

Mississippi State Tax Commission
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2009 to 2010 through August

<u>Industry Code</u>	<u>Industry Description</u>	<u>Total for Previous Year</u>	<u>Total for Current Year</u>	<u>Difference</u>	<u>% Increase/ -Decrease</u>
00-1511	BUILDING CONSTRUCTION C	\$24,139.83	\$0.00	(\$24,139.83)	-100.00%
00-5511	MOTOR VEHICLE (NEW CAR)	\$475,427,417.09	\$412,338,458.72	(\$63,088,958.37)	-13.27%
00-5521	MOTOR VEHICLE (USED CA	\$118,331,138.85	\$100,300,039.45	(\$18,031,099.40)	-15.24%
00-5531	AUTO PARTS, TIRES, & ACC	\$128,940,939.98	\$126,575,548.27	(\$2,365,391.71)	-1.83%
00-5541	GASOLINE SERVICE STATIO	\$37,458,039.85	\$39,677,673.01	\$2,219,633.16	5.93%
00-5571	MOTORCYCLE DEALERS	\$27,455,018.04	\$16,753,818.20	(\$10,701,199.84)	-38.98%
00-5590	AUTOMOTIVE RELATED, NE	\$19,703,469.62	\$15,208,029.03	(\$4,495,440.59)	-22.82%
00-5592	TRAILER DEALERS	\$49,866,398.26	\$37,180,098.04	(\$12,686,300.22)	-25.44%
00-5599	AIRCRAFT DEALERS	\$4,795,640.36	\$1,886,612.40	(\$2,909,027.96)	-60.66%
00-7520	AUTO PARKING LOTS & GAR	\$1,557,562.65	\$1,325,811.02	(\$231,751.63)	-14.88%
00-7521		\$1,734,451.55	\$1,684,891.32	(\$49,560.23)	-2.86%
00-7530	AUTO REPAIR SHOPS	\$94,249,909.33	\$92,619,830.36	(\$1,630,078.97)	-1.73%
00-7531		\$54,722.94	\$60,641.37	\$5,918.43	10.82%
00-7542	CAR WASHES	\$1,814,975.86	\$1,179,862.89	(\$635,112.97)	-34.99%
00-7543		\$0.00	\$1,457.14	\$1,457.14	-
00-9300	GOVERNMENT	\$663,442.87	(\$895,972.59)	(\$1,559,415.46)	-235.05%
Total for Automotive		\$962,077,267.08	\$845,896,798.63	(\$116,180,468.45)	-12.08%
01-5110		\$903.86	\$271.43	(\$632.43)	-69.97%
01-5111	INDUSTRIAL EQUIP & SUP	\$73,674,288.10	\$58,850,677.06	(\$14,823,611.04)	-20.12%
01-5112		\$434,313.85	\$261,014.03	(\$173,299.82)	-39.90%
01-5121	MARINE EQUIP & SUPPLIES	\$8,775,486.83	\$5,708,507.95	(\$3,066,978.88)	-34.95%
01-5131	OIL FIELD EQUIP & SUP	\$58,029,089.75	\$24,353,969.28	(\$33,675,120.47)	-58.03%
01-5141	ROAD & CONST EQUIP & SU	\$40,853,516.00	\$25,944,745.69	(\$14,908,770.31)	-36.49%
01-5142		\$45,932.95	\$68,917.64	\$22,984.69	50.04%
01-5151	COMMUNICATION EQUIPME	\$77,996,786.39	\$79,836,070.46	\$1,839,284.07	2.36%
01-5161	PROFESSIONAL - HOSPITAL	\$26,476,379.67	\$19,880,680.54	(\$6,595,699.13)	-24.91%
01-5171	COMPUTER EQUIP & REPAI	\$64,886,471.46	\$53,399,843.99	(\$11,486,627.47)	-17.70%
01-5250		\$8,321.28	\$48,113.42	\$39,792.14	478.20%
01-5252	FARM EQUIPMENT	\$91,145,486.74	\$96,177,715.03	\$5,032,228.29	5.52%
01-7690	WELDING & GENERAL REPA	\$31,644,935.03	\$18,222,217.11	(\$13,422,717.92)	-42.42%
