

Mississippi State Tax Commission
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2008 to 2009 through March

<u>Industry Code</u>	<u>Industry Description</u>	<u>Total for Previous Year</u>	<u>Total for Current Year</u>	<u>Difference</u>	<u>% Increase/ -Decrease</u>
00-1511	BUILDING CONSTRUCTION C	\$11,485.70	\$29,998.11	\$18,512.41	161.18%
00-5511	MOTOR VEHICLE (NEW CAR)	\$2,391,623,211.74	\$1,830,690,484.38	(\$560,932,727.36)	-23.45%
00-5521	MOTOR VEHICLE (USED CA	\$565,621,853.10	\$502,821,773.92	(\$62,800,079.18)	-11.10%
00-5531	AUTO PARTS, TIRES, & ACC	\$506,944,363.41	\$520,733,409.45	\$13,789,046.04	2.72%
00-5541	GASOLINE SERVICE STATIO	\$154,125,753.54	\$157,629,093.46	\$3,503,339.92	2.27%
00-5571	MOTORCYCLE DEALERS	\$95,172,907.92	\$89,788,641.91	(\$5,384,266.01)	-5.66%
00-5590	AUTOMOTIVE RELATED, NE	\$84,766,075.28	\$77,803,897.00	(\$6,962,178.28)	-8.21%
00-5592	TRAILER DEALERS	\$203,197,917.89	\$167,618,714.29	(\$35,579,203.60)	-17.51%
00-5599	AIRCRAFT DEALERS	\$17,104,373.11	\$11,444,646.67	(\$5,659,726.44)	-33.09%
00-7520	AUTO PARKING LOTS & GAR	\$7,689,836.21	\$7,586,161.63	(\$103,674.58)	-1.35%
00-7521		\$6,880,532.13	\$7,150,401.57	\$269,869.44	3.92%
00-7530	AUTO REPAIR SHOPS	\$395,636,322.51	\$391,386,094.67	(\$4,250,227.84)	-1.07%
00-7531		\$380,081.20	\$194,777.81	(\$185,303.39)	-48.75%
00-7542	CAR WASHES	\$7,038,829.77	\$5,655,411.61	(\$1,383,418.16)	-19.65%
00-7543		\$3,328.57	\$1,800.00	(\$1,528.57)	-45.92%
00-9300	GOVERNMENT	\$838,914.00	\$2,069,334.27	\$1,230,420.27	146.67%
Total for Automotive		\$4,437,035,786.08	\$3,772,604,640.75	(\$664,431,145.33)	-14.97%
01-5110		\$8,932.84	\$2,031.28	(\$6,901.56)	-77.26%
01-5111	INDUSTRIAL EQUIP & SUP	\$297,336,925.51	\$303,324,363.35	\$5,987,437.84	2.01%
01-5112		\$1,047,898.96	\$1,401,782.87	\$353,883.91	33.77%
01-5121	MARINE EQUIP & SUPPLIES	\$23,076,497.47	\$22,368,344.68	(\$708,152.79)	-3.07%
01-5131	OIL FIELD EQUIP & SUP	\$192,304,728.98	\$232,816,364.12	\$40,511,635.14	21.07%
01-5141	ROAD & CONST EQUIP & SU	\$167,901,173.61	\$135,293,554.14	(\$32,607,619.47)	-19.42%
01-5142		\$258,301.03	\$218,441.07	(\$39,859.96)	-15.43%
01-5151	COMMUNICATION EQUIPME	\$375,160,570.32	\$362,573,496.66	(\$12,587,073.66)	-3.36%
01-5161	PROFESSIONAL - HOSPITAL	\$90,123,135.23	\$99,233,818.70	\$9,110,683.47	10.11%
01-5171	COMPUTER EQUIP & REPAI	\$209,633,884.00	\$229,274,425.14	\$19,640,541.14	9.37%
01-5172		\$9,650.13	\$0.00	(\$9,650.13)	-100.00%
01-5250		\$3,428.59	\$20,438.27	\$17,009.68	496.11%
01-5252	FARM EQUIPMENT	\$339,853,037.40	\$341,911,118.23	\$2,058,080.83	0.61%
01-7690	WELDING & GENERAL REPA	\$110,351,465.66	\$101,910,282.96	(\$8,441,182.70)	-7.65%
