

Mississippi Department of Revenue  
Two Year Comparison of Gross Retail Sales  
Comparing Fiscal Year 2012 to 2011 Through June

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	2,661,953,719	2,339,123,950	322,829,769	13.80%
0 5512		58,079,577	51,620,803	6,458,774	12.51%
0 5513		320,869,285	322,004,284	-1,134,999	-0.35%
0 5521	MOTOR VEHICLE (USED CAR)	697,417,211	657,977,271	39,439,940	5.99%
0 5531	AUTO PARTS, TIRES,& ACC	811,017,459	807,767,495	3,249,964	0.40%
0 5541	GASOLINE SERVICE STATIONS	265,019,777	250,158,861	14,860,916	5.94%
0 5571	MOTORCYCLE DEALERS & REPA	114,854,780	106,862,445	7,992,335	7.48%
0 5590	AUTOMOTIVE RELATED, NEC	83,764,621	80,915,830	2,848,791	3.52%
0 5592	TRAILER DEALERS, HOUSE	71,342,976	65,146,892	6,196,084	9.51%
0 5593		117,375,174	109,810,261	7,564,913	6.89%
0 5599	AIRCRAFT DEALERS	26,803,588	3,886,949	22,916,639	589.58%
0 7520	AUTO PARKING LOTS & GAR	9,174,954	8,150,231	1,024,723	12.57%
0 7521		11,018,796	10,617,317	401,479	3.78%
0 7530	AUTO REPAIR SHOPS	646,542,521	621,287,723	25,254,798	4.06%

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0	7542 CAR WASHES	8,541,546	8,619,380	-77,834	-0.90%
Total for Automotive		5,903,775,984	5,443,949,692	459,826,292	8.45%
1	5111 INDUSTRIAL EQUIP & SUP	315,242,130	295,684,576	19,557,554	6.61%
1	5112	1,072,242,998	791,520,814	280,722,184	35.47%
1	5121 MARINE EQUIP & SUPPLIES	27,488,828	27,374,141	114,687	0.42%
1	5131 OIL FIELD EQUIP & SUP	182,350,088	180,790,247	1,559,841	0.86%
1	5141 ROAD & CONST EQUIP & SUP	115,945,411	118,262,163	-2,316,752	-1.96%
1	5151 COMMUNICATION EQUIPMENT	444,553,106	430,176,137	14,376,969	3.34%
1	5161 PROFESSIONAL - HOSPITAL	160,501,550	149,607,985	10,893,565	7.28%
1	5171 COMPUTER EQUIPMENT SUPPLI	401,435,890	348,891,891	52,543,999	15.06%
1	5252 FARM EQUIPMENT	222,686,059	206,701,578	15,984,481	7.73%
1	5253	5,357,885	6,649,824	-1,291,939	-19.43%
1	5254	60,602,641	57,675,037	2,927,604	5.08%
1	7690 WELDING & GENERAL REPAIR	90,894,525	91,626,944	-732,419	-0.80%
Total for Machinery, Equip.		3,099,301,111	2,704,961,337	394,339,774	14.58%

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2	5411 GROCERY STORES, GENERAL	2,067,180,481	1,982,870,030	84,310,451	4.25%
2	5412 QUICK STOP GROCERY STORES	1,809,004,373	1,797,546,036	11,458,337	0.64%
2	5420 MEAT,POULTRY, & FISH PROD	43,786,866	39,484,904	4,301,962	10.90%
2	5490 SPECIALTY FOOD RELATED	226,107,546	217,516,450	8,591,096	3.95%
2	5810 RESTAURANTS AND CAFES--NO	2,318,104,491	2,243,659,127	74,445,364	3.32%
2	5820 RESTAURANTS AND CAFES--AL	923,972,997	863,409,820	60,563,177	7.01%
2	5830 CONCESSIONS, QUICK FOOD,	310,570,096	284,719,467	25,850,629	9.08%
2	5921 LIQUOR STORES-BARS ONLY	160,611,659	131,074,023	29,537,636	22.54%
2	5922 LIQUOR STORES-PACKAGE	297,308,514	289,810,878	7,497,636	2.59%
2	5923 BEER PARLORS	36,575,718	38,981,630	-2,405,912	-6.17%
Total for Food		8,193,222,741	7,889,072,365	304,150,376	3.86%
3	5712 FURNITURE STORES	412,033,959	410,930,200	1,103,759	0.27%
3	5722 APPLIANCE STORES	275,686,103	275,919,062	-232,959	-0.08%
3	5733 MUSIC STORES	24,212,252	24,752,109	-539,857	-2.18%
3	5740 BUSINESS FURN, EQUIP & SU	135,727,732	136,252,004	-524,272	-0.38%

