

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2012 to 2011 Through May

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	2,402,722,660	2,134,572,117	268,150,543	12.56%
0 5512		52,434,008	47,342,274	5,091,734	10.76%
0 5513		292,073,359	295,168,920	-3,095,561	-1.05%
0 5521	MOTOR VEHICLE (USED CAR)	640,502,042	608,841,926	31,660,116	5.20%
0 5531	AUTO PARTS, TIRES,& ACC	741,196,872	741,899,832	-702,960	-0.09%
0 5541	GASOLINE SERVICE STATIONS	244,497,358	229,101,760	15,395,598	6.72%
0 5571	MOTORCYCLE DEALERS & REPA	103,035,233	96,362,802	6,672,431	6.92%
0 5590	AUTOMOTIVE RELATED, NEC	75,988,570	74,532,390	1,456,180	1.95%
0 5592	TRAILER DEALERS, HOUSE	64,083,756	58,323,074	5,760,682	9.88%
0 5593		106,577,538	99,068,366	7,509,172	7.58%
0 5599	AIRCRAFT DEALERS	26,421,535	3,567,566	22,853,969	640.60%
0 7520	AUTO PARKING LOTS & GAR	8,412,016	7,668,891	743,125	9.69%
0 7521		9,951,211	9,626,818	324,393	3.37%
0 7530	AUTO REPAIR SHOPS	589,413,530	568,095,901	21,317,629	3.75%

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0	7542 CAR WASHES	7,765,389	7,863,501	-98,112	-1.25%
Total for Automotive		5,365,075,077	4,982,036,138	383,038,939	7.69%
1	5111 INDUSTRIAL EQUIP & SUP	285,758,509	270,912,827	14,845,682	5.48%
1	5112	925,064,801	722,785,381	202,279,420	27.99%
1	5121 MARINE EQUIP & SUPPLIES	24,084,473	24,430,627	-346,154	-1.42%
1	5131 OIL FIELD EQUIP & SUP	165,778,854	165,959,576	-180,722	-0.11%
1	5141 ROAD & CONST EQUIP & SUP	107,003,777	109,823,479	-2,819,702	-2.57%
1	5151 COMMUNICATION EQUIPMENT	407,416,486	394,931,904	12,484,582	3.16%
1	5161 PROFESSIONAL - HOSPITAL	145,005,535	137,811,983	7,193,552	5.22%
1	5171 COMPUTER EQUIPMENT SUPPLI	371,313,182	322,706,980	48,606,202	15.06%
1	5252 FARM EQUIPMENT	200,118,513	186,998,001	13,120,512	7.02%
1	5253	5,176,970	6,373,716	-1,196,746	-18.78%
1	5254	55,774,940	52,779,820	2,995,120	5.67%
1	7690 WELDING & GENERAL REPAIR	83,507,591	84,039,721	-532,130	-0.63%
Total for Machinery, Equip.		2,776,003,631	2,479,554,015	296,449,616	11.96%

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2	5411 GROCERY STORES, GENERAL	1,891,044,164	1,825,197,572	65,846,592	3.61%
2	5412 QUICK STOP GROCERY STORES	1,646,278,459	1,638,861,261	7,417,198	0.45%
2	5420 MEAT,POULTRY, & FISH PROD	40,571,648	36,348,764	4,222,884	11.62%
2	5490 SPECIALTY FOOD RELATED	207,463,639	199,485,802	7,977,837	4.00%
2	5810 RESTAURANTS AND CAFES--NO	2,118,788,681	2,054,098,296	64,690,385	3.15%
2	5820 RESTAURANTS AND CAFES--AL	842,244,787	792,754,470	49,490,317	6.24%
2	5830 CONCESSIONS, QUICK FOOD,	284,055,530	259,396,000	24,659,530	9.51%
2	5921 LIQUOR STORES-BARS ONLY	138,315,468	119,283,500	19,031,968	15.96%
2	5922 LIQUOR STORES-PACKAGE	274,056,051	266,610,294	7,445,757	2.79%
2	5923 BEER PARLORS	33,154,636	35,735,269	-2,580,633	-7.22%
Total for Food		7,475,973,063	7,227,771,228	248,201,835	3.43%
3	5712 FURNITURE STORES	378,414,492	379,071,777	-657,285	-0.17%
3	5722 APPLIANCE STORES	255,964,367	256,444,857	-480,490	-0.19%
3	5733 MUSIC STORES	22,302,372	23,142,428	-840,056	-3.63%
3	5740 BUSINESS FURN, EQUIP & SU	125,354,209	124,478,759	875,450	0.70%

