

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2010 to 2011 through July

Industry Code	Industry Description	Prior Year	Current Year	Difference	% Increase / (Decrease)
0 5511	MOTOR VEHICLE (NEW CAR)	\$173,839,805	\$218,217,866	\$44,378,061	25.53%
0 5512		\$7,096,379	\$5,415,405	(\$1,680,974)	-23.69%
0 5513		\$25,924,049	\$34,307,513	\$8,383,464	32.34%
0 5521	MOTOR VEHICLE (USED CAR)	\$42,931,401	\$55,217,885	\$12,286,484	28.62%
0 5531	AUTO PARTS, TIRES,& ACC	\$66,236,000	\$92,859,901	\$26,623,901	40.20%
0 5541	GASOLINE SERVICE STATIONS	\$22,008,199	\$26,140,637	\$4,132,438	18.78%
0 5571	MOTORCYCLE DEALERS & REPA	\$7,613,686	\$9,282,522	\$1,668,836	21.92%
0 5590	AUTOMOTIVE RELATED, NEC	\$7,265,534	\$7,697,560	\$432,026	5.95%
0 5592	TRAILER DEALERS, HOUSE	\$5,148,272	\$7,930,782	\$2,782,510	54.05%
0 5593		\$12,973,912	\$13,926,851	\$952,939	7.35%
0 5599	AIRCRAFT DEALERS	\$129,597	\$522,731	\$393,134	303.35%
0 7520	AUTO PARKING LOTS & GAR	\$713,273	\$759,221	\$45,948	6.44%
0 7521		\$861,607	\$1,062,249	\$200,642	23.29%
0 7530	AUTO REPAIR SHOPS	\$51,781,636	\$62,362,752	\$10,581,116	20.43%
0 7542	CAR WASHES	\$549,956	\$783,108	\$233,152	42.39%
Total for the Automotive Industry		\$425,073,306	\$536,486,983	\$111,413,677	26.21%
1 5111	INDUSTRIAL EQUIP & SUP	\$28,981,314	\$35,566,964	\$6,585,650	22.72%
1 5112		\$22,900,036	\$87,244,980	\$64,344,944	280.98%
1 5121	MARINE EQUIP & SUPPLIES	\$2,645,495	\$3,757,823	\$1,112,328	42.05%
1 5131	OIL FIELD EQUIP & SUP	\$13,839,610	\$20,855,601	\$7,015,991	50.70%
1 5141	ROAD & CONST EQUIP & SUP	\$13,002,199	\$16,067,459	\$3,065,260	23.57%
1 5151	COMMUNICATION EQUIPMENT	\$48,377,510	\$37,119,082	(\$11,258,428)	-23.27%
1 5161	PROFESSIONAL - HOSPITAL	\$12,656,241	\$16,422,855	\$3,766,614	29.76%
1 5171	COMPUTER EQUIPMENT SUPPLI	\$29,280,789	\$33,125,600	\$3,844,811	13.13%
1 5252	FARM EQUIPMENT	\$24,194,503	\$25,924,701	\$1,730,198	7.15%

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1 5253		\$16,015,080	\$601,984	(\$15,413,096)	-96.24%
1 5254		\$25,198,620	\$4,628,365	(\$20,570,255)	-81.63%
1 7690	WELDING & GENERAL REPAIR	\$8,221,725	\$8,557,810	\$336,085	4.09%
Total for the Machinery, Equip. Industry		\$245,313,122	\$289,873,224	\$44,560,102	18.16%
2 5411	GROCERY STORES, GENERAL	\$156,524,980	\$172,502,233	\$15,977,253	10.21%
2 5412	QUICK STOP GROCERY STORES	\$153,768,070	\$176,238,600	\$22,470,530	14.61%
2 5420	MEAT,POULTRY, & FISH PROD	\$2,816,976	\$2,417,643	(\$399,333)	-14.18%
2 5490	SPECIALTY FOOD RELATED	\$17,616,942	\$19,990,823	\$2,373,881	13.47%
2 5810	RESTAURANTS AND CAFES--NO	\$181,319,546	\$209,152,455	\$27,832,909	15.35%
2 5820	RESTAURANTS AND CAFES--AL	\$69,908,787	\$82,912,947	\$13,004,160	18.60%
2 5830	CONCESSIONS, QUICK FOOD,	\$24,569,115	\$24,890,542	\$321,427	1.31%
2 5921	LIQUOR STORES-BARS ONLY	\$11,775,527	\$12,671,086	\$895,559	7.61%
2 5922	LIQUOR STORES-PACKAGE	\$21,858,190	\$23,897,223	\$2,039,033	9.33%
2 5923	BEER PARLORS	\$4,391,175	\$3,929,811	(\$461,364)	-10.51%
Total for the Food Industry		\$644,549,308	\$728,603,363	\$84,054,055	13.04%
3 5712	FURNITURE STORES	\$33,653,890	\$37,034,428	\$3,380,538	10.05%
3 5722	APPLIANCE STORES	\$32,202,012	\$25,954,823	(\$6,247,189)	-19.40%
3 5733	MUSIC STORES	\$1,766,892	\$1,742,435	(\$24,457)	-1.38%
3 5740	BUSINESS FURN, EQUIP & SU	\$10,232,417	\$12,475,694	\$2,243,277	21.92%
3 7620	APPLIANCE REPAIR SHOPS	\$387,969	\$600,575	\$212,606	54.80%
3 7641	FURNITURE REPAIR SHOPS	\$976,877	\$1,141,559	\$164,682	16.86%
Total for the Furniture Industry		\$79,220,057	\$78,949,514	(\$270,543)	-0.34%
4 5311	DEPARTMENT STORES	\$491,816,543	\$515,115,074	\$23,298,531	4.74%
4 5331	LIMITED PRICE VARIETY	\$1,279,450	\$1,640,624	\$361,174	28.23%