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3	7620 APPLIANCE REPAIR SHOPS	4,951,519	4,305,663	645,856	15.00%
3	7641 FURNITURE REPAIR SHOPS	12,793,722	12,385,446	408,276	3.30%
Total for Furniture		865,405,287	864,544,484	860,803	0.10%
4	5311 DEPARTMENT STORES	6,375,218,153	6,242,628,647	132,589,506	2.12%
4	5331 LIMITED PRICE VARIETY	18,024,721	16,707,136	1,317,585	7.89%
4	5341 AUTOMATIC MERCHANDISING	41,900,072	44,069,751	-2,169,679	-4.92%
4	5351 DIRECT SELLING	47,655,084	48,596,576	-941,492	-1.94%
4	5390 GENERAL MERCHANDISE, NEC	291,238,463	289,252,999	1,985,464	0.69%
4	5611 MEN & BOYS CLOTHING & FUR	111,813,300	109,489,783	2,323,517	2.12%
4	5621 LADIES READY-TO-WEAR STOR	291,405,479	299,012,494	-7,607,015	-2.54%
4	5641 CHILDREN'S & INFANTS' APP	41,688,131	40,823,379	864,752	2.12%
4	5661 SHOE STORES	185,207,865	185,642,373	-434,508	-0.23%
4	5699 APPAREL & ACCESSORIES	328,654,567	316,197,819	12,456,748	3.94%
Total for General Merchandise		7,732,805,835	7,592,420,957	140,384,878	1.85%
5	5211 LUMBER & OTHER BLDG MATER	1,728,983,546	1,757,508,062	-28,524,516	-1.62%

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5	5212 SAW MILLS & WOOD PRESERVI	3,181,326	3,134,569	46,757	1.49%
5	5221 PLUMBING, HTG & AIR COND	183,599,491	194,219,699	-10,620,208	-5.47%
5	5241 ELECTRICAL WORK	108,887,745	109,244,603	-356,858	-0.33%
5	5251 HARDWARE STORES	179,423,172	182,421,540	-2,998,368	-1.64%
5	5261 TIN, SHEET METAL & FABRIC	69,524,627	58,662,978	10,861,649	18.52%
5	5271 FENCE DEALERS	20,595,350	20,390,814	204,536	1.00%
5	5272 TILE SETTING	4,056,360	2,345,936	1,710,424	72.91%
5	5281 NEON AND OTHER SIGNS	26,070,782	21,205,796	4,864,986	22.94%
5	5290 BLDG MATERIALS, HDWARE	229,769,588	218,286,303	11,483,285	5.26%
5	5291 MONUMENTS & TOMBSTONE	20,357,410	19,972,412	384,998	1.93%
Total for Lumber & Bldg. Supplies		2,574,449,397	2,587,392,712	-12,943,315	-0.50%
6	100 AGRICULTURAL SERVICES	1,607,715	1,423,225	184,490	12.96%
6	1000 MINING (METAL)	88,264	82,612	5,652	6.84%
6	1400 MINING (SAND & GRAVEL)	29,891,574	26,475,526	3,416,048	12.90%
6	1410	188,681	172,540	16,141	9.35%