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3	7620 APPLIANCE REPAIR SHOPS	4,640,176	3,984,082	656,094	16.47%
3	7641 FURNITURE REPAIR SHOPS	11,828,512	11,410,999	417,513	3.66%
Total for Furniture		798,504,128	798,532,902	-28,774	0.00%
4	5311 DEPARTMENT STORES	5,859,263,915	5,740,808,799	118,455,116	2.06%
4	5331 LIMITED PRICE VARIETY	16,638,687	15,381,037	1,257,650	8.18%
4	5341 AUTOMATIC MERCHANDISING	38,130,933	40,557,482	-2,426,549	-5.98%
4	5351 DIRECT SELLING	43,122,041	44,906,275	-1,784,234	-3.97%
4	5390 GENERAL MERCHANDISE, NEC	267,529,720	266,448,730	1,080,990	0.41%
4	5611 MEN & BOYS CLOTHING & FUR	103,527,995	101,597,395	1,930,600	1.90%
4	5621 LADIES READY-TO-WEAR STOR	268,192,623	276,858,973	-8,666,350	-3.13%
4	5641 CHILDREN'S & INFANTS' APP	39,492,543	38,545,994	946,549	2.46%
4	5661 SHOE STORES	171,906,506	172,832,264	-925,758	-0.54%
4	5699 APPAREL & ACCESSORIES	304,162,323	294,337,891	9,824,432	3.34%
Total for General Merchandise		7,111,967,286	6,992,274,840	119,692,446	1.71%
5	5211 LUMBER & OTHER BLDG MATER	1,560,062,209	1,603,406,786	-43,344,577	-2.70%

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5	5212 SAW MILLS & WOOD PRESERVI	2,929,521	2,898,698	30,823	1.06%
5	5221 PLUMBING, HTG & AIR COND	165,966,415	178,320,789	-12,354,374	-6.93%
5	5241 ELECTRICAL WORK	98,322,349	101,338,872	-3,016,523	-2.98%
5	5251 HARDWARE STORES	162,060,148	166,056,585	-3,996,437	-2.41%
5	5261 TIN, SHEET METAL & FABRIC	63,243,785	53,874,802	9,368,983	17.39%
5	5271 FENCE DEALERS	18,367,111	18,544,686	-177,575	-0.96%
5	5272 TILE SETTING	3,766,974	2,086,304	1,680,670	80.56%
5	5281 NEON AND OTHER SIGNS	24,274,271	19,361,690	4,912,581	25.37%
5	5290 BLDG MATERIALS, HDWARE	206,871,782	196,394,323	10,477,459	5.33%
5	5291 MONUMENTS & TOMBSTONE	18,227,498	18,197,676	29,822	0.16%
Total for Lumber & Bldg. Supplies		2,324,092,063	2,360,481,211	-36,389,148	-1.54%
6	100 AGRICULTURAL SERVICES	1,295,698	1,191,908	103,790	8.71%
6	1000 MINING (METAL)	87,935	75,981	11,954	15.73%
6	1400 MINING (SAND & GRAVEL)	26,825,304	23,385,711	3,439,593	14.71%
6	1410	165,562	152,602	12,960	8.49%