Total for Machinery, Equipment, and Supplies		\$1,807,069,629.73	\$1,830,348,461.47	\$23,278,831.74	1.29%
02-5410		\$13,279.84	\$192,886.23	\$179,606.39	1352.47%
02-5411	GROCERY STORES, GENER	\$1,383,981,490.15	\$1,454,248,373.75	\$70,266,883.60	5.08%
02-5412	QUICK STOP GROCERY STO	\$1,207,500,418.26	\$1,232,286,282.76	\$24,785,864.50	2.05%
02-5420	MEAT, POULTRY, & FISH	\$31,380,875.45	\$29,072,191.16	(\$2,308,684.29)	-7.36%
02-5421		\$62,507.22	\$541,118.89	\$478,611.67	765.69%
02-5490	SPECIALTY FOOD RELATED	\$151,615,410.64	\$155,237,395.84	\$3,621,985.20	2.39%
02-5810	RESTAURANTS AND CAFES-	\$1,516,350,760.88	\$1,602,868,229.60	\$86,517,468.72	5.71%
02-5811		\$150,480.86	\$254,159.60	\$103,678.74	68.90%
02-5820	RESTAURANTS AND CAFES-	\$601,910,006.31	\$622,275,902.38	\$20,365,896.07	3.38%
02-5821		\$4,342.85	\$0.00	(\$4,342.85)	-100.00%

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02-5830	CONCESSIONS, QUICK FOO	\$186,323,251.51	\$193,151,260.39	\$6,828,008.88	3.66%
02-5831		\$34,932.12	\$31,588.98	(\$3,343.14)	-9.57%
02-5919		\$75,021.93	\$94,037.77	\$19,015.84	25.35%
02-5921	LIQUOR STORES-BARS ONL	\$115,565,871.25	\$102,174,161.98	(\$13,391,709.27)	-11.59%
02-5922	LIQUOR STORES-PACKAGE	\$184,748,282.07	\$206,427,238.04	\$21,678,955.97	11.73%
02-5923	BEER PARLORS	\$34,419,984.38	\$32,414,765.54	(\$2,005,218.84)	-5.83%
Total for Food		\$5,414,136,915.72	\$5,631,269,592.91	\$217,132,677.19	4.01%
03-5712	FURNITURE STORES	\$385,602,436.70	\$344,524,394.31	(\$41,078,042.39)	-10.65%
03-5722	APPLIANCE STORES	\$206,454,352.94	\$188,937,564.05	(\$17,516,788.89)	-8.48%
03-5733	MUSIC STORES	\$28,322,425.44	\$24,210,285.85	(\$4,112,139.59)	-14.52%
03-5740	BUS FURN, EQUIP & SUP	\$102,401,104.64	\$97,439,522.13	(\$4,961,582.51)	-4.85%
03-7620	APPLIANCE REPAIR SHOPS	\$9,206,327.13	\$6,686,588.87	(\$2,519,738.26)	-27.37%
03-7641	FURNITURE REPAIR SHOPS	\$6,403,423.64	\$10,284,312.20	\$3,880,888.56	60.61%
Total for Furniture		\$738,390,070.49	\$672,082,667.41	(\$66,307,403.08)	-8.98%
04-5311	DEPARTMENT STORES	\$4,410,150,915.01	\$4,764,721,137.80	\$354,570,222.79	8.04%
04-5331	LIMITED PRICE VARIETY	\$13,276,623.04	\$13,760,187.78	\$483,564.74	3.64%
04-5341	AUTOMATIC MERCHANDISIN	\$11,935,224.20	\$12,014,573.77	\$79,349.57	0.66%
04-5351	DIRECT SELLING	\$43,999,459.06	\$40,095,808.12	(\$3,903,650.94)	-8.87%
04-5390	GENERAL MERCHANDISE, N	\$243,387,321.35	\$257,858,793.86	\$14,471,472.51	5.95%
04-5391		\$243,640.33	\$534,413.46	\$290,773.13	119.35%
04-5611	MEN & BOYS CLOTHING & F	\$95,109,898.89	\$88,074,534.36	(\$7,035,364.53)	-7.40%
04-5621	LADIES READ-TO-WEAR ST	\$211,384,846.72	\$220,639,513.74	\$9,254,667.02	4.38%
04-5641	CHILDREN & INFANT APPAR	\$26,612,719.26	\$27,731,519.30	\$1,118,800.04	4.20%
