

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2012 to 2011 Through March

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	1,916,259,493	1,715,417,611	200,841,882	11.71%
0 5512		44,205,805	38,792,819	5,412,986	13.95%
0 5513		236,614,768	239,926,332	-3,311,564	-1.38%
0 5521	MOTOR VEHICLE (USED CAR)	508,940,323	489,127,012	19,813,311	4.05%
0 5531	AUTO PARTS, TIRES,& ACC	586,651,172	592,312,264	-5,661,092	-0.96%
0 5541	GASOLINE SERVICE STATIONS	183,246,226	187,743,159	-4,496,933	-2.40%
0 5571	MOTORCYCLE DEALERS & REPA	77,481,164	71,333,123	6,148,041	8.62%
0 5590	AUTOMOTIVE RELATED, NEC	59,551,463	57,925,608	1,625,855	2.81%
0 5592	TRAILER DEALERS, HOUSE	50,916,367	45,510,272	5,406,095	11.88%
0 5593		84,013,355	78,817,137	5,196,218	6.59%
0 5599	AIRCRAFT DEALERS	25,782,735	2,998,672	22,784,063	759.81%
0 7520	AUTO PARKING LOTS & GAR	7,059,886	5,936,433	1,123,453	18.92%
0 7521		8,070,613	7,857,760	212,853	2.71%
0 7530	AUTO REPAIR SHOPS	473,674,258	457,829,342	15,844,916	3.46%

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0	7542 CAR WASHES	6,184,122	6,578,680	-394,558	-6.00%
Total for Automotive		4,268,651,750	3,998,106,224	270,545,526	6.77%
1	5111 INDUSTRIAL EQUIP & SUP	233,308,668	216,928,417	16,380,251	7.55%
1	5112	696,306,914	565,519,910	130,787,004	23.13%
1	5121 MARINE EQUIP & SUPPLIES	17,041,332	17,900,158	-858,826	-4.80%
1	5131 OIL FIELD EQUIP & SUP	131,714,009	137,501,903	-5,787,894	-4.21%
1	5141 ROAD & CONST EQUIP & SUP	85,730,878	90,229,925	-4,499,047	-4.99%
1	5151 COMMUNICATION EQUIPMENT	350,264,319	320,345,886	29,918,433	9.34%
1	5161 PROFESSIONAL - HOSPITAL	113,308,145	109,155,382	4,152,763	3.80%
1	5171 COMPUTER EQUIPMENT SUPPLI	301,827,573	265,967,306	35,860,267	13.48%
1	5252 FARM EQUIPMENT	148,801,956	144,826,300	3,975,656	2.75%
1	5253	6,863,701	4,913,561	1,950,140	39.69%
1	5254	44,823,798	44,057,415	766,383	1.74%
1	7690 WELDING & GENERAL REPAIR	67,927,691	67,253,973	673,718	1.00%
Total for Machinery, Equip.		2,197,918,984	1,984,600,136	213,318,848	10.75%

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2	5411 GROCERY STORES, GENERAL	1,555,034,311	1,498,414,042	56,620,269	3.78%
2	5412 QUICK STOP GROCERY STORES	1,329,067,189	1,336,009,407	-6,942,218	-0.52%
2	5420 MEAT,POULTRY, & FISH PROD	32,620,130	29,442,805	3,177,325	10.79%
2	5490 SPECIALTY FOOD RELATED	168,197,114	161,383,825	6,813,289	4.22%
2	5810 RESTAURANTS AND CAFES--NO	1,699,925,761	1,658,108,145	41,817,616	2.52%
2	5820 RESTAURANTS AND CAFES--AL	671,775,785	638,853,767	32,922,018	5.15%
2	5830 CONCESSIONS, QUICK FOOD,	228,252,954	208,226,209	20,026,745	9.62%
2	5921 LIQUOR STORES-BARS ONLY	115,231,082	97,899,742	17,331,340	17.70%
2	5922 LIQUOR STORES-PACKAGE	224,828,219	218,309,135	6,519,084	2.99%
2	5923 BEER PARLORS	26,619,325	28,735,576	-2,116,251	-7.36%
Total for Food		6,051,551,870	5,875,382,653	176,169,217	3.00%
3	5712 FURNITURE STORES	307,820,964	309,151,122	-1,330,158	-0.43%
3	5722 APPLIANCE STORES	214,798,803	215,551,225	-752,422	-0.35%
3	5733 MUSIC STORES	19,112,355	19,437,429	-325,074	-1.67%
3	5740 BUSINESS FURN, EQUIP & SU	102,615,003	101,807,926	807,077	0.79%