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6	5912 DRUG STORES	353,339,234	341,605,344	11,733,890	3.43%
6	5920 MEDICAL & DENTAL	89,043,366	90,352,020	-1,308,654	-1.45%
6	5930 ANTIQUE & SECONDHAND STOR	109,964,298	102,959,576	7,004,722	6.80%
6	5940 BOOK & STATIONERY STORES	258,420,712	261,197,701	-2,776,989	-1.06%
6	5950 SPORTING GOODS & BICYCLE	332,084,108	307,463,410	24,620,698	8.01%
6	5969 FARM & GARDEN SUPPLY	166,884,463	157,660,473	9,223,990	5.85%
6	5971 JEWELRY STORES	107,249,461	103,638,264	3,611,197	3.48%
6	5980 FUEL & ICE DEALERS	48,707,115	56,449,653	-7,742,538	-13.72%
6	5990 MISCELLANEOUS RETAIL, NEC	1,550,816,708	1,469,173,742	81,642,966	5.56%
6	5992 FLORISTS	89,327,993	89,047,013	280,980	0.32%
6	5993 CIGAR STORES & STANDS	105,145,685	107,262,273	-2,116,588	-1.97%
6	5995	8,053,480	8,930,558	-877,078	-9.82%
6	5996 CAMERA & PHOTOGRAPHIC SUP	36,500,657	39,399,515	-2,898,858	-7.36%
6	5997 GIFT, NOVELTY & SOUVENIR	158,098,111	155,936,327	2,161,784	1.39%

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6	5998 PRINTING & PUBLISHING	66,618,869	65,154,450	1,464,419	2.25%
6	6003	69,030,574	59,885,024	9,145,550	15.27%
6	7310 ADVERTISING SPECIALTIES &	10,867,737	9,097,721	1,770,016	19.46%
Total for Misc. Retail		3,591,928,805	3,453,366,967	138,561,838	4.01%
7	712 COTTON GINNING	48,200	0	48,200	-
7	1380 OIL & GAS FIELD SERVICES	264,600,045	249,226,590	15,373,455	6.17%
7	3662 BURGLAR & FIRE ALARMS	85,076,598	76,831,057	8,245,541	10.73%
7	4220 PUBLIC WAREHOUSING	29,310,262	29,434,807	-124,545	-0.42%
7	4460 MARINA SERVICES	11,039,503	10,723,847	315,656	2.94%
7	4580 FIXED FACILITIES, AIR TRA	478,628	459,841	18,787	4.09%
7	4891 TV CABLE SERVICE	549,353,005	673,276,075	-123,923,070	-18.41%
7	4892 PH. ANSWERING SERVICE	11,251,244	11,615,764	-364,520	-3.14%
7	6000 BANKING	4,514,040	7,784,173	-3,270,133	-42.01%
7	6300 INSURANCE CARRIERS	1,175,579	1,327,761	-152,182	-11.46%
7	7011 HOTELS, COURTS & MOTELS	656,437,912	651,417,189	5,020,723	0.77%

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7	7031 TRAILER PARKS	3,241,644	3,034,445	207,199	6.83%
7	7210 LAUNDRIES, DRY CLEANING	87,493,440	92,464,628	-4,971,188	-5.38%
7	7251 SHOE REPAIR SHOPS	2,386,982	2,214,085	172,897	7.81%
7	7342 EXTERMINATING SERVICES	84,961,095	82,760,779	2,200,316	2.66%
7	7394 RENTING & LEASING--NONTRA	555,521,258	574,143,547	-18,622,289	-3.24%
7	7510 RENTING & LEASING--TRANSP	134,382,795	135,501,919	-1,119,124	-0.83%
7	7511	95,292,997	80,200,429	15,092,568	18.82%
7	7942 PUBLIC GOLF COURSES, ETC.	14,728,096	14,279,355	448,741	3.14%
7	7950 PUBLIC TENNIS COURTS	973,916	1,746,139	-772,223	-44.22%
7	7951 PUBLIC SWIMMING POOLS	41,477	88,024	-46,547	-52.88%
7	8000 MEDICAL & OTHER HEALTH	53,492,454	47,536,721	5,955,733	12.53%
7	8900 MISCELLANEOUS SERVICES	74,016,235	50,231,444	23,784,791	47.35%
Total for Services		2,719,817,405	2,796,298,619	-76,481,214	-2.74%
8	5042 SOFT DRINKS	14,171,268	13,857,558	313,710	2.26%
8	5095 BEER	496,120,537	491,789,779	4,330,758	0.88%