04-5661	SHOE STORES	\$136,243,766.66	\$132,915,924.63	(\$3,327,842.03)	-2.44%
04-5699	APPAREL & ACCESSORIES	\$207,200,983.72	\$247,586,590.02	\$40,385,606.30	19.49%
Total for General Merchandise		\$5,399,545,398.24	\$5,805,932,996.84	\$406,387,598.60	7.53%
05-5210		\$2,149,416.85	\$2,229,423.49	\$80,006.64	3.72%
05-5211	LUMBER & OTHER BLDG MA	\$1,644,140,337.12	\$1,397,378,601.12	(\$246,761,736.00)	-15.01%
05-5212	SAW MILLS & WOOD PRESE	\$6,792,693.76	\$8,756,016.33	\$1,963,322.57	28.90%
05-5221	PLUMBING, HTG & AIR CON	\$247,604,109.37	\$202,661,434.63	(\$44,942,674.74)	-18.15%
05-5241	ELECTRICAL WORK	\$100,082,001.70	\$90,880,965.63	(\$9,201,036.07)	-9.19%
05-5251	HARDWARE STORES	\$101,824,382.87	\$102,754,467.37	\$930,084.50	0.91%
05-5261	TIN, SHEET METAL & FABRI	\$78,675,288.16	\$75,008,449.03	(\$3,666,839.13)	-4.66%
05-5271	FENCE DEALERS	\$38,195,301.78	\$33,723,252.92	(\$4,472,048.86)	-11.71%
05-5272	TILE SETTING	\$18,550,661.89	\$16,656,889.94	(\$1,893,771.95)	-10.21%
05-5281	NEON AND OTHER SIGNS	\$26,896,674.12	\$25,066,942.55	(\$1,829,731.57)	-6.80%
05-5290	BLDG MATERIALS, HDWARE	\$360,969,496.70	\$340,461,625.77	(\$20,507,870.93)	-5.68%
05-5291	MONUMENTS & TOMBSTON	\$19,809,679.70	\$16,437,467.81	(\$3,372,211.89)	-17.02%
Total for Lumber and Building Materials		\$2,645,690,044.02	\$2,312,015,536.59	(\$333,674,507.43)	-12.61%
06-0100	AGRICULTURAL SERVICES	\$2,103,799.85	\$1,640,744.22	(\$463,055.63)	-22.01%
06-1000	MINING (METAL)	\$37,959.10	\$94,571.91	\$56,612.81	149.14%

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					-Decrease
06-1400	MINING (SAND & GRAVEL)	\$58,900,585.04	\$53,287,007.44	(\$5,613,577.60)	-9.53%
06-5912	DRUG STORES	\$185,352,772.87	\$216,235,387.84	\$30,882,614.97	16.66%
06-5920	MEDICAL & DENTAL	\$60,235,345.15	\$62,482,907.29	\$2,247,562.14	3.73%
06-5930	ANTIQUA & SECONDHAND S	\$67,339,031.78	\$69,284,056.17	\$1,945,024.39	2.89%
06-5940	BOOK & STATIONERY STOR	\$228,940,486.64	\$232,652,620.92	\$3,712,134.28	1.62%
06-5950	SPORTING GOODS & BICYC	\$234,101,623.03	\$241,828,659.52	\$7,727,036.49	3.30%
06-5968		\$248,479.88	\$236,085.76	(\$12,394.12)	-4.99%
06-5969	FARM & GARDEN SUPPLY	\$133,489,265.50	\$130,028,144.39	(\$3,461,121.11)	-2.59%
06-5971	JEWELRY STORES	\$97,303,357.88	\$83,048,785.87	(\$14,254,572.01)	-14.65%
06-5972		\$423,856.72	\$541,385.18	\$117,528.46	27.73%
06-5980	FUEL & ICE DEALERS	\$59,973,220.57	\$61,575,257.12	\$1,602,036.55	2.67%
06-5990	MISCELLANEOUS RETAIL, N	\$1,287,883,670.77	\$1,283,883,592.06	(\$4,000,078.71)	-0.31%
06-5992	FLORISTS	\$75,124,247.98	\$69,049,728.79	(\$6,074,519.19)	-8.09%
06-5993	CIGAR STORES & STANDS	\$69,377,943.82	\$70,496,007.15	\$1,118,063.33	1.61%