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6	5912 DRUG STORES	323,385,656	312,491,426	10,894,230	3.49%
6	5920 MEDICAL & DENTAL	81,782,929	83,881,761	-2,098,832	-2.50%
6	5930 ANTIQUE & SECONDHAND STOR	101,576,853	95,476,622	6,100,231	6.39%
6	5940 BOOK & STATIONERY STORES	239,774,267	242,122,220	-2,347,953	-0.97%
6	5950 SPORTING GOODS & BICYCLE	305,877,629	285,323,830	20,553,799	7.20%
6	5969 FARM & GARDEN SUPPLY	148,285,218	141,568,550	6,716,668	4.74%
6	5971 JEWELRY STORES	98,152,351	94,779,598	3,372,753	3.56%
6	5980 FUEL & ICE DEALERS	45,404,184	52,838,399	-7,434,215	-14.07%
6	5990 MISCELLANEOUS RETAIL, NEC	1,417,605,336	1,343,062,870	74,542,466	5.55%
6	5992 FLORISTS	79,483,932	78,857,961	625,971	0.79%
6	5993 CIGAR STORES & STANDS	95,844,678	98,542,142	-2,697,464	-2.74%
6	5995	7,368,297	8,310,777	-942,480	-11.34%
6	5996 CAMERA & PHOTOGRAPHIC SUP	33,702,121	36,242,621	-2,540,500	-7.01%
6	5997 GIFT, NOVELTY & SOUVENIR	145,795,411	144,469,935	1,325,476	0.92%

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6	5998 PRINTING & PUBLISHING	61,318,991	59,863,437	1,455,554	2.43%
6	6003	60,286,967	51,956,532	8,330,435	16.03%
6	7310 ADVERTISING SPECIALTIES &	9,780,180	8,187,118	1,593,062	19.46%
Total for Misc. Retail		3,283,799,499	3,162,782,001	121,017,498	3.83%
7	712 COTTON GINNING	48,200	0	48,200	-
7	1380 OIL & GAS FIELD SERVICES	244,109,077	228,887,999	15,221,078	6.65%
7	3662 BURGLAR & FIRE ALARMS	77,646,634	69,588,970	8,057,664	11.58%
7	4220 PUBLIC WAREHOUSING	26,931,358	27,567,408	-636,050	-2.31%
7	4460 MARINA SERVICES	9,556,256	9,688,720	-132,464	-1.37%
7	4580 FIXED FACILITIES, AIR TRA	436,981	437,028	-47	-0.01%
7	4891 TV CABLE SERVICE	518,482,416	617,837,410	-99,354,994	-16.08%
7	4892 PH. ANSWERING SERVICE	10,184,782	10,796,388	-611,606	-5.66%
7	6000 BANKING	4,147,848	7,603,320	-3,455,472	-45.45%
7	6300 INSURANCE CARRIERS	1,111,279	1,249,071	-137,792	-11.03%
7	7011 HOTELS, COURTS & MOTELS	596,926,603	593,679,712	3,246,891	0.55%

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7	7031 TRAILER PARKS	2,989,327	2,769,959	219,368	7.92%
7	7210 LAUNDRIES, DRY CLEANING	80,329,245	84,763,546	-4,434,301	-5.23%
7	7251 SHOE REPAIR SHOPS	2,252,459	1,995,619	256,840	12.87%
7	7342 EXTERMINATING SERVICES	76,910,943	75,168,653	1,742,290	2.32%
7	7394 RENTING & LEASING--NONTRA	502,082,754	529,630,584	-27,547,830	-5.20%
7	7510 RENTING & LEASING--TRANSP	123,094,036	123,842,954	-748,918	-0.60%
7	7511	86,624,039	73,313,103	13,310,936	18.16%
7	7942 PUBLIC GOLF COURSES, ETC.	13,044,889	12,964,809	80,080	0.62%
7	7950 PUBLIC TENNIS COURTS	935,534	1,555,417	-619,883	-39.85%
7	7951 PUBLIC SWIMMING POOLS	34,557	87,135	-52,578	-60.34%
7	8000 MEDICAL & OTHER HEALTH	49,708,606	43,673,571	6,035,035	13.82%
7	8900 MISCELLANEOUS SERVICES	47,021,370	46,523,477	497,893	1.07%
Total for Services		2,474,609,193	2,563,624,853	-89,015,660	-3.47%
8	5042 SOFT DRINKS	12,889,390	12,906,785	-17,395	-0.13%
8	5095 BEER	445,717,677	445,883,351	-165,674	-0.04%