Total for Machinery, Equipment, and Supplies		\$473,971,911.91	\$382,752,743.63	(\$91,219,168.28)	-19.25%
02-5410		\$41,763.81	\$47,565.53	\$5,801.72	13.89%
02-5411	GROCERY STORES, GENER	\$308,563,450.32	\$306,575,663.05	(\$1,987,787.27)	-0.64%
02-5412	QUICK STOP GROCERY STO	\$292,362,686.95	\$308,700,343.20	\$16,337,656.25	5.59%
02-5420	MEAT, POULTRY, & FISH	\$5,078,696.73	\$5,363,293.48	\$284,596.75	5.60%
02-5421		\$79,650.07	\$141,899.00	\$62,248.93	78.15%
02-5490	SPECIALTY FOOD RELATED	\$34,347,752.50	\$35,100,255.75	\$752,503.25	2.19%
02-5810	RESTAURANTS AND CAFES-	\$369,204,453.17	\$368,561,806.42	(\$642,646.75)	-0.17%
02-5811		\$33,950.39	\$206,876.51	\$172,926.12	509.35%
02-5820	RESTAURANTS AND CAFES-	\$142,448,818.51	\$141,667,161.73	(\$781,656.78)	-0.55%
02-5830	CONCESSIONS, QUICK FOO	\$45,687,610.40	\$45,881,282.84	\$193,672.44	0.42%
02-5831		\$8,717.14	\$10,991.28	\$2,274.14	26.09%

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02-5919		\$17,142.84	\$16,195.27	(\$947.57)	-5.53%
02-5921	LIQUOR STORES-BARS ONL	\$27,034,948.28	\$21,293,510.96	(\$5,741,437.32)	-21.24%
02-5922	LIQUOR STORES-PACKAGE	\$41,293,258.74	\$42,910,235.08	\$1,616,976.34	3.92%
02-5923	BEER PARLORS	\$8,198,879.59	\$8,440,895.89	\$242,016.30	2.95%
Total for Food		\$1,274,401,779.44	\$1,284,917,975.99	\$10,516,196.55	0.83%
03-5712	FURNITURE STORES	\$81,310,767.32	\$65,698,275.61	(\$15,612,491.71)	-19.20%
03-5722	APPLIANCE STORES	\$40,535,023.74	\$51,898,439.60	\$11,363,415.86	28.03%
03-5733	MUSIC STORES	\$4,510,307.79	\$4,078,585.04	(\$431,722.75)	-9.57%
03-5740	BUS FURN, EQUIP & SUP	\$23,486,288.74	\$27,234,167.75	\$3,747,879.01	15.96%
03-7620	APPLIANCE REPAIR SHOPS	\$2,638,805.98	\$1,050,311.89	(\$1,588,494.09)	-60.20%
03-7641	FURNITURE REPAIR SHOPS	\$2,740,435.49	\$1,892,123.64	(\$848,311.85)	-30.96%
Total for Furniture		\$155,221,629.06	\$151,851,903.53	(\$3,369,725.53)	-2.17%
04-5311	DEPARTMENT STORES	\$1,017,018,569.93	\$978,389,473.89	(\$38,629,096.04)	-3.80%
04-5331	LIMITED PRICE VARIETY	\$2,812,212.03	\$2,368,882.49	(\$443,329.54)	-15.76%
04-5341	AUTOMATIC MERCHANDISIN	\$2,949,302.68	\$2,875,360.16	(\$73,942.52)	-2.51%
04-5351	DIRECT SELLING	\$8,944,087.84	\$8,510,354.56	(\$433,733.28)	-4.85%
04-5390	GENERAL MERCHANDISE, N	\$53,905,008.49	\$43,233,009.64	(\$10,671,998.85)	-19.80%
04-5391		\$93,585.62	\$85,542.77	(\$8,042.85)	-8.59%
04-5611	MEN & BOYS CLOTHING & F	\$18,328,774.64	\$15,658,262.56	(\$2,670,512.08)	-14.57%
04-5621	LADIES READ-TO-WEAR ST	\$46,852,767.35	\$45,221,689.32	(\$1,631,078.03)	-3.48%
04-5641	CHILDREN & INFANT APPAR	\$5,473,950.52	\$4,906,409.96	(\$567,540.56)	-10.37%
04-5661	SHOE STORES	\$28,376,300.66	\$26,091,892.11	(\$2,284,408.55)	-8.05%