06-5994		\$26,185.69	\$57,114.23	\$30,928.54	118.11%
06-5995		\$0.00	\$171.43	\$171.43	-
06-5996	CAMERA & PHOTOGRAPHIC	\$36,481,454.26	\$31,923,517.15	(\$4,557,937.11)	-12.49%
06-5997	GIFT, NOVELTY & SOUVENIR	\$124,179,264.40	\$115,975,632.61	(\$8,203,631.79)	-6.61%
06-5998	PRINTING AND PUBLISHING	\$53,062,533.89	\$48,790,875.06	(\$4,271,658.83)	-8.05%
06-5999	PRINTING AND PUBLISHING	\$2,370,459.71	\$3,306,261.33	\$935,801.62	39.48%
06-7110		\$269,272.59	\$3,613,430.82	\$3,344,158.23	1241.92%
06-7120		\$23,279.84	\$307,140.83	\$283,860.99	1219.34%
06-7130		\$4,601.71	\$175,242.68	\$170,640.97	3708.21%
06-7310	ADVERTISING SPECIALTIES	\$10,108,984.94	\$11,113,749.14	\$1,004,764.20	9.94%
06-7311		\$0.00	\$501.14	\$501.14	-
Total for Miscellaneous Retail		\$2,787,361,683.61	\$2,791,628,578.05	\$4,266,894.44	0.15%
07-0712	COTTON GINNING	\$406,683.46	\$123,183.00	(\$283,500.46)	-69.71%
07-1380	OIL & GAS FIELD SERVICES	\$314,109,416.92	\$336,594,713.40	\$22,485,296.48	7.16%
07-3662	BURGLAR & FIRE ALARMS	\$51,776,941.07	\$54,034,087.01	\$2,257,145.94	4.36%
07-4220	PUBLIC WAREHOUSING	\$15,123,802.24	\$17,519,964.57	\$2,396,162.33	15.84%
07-4221	COTTON COMPRESSES/WA	\$20,435,923.87	\$7,023,827.44	(\$13,412,096.43)	-65.63%
07-4460	MARINA SERVICES	\$7,805,709.76	\$6,917,227.35	(\$888,482.41)	-11.38%
07-4580	FIXED FACILITIES, AIR TRA	\$438,202.74	\$328,344.29	(\$109,858.45)	-25.07%
07-4891	TV CABLE SERVICE	\$425,341,254.04	\$471,624,976.45	\$46,283,722.41	10.88%
07-4892	PH. ANSWERING SERVICE	\$8,310,652.44	\$7,940,193.37	(\$370,459.07)	-4.46%
07-6000	BANKING	\$13,872,157.76	\$9,496,778.20	(\$4,375,379.56)	-31.54%
07-6300	INSURANCE CARRIERS	\$705,761.30	\$791,390.65	\$85,629.35	12.13%
07-7011	HOTELS, COURTS & MOTEL	\$450,237,936.70	\$473,737,451.70	\$23,499,515.00	5.22%
07-7031	TRAILER PARKS	\$2,048,215.97	\$1,810,692.35	(\$237,523.62)	-11.60%
07-7210	LAUNDRIES, DRY CLEANING	\$80,761,082.87	\$75,325,595.07	(\$5,435,487.80)	-6.73%
07-7251	SHOE REPAIR SHOPS	\$1,466,928.84	\$1,538,268.48	\$71,339.64	4.86%
07-7342	EXTERMINATING SERVICES	\$57,379,655.95	\$58,345,990.28	\$966,334.33	1.68%
07-7343		\$0.00	\$10,189.40	\$10,189.40	-

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07-7394	RENTING & LEASING--NONT	\$417,090,295.42	\$433,079,974.65	\$15,989,679.23	3.83%
07-7510	RENTING & LEASING--TRAN	\$302,091,519.11	\$282,900,104.10	(\$19,191,415.01)	-6.35%
07-7942	PUBLIC GOLF COURSES	\$8,752,154.88	\$8,920,802.36	\$168,647.48	1.93%
07-7950	PUBLIC TENNIS COURTS	\$499,984.08	\$2,510,994.34	\$2,011,010.26	402.21%
07-7951	PUBLIC SWIMMING POOLS	\$4,200.71	\$22,465.57	\$18,264.86	434.80%
07-8000	MEDICAL & OTHER HEALTH	\$31,964,616.09	\$37,804,126.20	\$5,839,510.11	18.27%