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3	7620 APPLIANCE REPAIR SHOPS	3,563,064	3,094,990	468,074	15.12%
3	7641 FURNITURE REPAIR SHOPS	9,684,860	9,174,858	510,002	5.56%
Total for Furniture		657,595,049	658,217,550	-622,501	-0.09%
4	5311 DEPARTMENT STORES	4,782,817,216	4,700,878,481	81,938,735	1.74%
4	5331 LIMITED PRICE VARIETY	13,256,568	12,002,827	1,253,741	10.45%
4	5341 AUTOMATIC MERCHANDISING	30,314,574	32,588,357	-2,273,783	-6.98%
4	5351 DIRECT SELLING	34,511,756	35,889,342	-1,377,586	-3.84%
4	5390 GENERAL MERCHANDISE, NEC	220,559,897	219,023,084	1,536,813	0.70%
4	5611 MEN & BOYS CLOTHING & FUR	83,113,859	82,902,729	211,130	0.25%
4	5621 LADIES READY-TO-WEAR STOR	209,593,251	221,719,107	-12,125,856	-5.47%
4	5641 CHILDREN'S & INFANTS' APP	31,522,173	30,363,037	1,159,136	3.82%
4	5661 SHOE STORES	137,071,942	139,143,871	-2,071,929	-1.49%
4	5699 APPAREL & ACCESSORIES	247,552,574	240,556,659	6,995,915	2.91%
Total for General Merchandise		5,790,313,810	5,715,067,494	75,246,316	1.32%
5	5211 LUMBER & OTHER BLDG MATER	1,221,009,544	1,285,335,240	-64,325,696	-5.00%

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5	5212 SAW MILLS & WOOD PRESERVI	2,497,145	2,429,644	67,501	2.78%
5	5221 PLUMBING, HTG & AIR COND	136,023,748	147,741,185	-11,717,437	-7.93%
5	5241 ELECTRICAL WORK	80,315,046	84,002,296	-3,687,250	-4.39%
5	5251 HARDWARE STORES	128,229,423	132,993,826	-4,764,403	-3.58%
5	5261 TIN, SHEET METAL & FABRIC	52,618,969	41,276,007	11,342,962	27.48%
5	5271 FENCE DEALERS	14,833,969	14,767,501	66,468	0.45%
5	5272 TILE SETTING	3,198,662	1,691,644	1,507,018	89.09%
5	5281 NEON AND OTHER SIGNS	18,719,195	15,487,606	3,231,589	20.87%
5	5290 BLDG MATERIALS, HDWARE	167,474,861	156,575,257	10,899,604	6.96%
5	5291 MONUMENTS & TOMBSTONE	14,242,540	14,523,767	-281,227	-1.94%
Total for Lumber & Bldg. Supplies		1,839,163,102	1,896,823,973	-57,660,871	-3.04%
6	100 AGRICULTURAL SERVICES	1,038,265	991,735	46,530	4.69%
6	1000 MINING (METAL)	62,849	62,489	360	0.58%
6	1400 MINING (SAND & GRAVEL)	21,862,480	18,137,304	3,725,176	20.54%
6	1410	140,366	120,748	19,618	16.25%