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4 5341	AUTOMATIC MERCHANDISING	\$4,983,933	\$5,336,341	\$352,408	7.07%
4 5351	DIRECT SELLING	\$4,465,199	\$4,336,352	(\$128,847)	-2.89%
4 5390	GENERAL MERCHANDISE, NEC	\$21,685,220	\$27,541,679	\$5,856,459	27.01%
4 5611	MEN & BOYS CLOTHING & FUR	\$8,659,140	\$9,729,946	\$1,070,806	12.37%
4 5621	LADIES READY-TO-WEAR STOR	\$24,315,889	\$32,904,564	\$8,588,675	35.32%
4 5641	CHILDREN'S & INFANTS' APP	\$2,254,899	\$2,445,978	\$191,079	8.47%
4 5661	SHOE STORES	\$12,943,165	\$13,541,949	\$598,784	4.63%
4 5699	APPAREL & ACCESSORIES	\$25,639,800	\$32,757,906	\$7,118,106	27.76%
Total for the General Merchandise Industry		\$598,043,238	\$645,350,413	\$47,307,175	7.91%
5 5211	LUMBER & OTHER BLDG MATER	\$168,256,565	\$275,264,135	\$107,007,570	63.60%
5 5212	SAW MILLS & WOOD PRESERVI	\$436,039	\$369,672	(\$66,367)	-15.22%
5 5221	PLUMBING, HTG & AIR COND	\$19,119,311	\$23,613,866	\$4,494,555	23.51%
5 5241	ELECTRICAL WORK	\$11,062,178	\$12,250,658	\$1,188,480	10.74%
5 5251	HARDWARE STORES	\$18,505,109	\$20,732,622	\$2,227,513	12.04%
5 5261	TIN, SHEET METAL & FABRIC	\$4,841,346	\$5,239,026	\$397,680	8.21%
5 5271	FENCE DEALERS	\$2,439,674	\$2,403,810	(\$35,864)	-1.47%
5 5272	TILE SETTING	\$215,745	\$371,464	\$155,719	72.18%
5 5281	NEON AND OTHER SIGNS	\$2,210,333	\$2,161,645	(\$48,688)	-2.20%
5 5290	BLDG MATERIALS, HDWARE	\$25,049,556	\$24,778,070	(\$271,486)	-1.08%
5 5291	MONUMENTS & TOMBSTONE	\$2,038,730	\$2,272,607	\$233,877	11.47%
Total for the Lumber & Bldg. Supplies Industry		\$254,174,586	\$369,457,575	\$115,282,989	45.36%
6 100	AGRICULTURAL SERVICES	\$191,519	\$259,936	\$68,417	35.72%
6 1000	MINING (METAL)	\$18,878	\$11,892	(\$6,986)	-37.01%
6 1400	MINING (SAND & GRAVEL)	\$2,798,955	\$2,382,390	(\$416,565)	-14.88%
6 1410		\$22,561	\$21,380	(\$1,181)	-5.23%