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8	5099 DISTILLED ALCOHOLIC BEV	262,571,080	256,036,868	6,534,212	2.55%
Total for Wholesale		721,178,147	714,827,004	6,351,143	0.89%
9	4010 RAILROAD TRANSPORTATION	54,394	77,948	-23,554	-30.22%
9	4131 INTERCITY BUS LINES	441,900	417,370	24,530	5.88%
9	4210 TRUCKING, LOCAL & LONG DI	2,876,426	3,550,777	-674,351	-18.99%
9	4450 WATER TRANSPORTATION	599,983	787,213	-187,230	-23.78%
9	4511 AIR TRANSPORTATION	28,008	18,332	9,676	52.78%
9	4700 TRANSPORTATION SERVICES	69,505	57,652	11,853	20.56%
9	4800 TELEPHONE & TELEGRAPH	2,310,611,478	2,317,933,895	-7,322,417	-0.32%
9	4911 ELECTRIC CO & SYSTEMS	555,644,101	571,687,519	-16,043,418	-2.81%
9	4912 ELECTRIC POWER ASSOC	265,634,305	266,822,101	-1,187,796	-0.45%
9	4913 CITY ELECTRIC SYSTEMS	23,767,607	23,505,399	262,208	1.12%
9	4923 GAS TRANS & DISTRIBUTION	56,196,637	70,960,170	-14,763,533	-20.81%
9	4926 CITY GAS SYSTEM	1,819,335	2,338,088	-518,753	-22.19%
9	4930 COMBINATION UTILITY CO	2,784,034	3,206,779	-422,745	-13.18%

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9	4933 CITY COMBINED UTILITIES	83,341,022	88,552,556	-5,211,534	-5.89%
9	4941 WATER SUPPLY	40,634,483	42,229,222	-1,594,739	-3.78%
9	4950	423,710,460	461,598,309	-37,887,849	-8.21%
Total for Public Utilities		3,768,213,678	3,853,743,330	-85,529,652	-2.22%
11	1381 DRILLING OIL & GAS WELLS	63,236,868	55,431,622	7,805,246	14.08%
11	1511 BUILDING CONSTRUCTION CON	2,033,079,740	2,031,367,032	1,712,708	0.08%
11	1600 CONSTRUCTION CONTRACTORS-	2,009,399,332	2,278,935,823	-269,536,491	-11.83%
11	1711 MECHANICAL CONTRACTORS	260,033,690	262,767,965	-2,734,275	-1.04%
11	1731 ELECTRICAL CONTRACTORS	333,120,610	324,961,266	8,159,344	2.51%
11	1741 INSULATION CONTRACTORS	40,657,220	36,117,507	4,539,713	12.57%
11	1751 ELEVATOR OR ESCALATOR SER	1,674,041	1,406,002	268,039	19.06%
11	1781 WATER WELL DRILLING	27,940,441	33,387,536	-5,447,095	-16.31%
11	1794 EXCAVATING, GRADING, & LA	232,080,820	193,166,781	38,914,039	20.15%
Total for Contracting		5,001,222,762	5,217,541,534	-216,318,772	-4.15%
12	7832 MOTION PICTURE SHOWS	62,609,641	58,121,609	4,488,032	7.72%

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12	7911 DANCE HALLS, NIGHTCLUBS,E	2,016,630	2,145,264	-128,634	-6.00%
12	7930 BOWLING, BILLARDS, & POOL	13,127,472	14,883,007	-1,755,535	-11.80%
12	7945 SKATING RINKS	3,785,709	3,378,350	407,359	12.06%
12	7946 PARKS	21,011,272	20,728,892	282,380	1.36%
12	7948 RACE TRACKS	1,271,242	1,412,025	-140,783	-9.97%
12	7952 COLLEGE ATHLETICS	28,805,973	26,248,423	2,557,550	9.74%
12	8421 AQUARIUMS, BOTANICAL GARD	1,005,994	754,985	251,009	33.25%
12	8431 MUSEUMS	5,093,200	5,561,642	-468,442	-8.42%
Total for Recreational & Amusement		138,727,133	133,234,197	5,492,936	4.12%
Statewide Total		41,239,365,660	40,486,403,253	752,962,407	1.86%