07-8900	MISCELLANEOUS SERVICES	\$46,950,941.07	\$56,872,068.04	\$9,921,126.97	21.13%
Total for Miscellaneous Services		\$2,257,574,037.29	\$2,345,273,408.27	\$87,699,370.98	3.88%
08-5010	MOTOR VEHICLES & AUTO E	\$37,804,973.68	\$24,839,827.49	(\$12,965,146.19)	-34.29%
08-5022	DRUGS & SUNDRIES	\$29,158,800.55	\$30,973,494.36	\$1,814,693.81	6.22%
08-5030	DRY GOODS & APPAREL	\$2,701,180.92	\$3,663,030.91	\$961,849.99	35.61%
08-5041	GROCERIES, GENERAL LINE	\$52,653,314.58	\$59,010,683.30	\$6,357,368.72	12.07%
08-5042	SOFT DRINKS	\$12,639,274.29	\$11,867,063.77	(\$772,210.52)	-6.11%
08-5043	DAIRY PRODUCTS	\$3,157,174.83	\$3,645,797.50	\$488,622.67	15.48%
08-5044	POULTRY & POULTRY PROD	\$2,542,000.60	\$6,035,714.53	\$3,493,713.93	137.44%
08-5046	FISH & SEA FOODS	\$232,856.07	\$235,895.77	\$3,039.70	1.31%
08-5047	MEAT & MEAT PRODUCTS	\$1,321,716.95	\$1,291,040.01	(\$30,676.94)	-2.32%
08-5048	FRESH FRUITS & VEGETABL	\$851,167.29	\$801,171.51	(\$49,995.78)	-5.87%
08-5049	GROCERY RELATED	\$11,667,331.40	\$9,580,181.17	(\$2,087,150.23)	-17.89%
08-5060	ELECTRICAL GOODS	\$40,293,483.16	\$45,896,238.04	\$5,602,754.88	13.90%
08-5070	HARDWARE EQUIPMENT	\$49,635,927.82	\$41,534,266.24	(\$8,101,661.58)	-16.32%
08-5080	MACHINERY, EQUIP & SUP	\$56,022,675.82	\$31,690,246.29	(\$24,332,429.53)	-43.43%
08-5090	WHOLESALE, NEC	\$27,353,974.41	\$33,492,020.69	\$6,138,046.28	22.44%
08-5092	PETROLEUM BULK STATION	\$34,707,440.85	\$19,202,692.93	(\$15,504,747.92)	-44.67%
08-5094	TOBACCO & ITS PRODUCTS	\$11,048,923.83	\$5,169,089.54	(\$5,879,834.29)	-53.22%
08-5095	BEER	\$1,266,799.96	\$779,739.59	(\$487,060.37)	-38.45%
08-5096	PAPER & PAPER PRODUCTS	\$20,891,448.33	\$17,914,790.09	(\$2,976,658.24)	-14.25%
08-5097	FURNITURE	\$9,192,043.07	\$8,349,968.12	(\$842,074.95)	-9.16%
08-5098	LUMBER & CONST MATERIA	\$36,028,145.11	\$11,153,914.54	(\$24,874,230.57)	-69.04%
08-5099	DISTILLED ALCOHOLIC BEV	\$198,196.23	\$401,137.75	\$202,941.52	102.39%
Total for Wholesale		\$441,368,849.75	\$367,528,004.14	(\$73,840,845.61)	-16.73%
09-4010	RAILROAD TRANSPORTATIO	\$2,171,352.98	\$4,468,400.27	\$2,297,047.29	105.79%
09-4131	INTERCITY BUS LINES	\$470,113.83	\$479,313.81	\$9,199.98	1.96%
09-4210	TRUCKING, LOCAL & LONG	\$6,372,872.31	\$7,276,413.99	\$903,541.68	14.18%
09-4450	WATER TRANSPORTATION	\$163,656.68	\$111,258.58	(\$52,398.10)	-32.02%
09-4511	AIR TRANSPORTATION	\$518,220.85	\$389,145.23	(\$129,075.62)	-24.91%
09-4700	TRANSPORTATION SERVICE	\$47,266.34	\$42,828.49	(\$4,437.85)	-9.39%
09-4800	TELEPHONE & TELEGRAPH	\$1,561,955,480.55	\$1,579,693,947.68	\$17,738,467.13	1.14%
09-4911	ELECTRIC CO & SYSTEMS	\$657,584,222.62	\$794,620,743.16	\$137,036,520.54	20.84%
09-4912	ELECTRIC POWER ASSOC	\$323,044,946.13	\$347,889,106.28	\$24,844,160.15	7.69%