04-5699	APPAREL & ACCESSORIES	\$52,873,357.20	\$46,677,011.12	(\$6,196,346.08)	-11.72%
Total for General Merchandise		\$1,237,627,916.96	\$1,174,017,888.58	(\$63,610,028.38)	-5.14%
05-5210		\$536,802.18	\$528,276.75	(\$8,525.43)	-1.59%
05-5211	LUMBER & OTHER BLDG MA	\$387,149,099.11	\$319,760,991.38	(\$67,388,107.73)	-17.41%
05-5212	SAW MILLS & WOOD PRESE	\$1,895,891.74	\$892,681.95	(\$1,003,209.79)	-52.91%
05-5221	PLUMBING, HTG & AIR CON	\$56,933,513.36	\$45,840,480.69	(\$11,093,032.67)	-19.48%
05-5241	ELECTRICAL WORK	\$23,465,288.56	\$16,835,101.91	(\$6,630,186.65)	-28.26%
05-5251	HARDWARE STORES	\$27,890,080.32	\$23,878,061.55	(\$4,012,018.77)	-14.39%
05-5261	TIN, SHEET METAL & FABRI	\$23,116,071.96	\$15,557,241.68	(\$7,558,830.28)	-32.70%
05-5271	FENCE DEALERS	\$9,161,750.87	\$8,614,424.99	(\$547,325.88)	-5.97%
05-5272	TILE SETTING	\$5,278,201.13	\$1,063,614.21	(\$4,214,586.92)	-79.85%
05-5281	NEON AND OTHER SIGNS	\$5,905,645.63	\$4,957,851.64	(\$947,793.99)	-16.05%
05-5290	BLDG MATERIALS, HDWARE	\$99,265,304.87	\$71,091,955.60	(\$28,173,349.27)	-28.38%
05-5291	MONUMENTS & TOMBSTON	\$4,575,394.16	\$3,564,238.16	(\$1,011,156.00)	-22.10%
Total for Lumber and Building Materials		\$645,173,043.89	\$512,584,920.51	(\$132,588,123.38)	-20.55%
06-0100	AGRICULTURAL SERVICES	\$785,714.41	\$319,190.44	(\$466,523.97)	-59.38%
06-1000	MINING (METAL)	\$39,614.25	\$22,638.55	(\$16,975.70)	-42.85%
06-1400	MINING (SAND & GRAVEL)	\$15,563,681.37	\$10,595,289.46	(\$4,968,391.91)	-31.92%
06-5912	DRUG STORES	\$44,052,943.90	\$45,532,106.68	\$1,479,162.78	3.36%

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06-5920	MEDICAL & DENTAL	\$14,840,112.16	\$14,194,295.73	(\$645,816.43)	-4.35%
06-5930	ANTIQUE & SECONDHAND S	\$13,568,554.80	\$13,393,195.14	(\$175,359.66)	-1.29%
06-5940	BOOK & STATIONERY STOR	\$49,142,285.37	\$39,487,910.84	(\$9,654,374.53)	-19.65%
06-5950	SPORTING GOODS & BICYC	\$52,949,203.79	\$48,290,359.25	(\$4,658,844.54)	-8.80%
06-5968		\$76,041.92	\$69,076.08	(\$6,965.84)	-9.16%
06-5969	FARM & GARDEN SUPPLY	\$36,696,871.87	\$32,906,060.62	(\$3,790,811.25)	-10.33%
06-5971	JEWELRY STORES	\$14,911,282.25	\$12,721,019.00	(\$2,190,263.25)	-14.69%
06-5972		\$109,657.04	\$119,914.17	\$10,257.13	9.35%
06-5980	FUEL & ICE DEALERS	\$9,501,056.31	\$8,014,766.92	(\$1,486,289.39)	-15.64%
06-5990	MISCELLANEOUS RETAIL, N	\$297,407,620.78	\$252,261,959.85	(\$45,145,660.93)	-15.18%
06-5992	FLORISTS	\$16,662,800.88	\$15,952,898.42	(\$709,902.46)	-4.26%
06-5993	CIGAR STORES & STANDS	\$15,679,187.68	\$20,140,947.88	\$4,461,760.20	28.46%