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6	5912 DRUG STORES	263,832,370	255,591,748	8,240,622	3.22%
6	5920 MEDICAL & DENTAL	66,476,810	67,643,781	-1,166,971	-1.73%
6	5930 ANTIQUE & SECONDHAND STOR	82,514,575	76,747,720	5,766,855	7.51%
6	5940 BOOK & STATIONERY STORES	199,582,918	200,600,213	-1,017,295	-0.51%
6	5950 SPORTING GOODS & BICYCLE	245,833,543	232,367,119	13,466,424	5.80%
6	5969 FARM & GARDEN SUPPLY	109,927,764	107,058,018	2,869,746	2.68%
6	5971 JEWELRY STORES	81,862,729	79,916,199	1,946,530	2.44%
6	5980 FUEL & ICE DEALERS	38,088,302	44,818,898	-6,730,596	-15.02%
6	5990 MISCELLANEOUS RETAIL, NEC	1,150,419,384	1,090,224,683	60,194,701	5.52%
6	5992 FLORISTS	60,344,618	60,833,601	-488,983	-0.80%
6	5993 CIGAR STORES & STANDS	78,352,854	80,715,234	-2,362,380	-2.93%
6	5995	6,027,336	6,681,734	-654,398	-9.79%
6	5996 CAMERA & PHOTOGRAPHIC SUP	26,757,022	28,222,235	-1,465,213	-5.19%
6	5997 GIFT, NOVELTY & SOUVENIR	120,829,453	119,310,274	1,519,179	1.27%

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6	5998 PRINTING & PUBLISHING	49,916,749	48,541,102	1,375,647	2.83%
6	6003	51,176,641	41,823,566	9,353,075	22.36%
6	7310 ADVERTISING SPECIALTIES &	8,088,295	6,570,066	1,518,229	23.11%
Total for Misc. Retail		2,663,135,323	2,566,978,467	96,156,856	3.75%
7	712 COTTON GINNING	48,200	0	48,200	-
7	1380 OIL & GAS FIELD SERVICES	188,388,315	174,669,282	13,719,033	7.85%
7	3662 BURGLAR & FIRE ALARMS	63,683,096	57,158,104	6,524,992	11.42%
7	4220 PUBLIC WAREHOUSING	21,422,812	22,554,370	-1,131,558	-5.02%
7	4460 MARINA SERVICES	7,202,769	7,394,333	-191,564	-2.59%
7	4580 FIXED FACILITIES, AIR TRA	375,218	326,081	49,137	15.07%
7	4891 TV CABLE SERVICE	456,347,982	506,659,202	-50,311,220	-9.93%
7	4892 PH. ANSWERING SERVICE	8,285,025	8,845,279	-560,254	-6.33%
7	6000 BANKING	3,375,773	7,097,412	-3,721,639	-52.44%
7	6300 INSURANCE CARRIERS	985,061	1,097,405	-112,344	-10.24%
7	7011 HOTELS, COURTS & MOTELS	478,289,565	477,720,378	569,187	0.12%

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7	7031 TRAILER PARKS	2,461,559	2,090,855	370,704	17.73%
7	7210 LAUNDRIES, DRY CLEANING	65,773,167	68,270,096	-2,496,929	-3.66%
7	7251 SHOE REPAIR SHOPS	1,884,525	1,610,014	274,511	17.05%
7	7342 EXTERMINATING SERVICES	59,709,206	60,136,669	-427,463	-0.71%
7	7394 RENTING & LEASING--NONTRA	397,049,015	434,940,624	-37,891,609	-8.71%
7	7510 RENTING & LEASING--TRANSP	99,305,469	100,205,941	-900,472	-0.90%
7	7511	71,145,429	60,197,280	10,948,149	18.19%
7	7942 PUBLIC GOLF COURSES, ETC.	9,903,164	9,949,952	-46,788	-0.47%
7	7950 PUBLIC TENNIS COURTS	908,650	1,481,234	-572,584	-38.66%
7	7951 PUBLIC SWIMMING POOLS	33,305	52,919	-19,614	-37.06%
7	8000 MEDICAL & OTHER HEALTH	41,376,350	35,884,526	5,491,824	15.30%
7	8900 MISCELLANEOUS SERVICES	37,809,083	38,674,823	-865,740	-2.24%
Total for Services		2,015,762,738	2,077,016,779	-61,254,041	-2.95%
8	5042 SOFT DRINKS	10,208,216	10,228,972	-20,756	-0.20%
8	5095 BEER	359,875,434	360,802,063	-926,629	-0.26%

