

Mississippi Department of Revenue  
Two Year Comparison of Gross Retail Sales  
Comparing Fiscal Year 2012 to 2011 Through February

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	1,678,736,822	1,508,025,762	170,711,060	11.32%
0 5512		38,556,900	35,681,438	2,875,462	8.06%
0 5513		209,556,966	214,404,746	-4,847,780	-2.26%
0 5521	MOTOR VEHICLE (USED CAR)	391,223,385	386,082,123	5,141,262	1.33%
0 5531	AUTO PARTS, TIRES,& ACC	515,890,769	524,374,503	-8,483,734	-1.62%
0 5541	GASOLINE SERVICE STATIONS	163,659,857	168,857,972	-5,198,115	-3.08%
0 5571	MOTORCYCLE DEALERS & REPA	69,503,075	64,037,760	5,465,315	8.53%
0 5590	AUTOMOTIVE RELATED, NEC	53,472,222	52,312,679	1,159,543	2.22%
0 5592	TRAILER DEALERS, HOUSE	45,700,692	40,107,357	5,593,335	13.95%
0 5593		75,247,720	69,186,110	6,061,610	8.76%
0 5599	AIRCRAFT DEALERS	25,417,397	2,711,430	22,705,967	837.42%
0 7520	AUTO PARKING LOTS & GAR	6,410,081	4,894,754	1,515,327	30.96%
0 7521		7,247,271	7,117,033	130,238	1.83%
0 7530	AUTO REPAIR SHOPS	417,582,104	405,777,126	11,804,978	2.91%

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0	7531	0	0	0	-
0	7542 CAR WASHES	5,485,851	5,573,370	-87,519	-1.57%
0	7543	0	0	0	-
0	9300 GOVERNMENT	0	0	0	-
Total for Automotive		3,703,691,112	3,489,144,163	214,546,949	6.15%
1	5110	0	0	0	-
1	5111 INDUSTRIAL EQUIP & SUP	209,079,249	194,313,632	14,765,617	7.60%
1	5112	595,002,816	506,520,121	88,482,695	17.47%
1	5121 MARINE EQUIP & SUPPLIES	14,540,853	16,272,863	-1,732,010	-10.64%
1	5131 OIL FIELD EQUIP & SUP	115,759,437	126,560,550	-10,801,113	-8.53%
1	5141 ROAD & CONST EQUIP & SUP	79,581,627	83,610,547	-4,028,920	-4.82%
1	5142	0	0	0	-
1	5151 COMMUNICATION EQUIPMENT	313,958,520	280,987,892	32,970,628	11.73%
1	5161 PROFESSIONAL - HOSPITAL	99,990,811	98,725,130	1,265,681	1.28%
1	5171 COMPUTER EQUIPMENT SUPPLI	269,100,356	236,328,736	32,771,620	13.87%

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1	5250	0	0	0	-
1	5252 FARM EQUIPMENT	133,074,683	132,892,378	182,305	0.14%
1	5253	4,720,536	3,894,378	826,158	21.21%
1	5254	40,089,193	35,738,425	4,350,768	12.17%
1	7690 WELDING & GENERAL REPAIR	60,361,181	60,279,808	81,373	0.13%
Total for Machinery, Equip.		1,935,259,262	1,776,124,460	159,134,802	8.96%
2	5410	0	0	0	-
2	5411 GROCERY STORES, GENERAL	1,387,374,130	1,327,507,187	59,866,943	4.51%
2	5412 QUICK STOP GROCERY STORES	1,182,638,018	1,196,227,636	-13,589,618	-1.14%
2	5420 MEAT,POULTRY, & FISH PROD	29,095,419	26,189,867	2,905,552	11.09%
2	5421	0	0	0	-
2	5490 SPECIALTY FOOD RELATED	150,131,795	144,192,232	5,939,563	4.12%
2	5810 RESTAURANTS AND CAFES--NO	1,498,099,698	1,470,335,569	27,764,129	1.89%
2	5811	0	0	0	-
2	5820 RESTAURANTS AND CAFES--AL	589,816,073	567,127,951	22,688,122	4.00%