06-5996	CAMERA & PHOTOGRAPHIC	\$6,218,803.29	\$5,767,891.78	(\$450,911.51)	-7.25%
06-5997	GIFT, NOVELTY & SOUVENIR	\$22,673,835.16	\$21,871,603.56	(\$802,231.60)	-3.54%
06-5998	PRINTING AND PUBLISHING	\$12,299,600.16	\$10,286,165.03	(\$2,013,435.13)	-16.37%
06-5999	PRINTING AND PUBLISHING	\$772,923.79	\$796,826.48	\$23,902.69	3.09%
06-7110		\$852,571.56	\$886,605.56	\$34,034.00	3.99%
06-7120		\$59,380.94	\$76,170.06	\$16,789.12	28.27%
06-7130		\$84,216.78	\$8,335.42	(\$75,881.36)	-90.10%
06-7310	ADVERTISING SPECIALTIES	\$2,672,829.20	\$1,649,755.15	(\$1,023,074.05)	-38.28%
Total for Miscellaneous Retail		\$627,620,789.66	\$555,364,982.07	(\$72,255,807.59)	-11.51%
07-0712	COTTON GINNING	\$108,892.74	\$106,220.61	(\$2,672.13)	-2.45%
07-1380	OIL & GAS FIELD SERVICES	\$82,762,412.65	\$45,559,987.99	(\$37,202,424.66)	-44.95%
07-3662	BURGLAR & FIRE ALARMS	\$13,786,318.27	\$11,341,922.94	(\$2,444,395.33)	-17.73%
07-4220	PUBLIC WAREHOUSING	\$3,850,208.82	\$3,702,747.95	(\$147,460.87)	-3.83%
07-4221	COTTON COMPRESSES/WA	\$2,717,320.55	\$1,972,312.59	(\$745,007.96)	-27.42%
07-4460	MARINA SERVICES	\$2,351,524.24	\$2,262,210.17	(\$89,314.07)	-3.80%
07-4580	FIXED FACILITIES, AIR TRA	\$73,055.27	\$91,863.63	\$18,808.36	25.75%
07-4891	TV CABLE SERVICE	\$103,507,277.26	\$82,207,644.19	(\$21,299,633.07)	-20.58%
07-4892	PH. ANSWERING SERVICE	\$1,634,492.92	\$1,619,231.31	(\$15,261.61)	-0.93%
07-6000	BANKING	\$2,554,244.89	\$1,235,183.23	(\$1,319,061.66)	-51.64%
07-6300	INSURANCE CARRIERS	\$166,621.13	\$171,892.54	\$5,271.41	3.16%
07-7011	HOTELS, COURTS & MOTEL	\$123,054,153.76	\$114,851,799.94	(\$8,202,353.82)	-6.67%
07-7031	TRAILER PARKS	\$383,636.92	\$503,637.94	\$120,001.02	31.28%
07-7210	LAUNDRIES, DRY CLEANING	\$17,350,870.35	\$15,603,217.72	(\$1,747,652.63)	-10.07%
07-7251	SHOE REPAIR SHOPS	\$286,494.87	\$303,321.84	\$16,826.97	5.87%
07-7342	EXTERMINATING SERVICES	\$15,436,967.41	\$14,429,172.34	(\$1,007,795.07)	-6.53%
07-7343		\$1,647.28	\$6,122.42	\$4,475.14	271.67%
07-7394	RENTING & LEASING--NONT	\$104,102,726.14	\$88,790,961.38	(\$15,311,764.76)	-14.71%
07-7510	RENTING & LEASING--TRAN	\$69,991,128.72	\$60,238,023.29	(\$9,753,105.43)	-13.93%
07-7942	PUBLIC GOLF COURSES	\$3,034,505.24	\$4,862,802.69	\$1,828,297.45	60.25%
07-7950	PUBLIC TENNIS COURTS	\$611,417.53	\$408,937.60	(\$202,479.93)	-33.12%
07-7951	PUBLIC SWIMMING POOLS	\$1,207.86	\$485.71	(\$722.15)	-59.79%

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07-8000	MEDICAL & OTHER HEALTH	\$8,660,290.28	\$7,635,495.54	(\$1,024,794.74)	-11.83%
07-8900	MISCELLANEOUS SERVICES	\$23,477,091.33	\$8,251,150.81	(\$15,225,940.52)	-64.85%