09-4913	CITY ELECTRIC SYSTEMS	\$22,079,383.93	\$25,064,557.19	\$2,985,173.26	13.52%
09-4923	GAS TRANS & DISTRIBUTIO	\$81,184,985.99	\$106,120,084.74	\$24,935,098.75	30.71%

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Comparing Fiscal Year 2008 to 2009 through March

<u>Industry Code</u>	<u>Industry Description</u>	<u>Total for Previous Year</u>	<u>Total for Current Year</u>	<u>Difference</u>	<u>% Increase/ -Decrease</u>
09-4926	CITY GAS SYSTEM	\$3,355,352.03	\$3,843,455.45	\$488,103.42	14.55%
09-4930	COMBINATION UTILITY CO	\$4,512,942.88	\$4,496,063.47	(\$16,879.41)	-0.37%
09-4933	CITY COMBINED UTILITIES	\$95,382,173.36	\$101,558,150.27	\$6,175,976.91	6.47%
09-4941	WATER SUPPLY	\$33,325,235.24	\$32,938,422.31	(\$386,812.93)	-1.16%
09-9999		\$140,762.86	\$49,141.38	(\$91,621.48)	-65.09%
Total for Public Utilities		\$2,792,308,968.58	\$3,009,041,032.30	\$216,732,063.72	7.76%
11-1381	DRILLING OIL & GAS WELLS	\$81,579,293.02	\$78,284,126.18	(\$3,295,166.84)	-4.04%
11-1511	BUILDING CONSTRUCTION C	\$2,605,072,274.10	\$2,504,209,524.09	(\$100,862,750.01)	-3.87%
11-1600	CONSTRUCTION CONTRACT	\$1,542,822,352.85	\$1,972,750,786.00	\$429,928,433.15	27.87%
11-1711	MECHANICAL CONTRACTOR	\$284,677,005.26	\$306,451,622.10	\$21,774,616.84	7.65%
11-1731	ELECTRICAL CONTRACTOR	\$272,854,607.13	\$307,250,471.26	\$34,395,864.13	12.61%
11-1741	INSULATION CONTRACTORS	\$76,346,125.25	\$67,379,193.13	(\$8,966,932.12)	-11.75%
11-1751	ELEVATOR OR ESCULATOR	\$3,031,123.73	\$2,316,054.02	(\$715,069.71)	-23.59%
11-1781	WATER WELL DRILLING	\$40,057,127.58	\$39,195,321.03	(\$861,806.55)	-2.15%
11-1794	EXCAVATING, GRADING, & L	\$465,982,079.04	\$458,882,964.12	(\$7,099,114.92)	-1.52%
Total for Contracting		\$5,372,421,987.96	\$5,736,720,061.93	\$364,298,073.97	6.78%
12-7832	MOTION PICTURE SHOWS	\$42,923,110.84	\$45,747,375.75	\$2,824,264.91	6.58%
12-7911	DANCE HALLS, HIGHTCLUBS	\$1,125,251.11	\$1,138,656.71	\$13,405.60	1.19%
12-7930	BOWLING, BILLIARDS & POO	\$12,824,951.09	\$11,740,792.27	(\$1,084,158.82)	-8.45%
12-7945	SKATING RINKS	\$2,841,834.58	\$2,594,252.05	(\$247,582.53)	-8.71%
12-7946	PARKS, ETC.	\$19,255,504.05	\$18,433,424.93	(\$822,079.12)	-4.27%
12-7947		\$74,406.22	\$69,271.05	(\$5,135.17)	-6.90%
12-7948	RACE TRACKS	\$1,294,497.44	\$1,303,990.98	\$9,493.54	0.73%
12-7952	COLLEGE ATHLETICS	\$8,907,787.24	\$18,359,278.21	\$9,451,490.97	106.10%
12-8421	AQUARIUMS, BOTANICAL G	\$859,199.56	\$786,146.51	(\$73,053.05)	-8.50%
12-8431	MUSEUMS	\$4,756,107.63	\$5,658,573.86	\$902,466.23	18.97%
Total for Recreational and Amusement		\$94,862,649.76	\$105,831,762.32	\$10,969,112.56	11.56%
Total for State		\$34,187,766,021.23	\$34,380,276,742.98	\$192,510,721.75	0.56%