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8	5099 DISTILLED ALCOHOLIC BEV	289,677,907	279,701,620	9,976,287	3.57%
Total for Wholesale		799,969,712	785,348,957	14,620,755	1.86%
9	4010 RAILROAD TRANSPORTATION	54,576	77,948	-23,372	-29.98%
9	4131 INTERCITY BUS LINES	477,929	451,248	26,681	5.91%
9	4210 TRUCKING, LOCAL & LONG DI	2,996,141	3,725,464	-729,323	-19.58%
9	4450 WATER TRANSPORTATION	645,954	877,827	-231,873	-26.41%
9	4511 AIR TRANSPORTATION	40,486	20,038	20,448	102.05%
9	4700 TRANSPORTATION SERVICES	78,281	66,456	11,825	17.79%
9	4800 TELEPHONE & TELEGRAPH	2,545,793,454	2,516,308,131	29,485,323	1.17%
9	4911 ELECTRIC CO & SYSTEMS	601,700,945	619,177,151	-17,476,206	-2.82%
9	4912 ELECTRIC POWER ASSOC	289,575,617	288,693,187	882,430	0.31%
9	4913 CITY ELECTRIC SYSTEMS	25,934,289	25,408,245	526,044	2.07%
9	4923 GAS TRANS & DISTRIBUTION	59,926,511	74,895,222	-14,968,711	-19.99%
9	4926 CITY GAS SYSTEM	1,921,872	2,445,193	-523,321	-21.40%
9	4930 COMBINATION UTILITY CO	3,033,995	3,461,046	-427,051	-12.34%

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9	4933 CITY COMBINED UTILITIES	90,485,021	95,327,308	-4,842,287	-5.08%
9	4941 WATER SUPPLY	43,878,899	45,703,764	-1,824,865	-3.99%
9	4950	459,678,754	498,042,289	-38,363,535	-7.70%
Total for Public Utilities		4,126,222,724	4,174,680,517	-48,457,793	-1.16%
11	1381 DRILLING OIL & GAS WELLS	69,094,029	59,353,024	9,741,005	16.41%
11	1511 BUILDING CONSTRUCTION CON	2,214,905,062	2,204,342,584	10,562,478	0.48%
11	1600 CONSTRUCTION CONTRACTORS-	2,172,001,351	2,494,119,333	-322,117,982	-12.92%
11	1711 MECHANICAL CONTRACTORS	292,263,625	288,005,563	4,258,062	1.48%
11	1731 ELECTRICAL CONTRACTORS	363,878,335	358,287,000	5,591,335	1.56%
11	1741 INSULATION CONTRACTORS	44,848,009	40,784,180	4,063,829	9.96%
11	1751 ELEVATOR OR ESCALATOR SER	1,935,272	1,719,397	215,875	12.56%
11	1781 WATER WELL DRILLING	30,880,656	36,508,208	-5,627,552	-15.41%
11	1794 EXCAVATING, GRADING, & LA	229,077,606	211,377,744	17,699,862	8.37%
Total for Contracting		5,418,883,945	5,694,497,033	-275,613,088	-4.84%
12	7832 MOTION PICTURE SHOWS	69,399,672	64,192,813	5,206,859	8.11%

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12	7911 DANCE HALLS, NIGHTCLUBS,E	2,158,184	2,280,986	-122,802	-5.38%
12	7930 BOWLING, BILLARDS, & POOL	14,030,123	15,846,139	-1,816,016	-11.46%
12	7945 SKATING RINKS	4,069,615	3,680,232	389,383	10.58%
12	7946 PARKS	24,464,486	22,778,526	1,685,960	7.40%
12	7948 RACE TRACKS	1,462,174	1,655,944	-193,770	-11.70%
12	7952 COLLEGE ATHLETICS	30,776,627	28,189,015	2,587,612	9.18%
12	8421 AQUARIUMS, BOTANICAL GARD	1,105,560	963,852	141,708	14.70%
12	8431 MUSEUMS	5,254,247	5,931,558	-677,311	-11.42%
Total for Recreational & Amusement		152,720,688	145,519,065	7,201,623	4.95%
<b>Statewide Total</b>		45,178,503,634	44,132,052,705	1,046,450,929	2.37%