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2	5830 CONCESSIONS, QUICK FOOD,	201,913,397	185,240,674	16,672,723	9.00%
2	5831	0	0	0	-
2	5919	0	0	0	-
2	5921 LIQUOR STORES-BARS ONLY	100,691,344	87,179,802	13,511,542	15.50%
2	5922 LIQUOR STORES-PACKAGE	198,698,830	192,874,995	5,823,835	3.02%
2	5923 BEER PARLORS	23,903,116	25,747,604	-1,844,488	-7.16%
Total for Food		5,362,361,820	5,222,623,517	139,738,303	2.68%
3	5712 FURNITURE STORES	266,437,802	269,950,190	-3,512,388	-1.30%
3	5722 APPLIANCE STORES	188,424,307	192,088,059	-3,663,752	-1.91%
3	5733 MUSIC STORES	17,105,721	17,484,768	-379,047	-2.17%
3	5740 BUSINESS FURN, EQUIP & SU	93,358,514	91,761,900	1,596,614	1.74%
3	7620 APPLIANCE REPAIR SHOPS	3,241,480	2,739,723	501,757	18.31%
3	7641 FURNITURE REPAIR SHOPS	8,604,233	8,090,709	513,524	6.35%
Total for Furniture		577,172,057	582,115,349	-4,943,292	-0.85%
4	5311 DEPARTMENT STORES	4,240,497,811	4,178,910,483	61,587,328	1.47%

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4	5331 LIMITED PRICE VARIETY	11,569,414	10,167,119	1,402,295	13.79%
4	5341 AUTOMATIC MERCHANDISING	26,840,014	29,217,570	-2,377,556	-8.14%
4	5351 DIRECT SELLING	30,589,540	31,988,754	-1,399,214	-4.37%
4	5390 GENERAL MERCHANDISE, NEC	196,430,245	195,883,944	546,301	0.28%
4	5391	0	0	0	-
4	5611 MEN & BOYS CLOTHING & FUR	73,773,557	74,231,906	-458,349	-0.62%
4	5621 LADIES READY-TO-WEAR STOR	182,222,284	193,844,740	-11,622,456	-6.00%
4	5641 CHILDREN'S & INFANTS' APP	28,097,901	27,020,106	1,077,795	3.99%
4	5661 SHOE STORES	116,543,700	119,775,108	-3,231,408	-2.70%
4	5699 APPAREL & ACCESSORIES	220,114,587	215,109,828	5,004,759	2.33%
Total for General Merchandise		5,126,679,053	5,076,149,558	50,529,495	1.00%
5	5210	0	0	0	-
5	5211 LUMBER & OTHER BLDG MATER	1,095,188,268	1,170,964,503	-75,776,235	-6.47%
5	5212 SAW MILLS & WOOD PRESERVI	2,264,566	2,242,622	21,944	0.98%
5	5221 PLUMBING, HTG & AIR COND	124,910,844	135,369,037	-10,458,193	-7.73%

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5	5241 ELECTRICAL WORK	69,998,322	75,801,976	-5,803,654	-7.66%
5	5251 HARDWARE STORES	115,069,980	120,673,597	-5,603,617	-4.64%
5	5261 TIN, SHEET METAL & FABRIC	48,373,763	37,686,254	10,687,509	28.36%
5	5271 FENCE DEALERS	13,379,193	13,363,198	15,995	0.12%
5	5272 TILE SETTING	2,714,633	1,505,474	1,209,159	80.32%
5	5281 NEON AND OTHER SIGNS	16,574,319	13,729,088	2,845,231	20.72%
5	5290 BLDG MATERIALS, HDWARE	151,857,376	141,960,339	9,897,037	6.97%
5	5291 MONUMENTS & TOMBSTONE	12,606,040	13,103,901	-497,861	-3.80%
Total for Lumber & Bldg. Supplies		1,652,937,304	1,726,399,989	-73,462,685	-4.26%
6	100 AGRICULTURAL SERVICES	962,187	935,022	27,165	2.91%
6	1000 MINING (METAL)	62,778	55,136	7,642	13.86%
6	1400 MINING (SAND & GRAVEL)	20,070,986	16,223,871	3,847,115	23.71%
6	1410	119,098	103,392	15,706	15.19%
6	5912 DRUG STORES	231,968,840	225,999,744	5,969,096	2.64%
6	5920 MEDICAL & DENTAL	58,987,805	60,356,484	-1,368,679	-2.27%

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6	5930 ANTIQUE & SECONDHAND STOR	71,932,263	67,206,474	4,725,789	7.03%
6	5940 BOOK & STATIONERY STORES	179,241,923	180,078,836	-836,913	-0.46%
6	5950 SPORTING GOODS & BICYCLE	217,502,894	207,679,010	9,823,884	4.73%
6	5968	0	0	0	-
6	5969 FARM & GARDEN SUPPLY	100,064,426	97,626,321	2,438,105	2.50%
6	5971 JEWELRY STORES	70,934,285	69,636,411	1,297,874	1.86%
6	5972	0	0	0	-
6	5980 FUEL & ICE DEALERS	34,133,955	39,584,235	-5,450,280	-13.77%
6	5990 MISCELLANEOUS RETAIL, NEC	1,028,863,899	971,682,081	57,181,818	5.88%
6	5992 FLORISTS	52,326,390	53,417,181	-1,090,791	-2.04%
6	5993 CIGAR STORES & STANDS	70,142,240	72,192,034	-2,049,794	-2.84%
6	5995	5,426,331	6,093,961	-667,630	-10.96%
6	5996 CAMERA & PHOTOGRAPHIC SUP	24,158,683	26,121,634	-1,962,951	-7.51%
6	5997 GIFT, NOVELTY & SOUVENIR	108,958,372	107,416,268	1,542,104	1.44%