Total for Miscellaneous Services		\$579,904,506.43	\$466,156,346.37	(\$113,748,160.06)	-19.61%
08-5010	MOTOR VEHICLES & AUTO E	\$6,073,393.56	\$5,172,826.55	(\$900,567.01)	-14.83%
08-5022	DRUGS & SUNDRIES	\$6,978,187.33	\$6,528,353.37	(\$449,833.96)	-6.45%
08-5030	DRY GOODS & APPAREL	\$674,672.19	\$697,955.87	\$23,283.68	3.45%
08-5041	GROCERIES, GENERAL LINE	\$12,030,053.87	\$11,272,167.57	(\$757,886.30)	-6.30%
08-5042	SOFT DRINKS	\$2,570,558.18	\$2,480,356.13	(\$90,202.05)	-3.51%
08-5043	DAIRY PRODUCTS	\$637,894.07	\$728,702.97	\$90,808.90	14.24%
08-5044	POULTRY & POULTRY PROD	\$1,827,999.61	\$863,484.24	(\$964,515.37)	-52.76%
08-5046	FISH & SEA FOODS	\$54,927.09	\$76,187.35	\$21,260.26	38.71%
08-5047	MEAT & MEAT PRODUCTS	\$229,271.19	\$249,846.45	\$20,575.26	8.97%
08-5048	FRESH FRUITS & VEGETABL	\$145,810.44	\$129,254.14	(\$16,556.30)	-11.35%
08-5049	GROCERY RELATED	\$2,318,301.25	\$1,785,519.51	(\$532,781.74)	-22.98%
08-5060	ELECTRICAL GOODS	\$11,860,841.31	\$10,212,193.47	(\$1,648,647.84)	-13.90%
08-5070	HARDWARE EQUIPMENT	\$13,351,236.45	\$11,201,176.65	(\$2,150,059.80)	-16.10%
08-5080	MACHINERY, EQUIP & SUP	\$9,487,120.64	\$7,293,945.84	(\$2,193,174.80)	-23.12%
08-5090	WHOLESALE, NEC	\$8,053,254.64	\$9,880,976.30	\$1,827,721.66	22.70%
08-5092	PETROLEUM BULK STATION	\$21,454,975.97	\$5,668,971.26	(\$15,786,004.71)	-73.58%
08-5094	TOBACCO & ITS PRODUCTS	\$1,140,290.58	\$1,310,097.54	\$169,806.96	14.89%
08-5095	BEER	\$1,409,511.18	\$124,533.89	(\$1,284,977.29)	-91.16%
08-5096	PAPER & PAPER PRODUCTS	\$4,087,902.49	\$3,738,549.31	(\$349,353.18)	-8.55%
08-5097	FURNITURE	\$1,278,169.30	\$1,766,010.26	\$487,840.96	38.17%
08-5098	LUMBER & CONST MATERIA	\$8,008,990.89	\$16,502,903.32	\$8,493,912.43	106.05%
08-5099	DISTILLED ALCOHOLIC BEV	\$58,101.66	\$126,237.73	\$68,136.07	117.27%
Total for Wholesale		\$113,731,463.89	\$97,810,249.72	(\$15,921,214.17)	-14.00%
09-4010	RAILROAD TRANSPORTATIO	\$2,628,744.92	\$576,290.73	(\$2,052,454.19)	-78.08%
09-4131	INTERCITY BUS LINES	\$127,042.73	\$98,457.04	(\$28,585.69)	-22.50%
09-4210	TRUCKING, LOCAL & LONG	\$1,109,657.58	\$524,993.14	(\$584,664.44)	-52.69%
09-4450	WATER TRANSPORTATION	\$45,732.52	\$91,571.33	\$45,838.81	100.23%
09-4511	AIR TRANSPORTATION	\$85,558.89	\$66,817.50	(\$18,741.39)	-21.90%
09-4700	TRANSPORTATION SERVICE	\$14,371.41	\$10,404.13	(\$3,967.28)	-27.61%
09-4800	TELEPHONE & TELEGRAPH	\$324,198,494.29	\$377,319,173.17	\$53,120,678.88	16.39%
09-4911	ELECTRIC CO & SYSTEMS	\$173,399,758.19	\$161,839,896.81	(\$11,559,861.38)	-6.67%
09-4912	ELECTRIC POWER ASSOC	\$81,732,982.95	\$83,581,571.70	\$1,848,588.75	2.26%
09-4913	CITY ELECTRIC SYSTEMS	\$5,653,121.57	\$6,584,332.14	\$931,210.57	16.47%