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6 5912	DRUG STORES	\$27,000,393	\$28,790,767	\$1,790,374	6.63%
6 5920	MEDICAL & DENTAL	\$7,536,621	\$9,572,508	\$2,035,887	27.01%
6 5930	ANTIQUA & SECONDHAND STOR	\$6,746,239	\$8,419,256	\$1,673,017	24.80%
6 5940	BOOK & STATIONERY STORES	\$22,523,120	\$22,371,728	(\$151,392)	-0.67%
6 5950	SPORTING GOODS & BICYCLE	\$26,700,814	\$30,249,236	\$3,548,422	13.29%
6 5969	FARM & GARDEN SUPPLY	\$17,096,670	\$18,533,260	\$1,436,590	8.40%
6 5971	JEWELRY STORES	\$6,452,424	\$7,601,527	\$1,149,103	17.81%
6 5980	FUEL & ICE DEALERS	\$3,578,321	\$4,634,973	\$1,056,652	29.53%
6 5990	MISCELLANEOUS RETAIL, NEC	\$129,939,178	\$155,358,682	\$25,419,504	19.56%
6 5992	FLORISTS	\$8,379,306	\$8,683,878	\$304,572	3.63%
6 5993	CIGAR STORES & STANDS	\$9,913,280	\$9,930,528	\$17,248	0.17%
6 5995		\$667,929	\$1,123,493	\$455,564	68.21%
6 5996	CAMERA & PHOTOGRAPHIC SUP	\$3,152,282	\$3,745,142	\$592,860	18.81%
6 5997	GIFT, NOVELTY & SOUVENIR	\$11,008,019	\$12,310,334	\$1,302,315	11.83%
6 5998	PRINTING & PUBLISHING	\$5,718,747	\$6,663,464	\$944,717	16.52%
6 6003		\$3,008,691	\$4,622,248	\$1,613,557	53.63%
6 7310	ADVERTISING SPECIALTIES &	\$880,785	\$794,342	(\$86,443)	-9.81%
Total for the Misc. Retail Industry		\$293,334,732	\$336,080,964	\$42,746,232	14.57%
7 1380	OIL & GAS FIELD SERVICES	\$14,539,678	\$27,464,070	\$12,924,392	88.89%
7 3662	BURGLAR & FIRE ALARMS	\$4,642,216	\$8,528,911	\$3,886,695	83.72%
7 4220	PUBLIC WAREHOUSING	\$3,254,729	\$3,150,633	(\$104,096)	-3.20%
7 4460	MARINA SERVICES	\$1,286,614	\$1,402,709	\$116,095	9.02%
7 4580	FIXED FACILITIES, AIR TRA	\$26,752	\$24,227	(\$2,525)	-9.44%
7 4891	TV CABLE SERVICE	\$28,427,615	\$47,876,123	\$19,448,508	68.41%
7 4892	PH. ANSWERING SERVICE	\$860,767	\$1,321,674	\$460,907	53.55%

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7 6000	BANKING	\$342,817	\$165,552	(\$177,265)	-51.71%
7 6300	INSURANCE CARRIERS	\$97,248	\$113,654	\$16,406	16.87%
7 7011	HOTELS, COURTS & MOTELS	\$56,788,647	\$72,334,738	\$15,546,091	27.38%
7 7031	TRAILER PARKS	\$267,134	\$268,919	\$1,785	0.67%
7 7210	LAUNDRIES, DRY CLEANING	\$7,959,059	\$8,047,691	\$88,632	1.11%
7 7251	SHOE REPAIR SHOPS	\$186,835	\$211,088	\$24,253	12.98%
7 7342	EXTERMINATING SERVICES	\$7,280,569	\$9,096,418	\$1,815,849	24.94%
7 7394	RENTING & LEASING--NONTRA	\$49,176,673	\$55,644,587	\$6,467,914	13.15%
7 7510	RENTING & LEASING--TRANSP	\$13,187,140	\$12,120,846	(\$1,066,294)	-8.09%
7 7511		\$6,734,748	\$8,333,106	\$1,598,358	23.73%
7 7942	PUBLIC GOLF COURSES, ETC.	\$3,033,856	\$1,809,430	(\$1,224,426)	-40.36%
7 7950	PUBLIC TENNIS COURTS	\$208,387	\$358,267	\$149,880	71.92%
7 7951	PUBLIC SWIMMING POOLS	\$286	\$27,551	\$27,265	9533.22%
7 8000	MEDICAL & OTHER HEALTH	\$4,196,570	\$5,074,819	\$878,249	20.93%
7 8900	MISCELLANEOUS SERVICES	\$3,628,312	\$6,071,685	\$2,443,373	67.34%
Total for the Services Industry		\$206,126,652	\$269,446,698	\$63,320,046	30.72%
8 5042	SOFT DRINKS	\$1,513,412	\$2,415,015	\$901,603	59.57%
8 5095	BEER	\$45,559,266	\$51,625,939	\$6,066,673	13.32%
8 5099	DISTILLED ALCOHOLIC BEV	\$22,643,135	\$22,995,376	\$352,241	1.56%
Total for the Wholesale Industry		\$69,715,813	\$77,036,330	\$7,320,517	10.50%
9 4010	RAILROAD TRANSPORTATION	\$4,150	\$30,477	\$26,327	634.39%
9 4131	INTERCITY BUS LINES	\$52,286	\$46,800	(\$5,486)	-10.49%
9 4210	TRUCKING, LOCAL & LONG DI	\$108,251	\$138,808	\$30,557	28.23%
9 4450	WATER TRANSPORTATION	\$48,014	\$155,828	\$107,814	224.55%
9 4511	AIR TRANSPORTATION	\$1,370	\$1,458	\$88	6.42%