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6	5998 PRINTING & PUBLISHING	45,101,881	43,747,545	1,354,336	3.10%
6	5999 PRINTING & PUBLISHING	0	0	0	-
6	6003	46,657,991	37,890,531	8,767,460	23.14%
6	7110	0	0	0	-
6	7120	0	0	0	-
6	7130	0	0	0	-
6	7310 ADVERTISING SPECIALTIES &	7,210,193	5,901,306	1,308,887	22.18%
Total for Misc. Retail		<u>2,374,827,420</u>	<u>2,289,947,477</u>	<u>84,879,943</u>	<u>3.71%</u>
7	712 COTTON GINNING	48,200	0	48,200	-
7	1380 OIL & GAS FIELD SERVICES	165,653,203	155,335,885	10,317,318	6.64%
7	3662 BURGLAR & FIRE ALARMS	56,049,918	51,510,666	4,539,252	8.81%
7	4220 PUBLIC WAREHOUSING	18,281,589	20,023,390	-1,741,801	-8.70%
7	4221	0	0	0	-
7	4460 MARINA SERVICES	6,501,545	6,614,053	-112,508	-1.70%
7	4580 FIXED FACILITIES, AIR TRA	347,712	258,863	88,849	34.32%

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7 4891	TV CABLE SERVICE	425,443,462	454,135,267	-28,691,805	-6.32%
7 4892	PH. ANSWERING SERVICE	7,357,898	7,911,416	-553,518	-7.00%
7 6000	BANKING	2,779,787	6,934,683	-4,154,896	-59.91%
7 6300	INSURANCE CARRIERS	920,743	1,034,618	-113,875	-11.01%
7 7011	HOTELS, COURTS & MOTELS	424,224,581	426,124,666	-1,900,085	-0.45%
7 7031	TRAILER PARKS	2,162,827	1,867,326	295,501	15.82%
7 7210	LAUNDRIES, DRY CLEANING	58,285,789	60,768,961	-2,483,172	-4.09%
7 7251	SHOE REPAIR SHOPS	1,682,445	1,439,175	243,270	16.90%
7 7342	EXTERMINATING SERVICES	53,126,886	54,140,085	-1,013,199	-1.87%
7 7343		0	0	0	-
7 7394	RENTING & LEASING--NONTRA	351,010,188	393,161,347	-42,151,159	-10.72%
7 7510	RENTING & LEASING--TRANSP	88,490,665	89,688,299	-1,197,634	-1.34%
7 7511		63,819,046	53,796,258	10,022,788	18.63%
7 7942	PUBLIC GOLF COURSES, ETC.	9,068,795	9,170,267	-101,472	-1.11%

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7	7950 PUBLIC TENNIS COURTS	869,724	1,201,508	-331,784	-27.61%
7	7951 PUBLIC SWIMMING POOLS	33,305	52,525	-19,220	-36.59%
7	8000 MEDICAL & OTHER HEALTH	36,491,197	32,388,573	4,102,624	12.67%
7	8900 MISCELLANEOUS SERVICES	33,765,943	35,812,165	-2,046,222	-5.71%
Total for Services		1,806,415,448	1,863,369,996	-56,954,548	-3.06%
8	5010 MOTOR VEHICLES & AUTO EQU	0	0	0	-
8	5022 DRUGS & SUNDRIES	0	0	0	-
8	5030 DRY GOODS & APPAREL	0	0	0	-
8	5041 GROCERIES, GENERAL LINE	0	0	0	-
8	5042 SOFT DRINKS	9,032,867	9,306,496	-273,629	-2.94%
8	5043 DAIRY PRODUCTS	0	0	0	-
8	5044 POULTRY & POULTRY PRODUCT	0	0	0	-
8	5046 FISH & SEA FOODS	0	0	0	-
8	5047 MEAT & MEAT PRODUCTS	0	0	0	-
8	5048 FRESH FRUITS & VEGETABLES	0	0	0	-