09-4923	GAS TRANS & DISTRIBUTIO	\$20,024,258.74	\$12,528,363.19	(\$7,495,895.55)	-37.43%
09-4926	CITY GAS SYSTEM	\$599,955.70	\$495,577.00	(\$104,378.70)	-17.40%
09-4930	COMBINATION UTILITY CO	\$955,756.48	\$812,782.84	(\$142,973.64)	-14.96%
09-4933	CITY COMBINED UTILITIES	\$22,887,767.42	\$18,914,406.63	(\$3,973,360.79)	-17.36%
09-4941	WATER SUPPLY	\$7,761,600.22	\$8,658,842.74	\$897,242.52	11.56%
09-9999		\$20,384.27	\$17,837.41	(\$2,546.86)	-12.49%

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Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2009 to 2010 through August

<u>Industry Code</u>	<u>Industry Description</u>	<u>Total for Previous Year</u>	<u>Total for Current Year</u>	<u>Difference</u>	<u>% Increase/ -Decrease</u>
Total for Public Utilities		\$641,245,187.88	\$672,121,317.50	\$30,876,129.62	4.82%
11-1381	DRILLING OIL & GAS WELLS	\$20,877,419.00	\$6,104,488.61	(\$14,772,930.39)	-70.76%
11-1511	BUILDING CONSTRUCTION C	\$527,523,695.36	\$416,131,210.66	(\$111,392,484.70)	-21.12%
11-1600	CONSTRUCTION CONTRACT	\$481,234,884.30	\$477,251,743.12	(\$3,983,141.18)	-0.83%
11-1711	MECHANICAL CONTRACTOR	\$88,236,619.79	\$61,901,081.37	(\$26,335,538.42)	-29.85%
11-1731	ELECTRICAL CONTRACTOR	\$80,399,616.50	\$91,863,540.31	\$11,463,923.81	14.26%
11-1741	INSULATION CONTRACTORS	\$18,816,418.27	\$12,493,696.14	(\$6,322,722.13)	-33.60%
11-1751	ELEVATOR OR ESCULATOR	\$622,106.81	\$334,948.96	(\$287,157.85)	-46.16%
11-1781	WATER WELL DRILLING	\$11,976,919.58	\$12,108,357.99	\$131,438.41	1.10%
11-1794	EXCAVATING, GRADING, & L	\$158,889,014.58	\$102,365,606.59	(\$56,523,407.99)	-35.57%
Total for Contracting		\$1,388,576,694.19	\$1,180,554,673.75	(\$208,022,020.44)	-14.98%
12-7832	MOTION PICTURE SHOWS	\$13,709,894.56	\$13,476,760.93	(\$233,133.63)	-1.70%
12-7911	DANCE HALLS, HIGHTCLUBS	\$304,983.99	\$329,798.63	\$24,814.64	8.14%
12-7930	BOWLING, BILLIARDS & POO	\$2,463,060.00	\$3,164,640.03	\$701,580.03	28.48%
12-7945	SKATING RINKS	\$613,900.80	\$583,037.14	(\$30,863.66)	-5.03%
12-7946	PARKS, ETC.	\$5,720,798.92	\$6,366,487.10	\$645,688.18	11.29%
12-7947		\$18,192.41	\$15,247.84	(\$2,944.57)	-16.19%
12-7948	RACE TRACKS	\$407,727.61	\$352,478.63	(\$55,248.98)	-13.55%
12-7952	COLLEGE ATHLETICS	\$1,977,111.01	\$1,627,669.82	(\$349,441.19)	-17.67%
12-8421	AQUARIUMS, BOTANICAL G	\$341,435.39	(\$1,287,493.72)	(\$1,628,929.11)	-477.08%
12-8431	MUSEUMS	\$167,050.82	\$210,104.72	\$43,053.90	25.77%
Total for Recreational and Amusement		\$25,724,155.51	\$24,838,731.12	(\$885,424.39)	-3.44%
Total for State		\$8,125,276,345.90	\$7,348,868,531.40	(\$776,407,814.50)	-9.56%