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9 4700	TRANSPORTATION SERVICES	\$5,200	\$5,204	\$4	0.08%
9 4800	TELEPHONE & TELEGRAPH	\$248,414,198	\$244,455,637	(\$3,958,561)	-1.59%
9 4911	ELECTRIC CO & SYSTEMS	\$54,804,899	\$57,356,775	\$2,551,876	4.66%
9 4912	ELECTRIC POWER ASSOC	\$23,904,360	\$29,078,179	\$5,173,819	21.64%
9 4913	CITY ELECTRIC SYSTEMS	\$2,775,115	\$2,200,570	(\$574,545)	-20.70%
9 4923	GAS TRANS & DISTRIBUTION	\$1,991,663	\$6,238,993	\$4,247,330	213.26%
9 4926	CITY GAS SYSTEM	\$116,847	\$143,128	\$26,281	22.49%
9 4930	COMBINATION UTILITY CO	\$257,524	\$306,256	\$48,732	18.92%
9 4933	CITY COMBINED UTILITIES	\$6,916,462	\$10,500,866	\$3,584,404	51.82%
9 4941	WATER SUPPLY	\$4,798,529	\$4,363,361	(\$435,168)	-9.07%
9 4950		\$41,150,771	\$51,100,327	\$9,949,556	24.18%
Total for the Public Utilities Industry		\$385,349,639	\$406,122,667	\$20,773,028	5.39%
11 1381	DRILLING OIL & GAS WELLS	\$3,240,414	\$9,473,986	\$6,233,572	192.37%
11 1511	BUILDING CONSTRUCTION CON	\$282,104,548	\$228,765,531	(\$53,339,017)	-18.91%
11 1600	CONSTRUCTION CONTRACTORS-	\$293,423,818	\$280,289,278	(\$13,134,540)	-4.48%
11 1711	MECHANICAL CONTRACTORS	\$22,449,438	\$24,225,386	\$1,775,948	7.91%
11 1731	ELECTRICAL CONTRACTORS	\$53,413,876	\$34,387,387	(\$19,026,489)	-35.62%
11 1741	INSULATION CONTRACTORS	\$3,993,711	\$4,023,790	\$30,079	0.75%
11 1751	ELEVATOR OR ESCALATOR SER	\$182,191	\$94,931	(\$87,260)	-47.89%
11 1781	WATER WELL DRILLING	\$3,836,719	\$6,410,647	\$2,573,928	67.09%
11 1794	EXCAVATING, GRADING, & LA	\$22,136,922	\$22,497,323	\$360,401	1.63%
Total for the Contracting Industry		\$684,781,637	\$610,168,259	(\$74,613,378)	-10.90%
12 7832	MOTION PICTURE SHOWS	\$6,026,433	\$8,738,443	\$2,712,010	45.00%
12 7911	DANCE HALLS, NIGHTCLUBS,E	\$113,241	\$235,262	\$122,021	107.75%
12 7930	BOWLING, BILLARDS, & POOL	\$1,924,618	\$1,763,688	(\$160,930)	-8.36%

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12 7945	SKATING RINKS	\$251,840	\$392,553	\$140,713	55.87%
12 7946	PARKS	\$3,380,657	\$3,347,533	(\$33,124)	-0.98%
12 7948	RACE TRACKS	\$169,302	\$196,625	\$27,323	16.14%
12 7952	COLLEGE ATHLETICS	\$1,115,182	\$1,041,868	(\$73,314)	-6.57%
12 8421	AQUARIUMS, BOTANICAL GARD	(\$1,416,968)	\$71,047	\$1,488,015	-105.01%
12 8431	MUSEUMS	\$33,204	\$72,922	\$39,718	119.62%
Total for the Recreational & Amusement Industr		\$11,597,509	\$15,859,941	\$4,262,432	36.75%
Total for State		\$3,897,279,599	\$4,363,435,931	\$466,156,332	11.96%