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8	5049 GROCERY RELATED	0	0	0	-
8	5060 ELECTRICAL GOODS	0	0	0	-
8	5070 HARDWARE EQUIPMENT	0	0	0	-
8	5080 MACHINERY, EQUIP & SUP	0	0	0	-
8	5090 WHOLESALERS, NEC	0	0	0	-
8	5092 PETROLEUM BULK STATIONS	0	0	0	-
8	5094 TOBACCO & ITS PRODUCTS	0	0	0	-
8	5095 BEER	323,216,218	325,272,655	-2,056,437	-0.63%
8	5096 PAPER & PAPER PRODUCTS	0	0	0	-
8	5097 FURNITURE	0	0	0	-
8	5098 LUMBER & CONST MATERIALS	0	0	0	-
8	5099 DISTILLED ALCOHOLIC BEV	190,788,451	185,475,440	5,313,011	2.86%
Total for Wholesale		523,037,536	520,054,591	2,982,945	0.57%
9	4010 RAILROAD TRANSPORTATION	38,900	70,741	-31,841	-45.01%
9	4131 INTERCITY BUS LINES	317,899	305,104	12,795	4.19%

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9 4210	TRUCKING, LOCAL & LONG DI	1,300,016	1,979,408	-679,392	-34.32%
9 4450	WATER TRANSPORTATION	457,513	590,585	-133,072	-22.53%
9 4511	AIR TRANSPORTATION	15,482	13,746	1,736	12.63%
9 4700	TRANSPORTATION SERVICES	39,679	42,040	-2,361	-5.62%
9 4800	TELEPHONE & TELEGRAPH	1,611,335,936	1,692,556,315	-81,220,379	-4.80%
9 4911	ELECTRIC CO & SYSTEMS	409,534,905	436,284,925	-26,750,020	-6.13%
9 4912	ELECTRIC POWER ASSOC	199,006,206	201,354,913	-2,348,707	-1.17%
9 4913	CITY ELECTRIC SYSTEMS	18,143,759	17,950,341	193,418	1.08%
9 4923	GAS TRANS & DISTRIBUTION	39,278,421	45,568,155	-6,289,734	-13.80%
9 4926	CITY GAS SYSTEM	1,258,382	1,523,671	-265,289	-17.41%
9 4930	COMBINATION UTILITY CO	1,921,356	2,098,311	-176,955	-8.43%
9 4933	CITY COMBINED UTILITIES	62,336,385	66,164,760	-3,828,375	-5.79%
9 4941	WATER SUPPLY	32,468,990	30,860,079	1,608,911	5.21%
9 4950		326,422,418	350,063,112	-23,640,694	-6.75%

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9	9999	0	0	0	-
Total for Public Utilities		2,703,876,247	2,847,426,206	-143,549,959	-5.04%
11	1381 DRILLING OIL & GAS WELLS	41,170,116	43,733,969	-2,563,853	-5.86%
11	1511 BUILDING CONSTRUCTION CON	1,534,392,661	1,540,779,596	-6,386,935	-0.41%
11	1600 CONSTRUCTION CONTRACTORS-	1,595,324,657	1,705,617,191	-110,292,534	-6.47%
11	1711 MECHANICAL CONTRACTORS	190,173,054	193,595,345	-3,422,291	-1.77%
11	1731 ELECTRICAL CONTRACTORS	253,602,477	246,225,864	7,376,613	3.00%
11	1741 INSULATION CONTRACTORS	28,960,670	26,828,128	2,132,542	7.95%
11	1751 ELEVATOR OR ESCALATOR SER	1,122,298	934,287	188,011	20.12%
11	1781 WATER WELL DRILLING	19,361,683	25,672,878	-6,311,195	-24.58%
11	1794 EXCAVATING, GRADING, & LA	180,736,779	139,481,003	41,255,776	29.58%
Total for Contracting		3,844,844,395	3,922,868,261	-78,023,866	-1.99%
12	7832 MOTION PICTURE SHOWS	45,475,101	44,142,904	1,332,197	3.02%
12	7911 DANCE HALLS, NIGHTCLUBS,E	1,571,998	1,578,137	-6,139	-0.39%
12	7930 BOWLING, BILLARDS, & POOL	9,158,911	10,788,685	-1,629,774	-15.11%

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12	7945 SKATING RINKS	2,560,416	2,412,598	147,818	6.13%
12	7946 PARKS	15,758,935	15,859,662	-100,727	-0.64%
12	7947	0	0	0	-
12	7948 RACE TRACKS	783,156	942,338	-159,182	-16.89%
12	7952 COLLEGE ATHLETICS	21,461,255	7,041,702	14,419,553	204.77%
12	8421 AQUARIUMS, BOTANICAL GARD	690,108	488,447	201,661	41.29%
12	8431 MUSEUMS	928,964	4,790,319	-3,861,355	-80.61%
Total for Recreational & Amusement		98,388,844	88,044,792	10,344,052	11.75%
<b>Statewide Total</b>		29,709,490,498	29,404,268,359	305,222,139	1.04%