8000 MEDICAL & OTHER HEALTH	8,014,099	9,055,251	-1,041,152	-11.50%
7	8900 MISCELLANEOUS SERVICES	7,843,866	9,638,606	-1,794,740	-18.62%
Total for Services		434,766,057	519,018,430	-84,252,373	-16.23%
8	5010 MOTOR VEHICLES & AUTO EQU	0	0	0	-
8	5022 DRUGS & SUNDRIES	0	0	0	-
8	5030 DRY GOODS & APPAREL	0	0	0	-
8	5041 GROCERIES, GENERAL LINE	0	0	0	-
8	5042 SOFT DRINKS	2,082,762	3,277,672	-1,194,910	-36.46%
8	5043 DAIRY PRODUCTS	0	0	0	-
8	5044 POULTRY & POULTRY PRODUCT	0	0	0	-
8	5046 FISH & SEA FOODS	0	0	0	-
8	5047 MEAT & MEAT PRODUCTS	0	0	0	-
8	5048 FRESH FRUITS & VEGETABLES	0	0	0	-

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8	5049 GROCERY RELATED	0	0	0	-
8	5060 ELECTRICAL GOODS	0	0	0	-
8	5070 HARDWARE EQUIPMENT	0	0	0	-
8	5080 MACHINERY, EQUIP & SUP	0	0	0	-
8	5090 WHOLESALERS, NEC	0	0	0	-
8	5092 PETROLEUM BULK STATIONS	0	0	0	-
8	5094 TOBACCO & ITS PRODUCTS	0	0	0	-
8	5095 BEER	86,715,476	93,726,266	-7,010,790	-7.48%
8	5096 PAPER & PAPER PRODUCTS	0	0	0	-
8	5097 FURNITURE	0	0	0	-
8	5098 LUMBER & CONST MATERIALS	0	0	0	-
8	5099 DISTILLED ALCOHOLIC BEV	42,113,493	43,085,102	-971,609	-2.26%
Total for Wholesale		130,911,731	140,089,040	-9,177,309	-6.55%
9	4010 RAILROAD TRANSPORTATION	19,892	36,783	-16,891	-45.92%
9	4131 INTERCITY BUS LINES	88,986	87,914	1,072	1.22%

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9 4210	TRUCKING, LOCAL & LONG DI	204,446	283,533	-79,087	-27.89%
9 4450	WATER TRANSPORTATION	126,871	218,014	-91,143	-41.81%
9 4511	AIR TRANSPORTATION	2,945	2,785	160	5.75%
9 4700	TRANSPORTATION SERVICES	15,612	10,408	5,204	50.00%
9 4800	TELEPHONE & TELEGRAPH	402,656,386	458,689,332	-56,032,946	-12.22%
9 4911	ELECTRIC CO & SYSTEMS	113,262,684	120,041,456	-6,778,772	-5.65%
9 4912	ELECTRIC POWER ASSOC	54,181,417	56,624,263	-2,442,846	-4.31%
9 4913	CITY ELECTRIC SYSTEMS	5,041,044	4,753,156	287,888	6.06%
9 4923	GAS TRANS & DISTRIBUTION	6,289,149	9,447,935	-3,158,786	-33.43%
9 4926	CITY GAS SYSTEM	213,768	263,201	-49,433	-18.78%
9 4930	COMBINATION UTILITY CO	469,473	523,347	-53,874	-10.29%
9 4933	CITY COMBINED UTILITIES	16,013,862	18,802,961	-2,789,099	-14.83%
9 4941	WATER SUPPLY	8,517,304	7,793,351	723,953	9.29%
9 4950		86,545,870	98,453,200	-11,907,330	-12.09%

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9	9999	0	0	0	-
Total for Public Utilities		693,649,709	776,031,639	-82,381,930	-10.62%
11	1381 DRILLING OIL & GAS WELLS	9,404,398	14,912,001	-5,507,603	-36.93%
11	1511 BUILDING CONSTRUCTION CON	389,964,811	412,805,728	-22,840,917	-5.53%
11	1600 CONSTRUCTION CONTRACTORS-	427,028,782	486,926,369	-59,897,587	-12.30%
11	1711 MECHANICAL CONTRACTORS	45,770,209	52,081,645	-6,311,436	-12.12%
11	1731 ELECTRICAL CONTRACTORS	66,346,677	60,306,056	6,040,621	10.02%
11	1741 INSULATION CONTRACTORS	8,243,599	7,485,942	757,657	10.12%
11	1751 ELEVATOR OR ESCALATOR SER	272,477	224,403	48,074	21.42%
11	1781 WATER WELL DRILLING	5,938,296	9,793,427	-3,855,131	-39.36%
11	1794 EXCAVATING, GRADING, & LA	38,628,235	40,487,262	-1,859,027	-4.59%
Total for Contracting		991,597,484	1,085,022,833	-93,425,349	-8.61%
12	7832 MOTION PICTURE SHOWS	15,709,132	17,501,168	-1,792,036	-10.24%
12	7911 DANCE HALLS, NIGHTCLUBS,E	493,748	471,127	22,621	4.80%
12	7930 BOWLING, BILLARDS, & POOL	2,096,140	2,918,182	-822,042	-28.17%

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12	7945 SKATING RINKS	595,766	740,760	-144,994	-19.57%
12	7946 PARKS	6,428,856	6,709,369	-280,513	-4.18%
12	7947	0	0	0	-
12	7948 RACE TRACKS	292,537	332,339	-39,802	-11.98%
12	7952 COLLEGE ATHLETICS	1,357,081	1,629,664	-272,583	-16.73%
12	8421 AQUARIUMS, BOTANICAL GARD	210,431	216,658	-6,227	-2.87%
12	8431 MUSEUMS	296,462	191,622	104,840	54.71%
Total for Recreational & Amusement		27,480,153	30,710,889	-3,230,736	-10.52%
Statewide Total		7,388,604,633	8,002,531,994	-613,927,361	-7.67%