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8	5099 DISTILLED ALCOHOLIC BEV	215,894,411	208,432,163	7,462,248	3.58%
Total for Wholesale		585,978,061	579,463,198	6,514,863	1.12%
9	4010 RAILROAD TRANSPORTATION	54,394	76,950	-22,556	-29.31%
9	4131 INTERCITY BUS LINES	349,969	340,162	9,807	2.88%
9	4210 TRUCKING, LOCAL & LONG DI	2,495,606	3,243,559	-747,953	-23.06%
9	4450 WATER TRANSPORTATION	509,841	635,485	-125,644	-19.77%
9	4511 AIR TRANSPORTATION	17,381	15,285	2,096	13.71%
9	4700 TRANSPORTATION SERVICES	44,154	47,244	-3,090	-6.54%
9	4800 TELEPHONE & TELEGRAPH	1,839,546,251	1,894,281,944	-54,735,693	-2.89%
9	4911 ELECTRIC CO & SYSTEMS	469,124,979	483,437,144	-14,312,165	-2.96%
9	4912 ELECTRIC POWER ASSOC	220,981,057	224,303,541	-3,322,484	-1.48%
9	4913 CITY ELECTRIC SYSTEMS	19,957,122	19,876,694	80,428	0.40%
9	4923 GAS TRANS & DISTRIBUTION	45,469,073	58,212,720	-12,743,647	-21.89%
9	4926 CITY GAS SYSTEM	1,563,838	1,902,653	-338,815	-17.81%
9	4930 COMBINATION UTILITY CO	2,208,420	2,534,919	-326,499	-12.88%

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9	4933 CITY COMBINED UTILITIES	69,533,719	74,510,469	-4,976,750	-6.68%
9	4941 WATER SUPPLY	33,131,524	34,046,538	-915,014	-2.69%
9	4950	360,867,439	387,875,068	-27,007,629	-6.96%
Total for Public Utilities		3,065,854,767	3,185,340,375	-119,485,608	-3.75%
11	1381 DRILLING OIL & GAS WELLS	49,471,410	47,210,136	2,261,274	4.79%
11	1511 BUILDING CONSTRUCTION CON	1,702,820,014	1,691,659,907	11,160,107	0.66%
11	1600 CONSTRUCTION CONTRACTORS-	1,708,576,918	1,875,057,341	-166,480,423	-8.88%
11	1711 MECHANICAL CONTRACTORS	211,092,938	219,656,502	-8,563,564	-3.90%
11	1731 ELECTRICAL CONTRACTORS	278,937,971	269,620,217	9,317,754	3.46%
11	1741 INSULATION CONTRACTORS	31,540,530	29,283,673	2,256,857	7.71%
11	1751 ELEVATOR OR ESCALATOR SER	1,280,632	1,066,407	214,225	20.09%
11	1781 WATER WELL DRILLING	21,533,463	27,601,896	-6,068,433	-21.99%
11	1794 EXCAVATING, GRADING, & LA	197,256,035	150,146,999	47,109,036	31.38%
Total for Contracting		4,202,509,911	4,311,303,078	-108,793,167	-2.52%
12	7832 MOTION PICTURE SHOWS	51,007,621	48,411,981	2,595,640	5.36%

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12	7911 DANCE HALLS, NIGHTCLUBS,E	1,702,677	1,765,078	-62,401	-3.54%
12	7930 BOWLING, BILLARDS, & POOL	10,634,524	12,210,245	-1,575,721	-12.90%
12	7945 SKATING RINKS	2,987,988	2,739,229	248,759	9.08%
12	7946 PARKS	17,580,387	17,294,892	285,495	1.65%
12	7948 RACE TRACKS	1,001,499	1,012,691	-11,192	-1.11%
12	7952 COLLEGE ATHLETICS	23,066,908	9,075,780	13,991,128	154.16%
12	8421 AQUARIUMS, BOTANICAL GARD	725,406	535,039	190,367	35.58%
12	8431 MUSEUMS	1,274,050	5,148,855	-3,874,805	-75.26%
Total for Recreational & Amusement		109,981,060	98,193,790	11,787,270	12.00%
Statewide Total		33,448,416,425	32,946,493,717	501,922,708	1.52%