

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
MAY 2003**

General Fund Transfers by the Tax Commission for the eleventh month of the Fiscal Year ending May 31, 2003 were \$254,261,336 which is a decrease of \$14,942,745 or -5.55% under the prior period. Transfers to all funds for the eleventh month of the Fiscal Year ending May 31, 2003 were \$405,753,451 which is a decrease of \$4,441,340 or -0.07%.

General Fund Transfers for the month of May were under the estimate by \$34,197,743 or -11.86%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2003	SINE' DIE ESTIMATE 07-01-02 TO 05-31-03	ACTUAL 07-01-02 TO 05-31-03	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 05-31-03	OVER(UNDER) PERCENT 05-31-03	SINE' DIE May 2003 ESTIMATE	May 2003 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
	ESTIMATE	05-31-03	05-31-03	ESTIMATE	05-31-03	05-31-03	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,437,000,000	\$1,316,022,830	\$1,303,056,121	90.68%	(\$12,966,709)	-0.99%	\$119,018,161	\$114,663,897	(\$4,354,264)	-3.66%
Individual Income Tax	1,140,900,000	1,046,514,000	906,307,363	79.44%	(140,206,637)	-13.40%	117,434,000	88,561,021	(28,872,979)	-24.59%
Corporate Tax	260,800,000	227,319,000	254,145,051	97.45%	26,826,051	11.80%	6,978,000	11,280,825	4,302,825	61.66%
Use Tax	165,900,000	152,171,255	137,737,371	83.02%	(14,433,884)	-9.49%	14,043,395	13,006,165	(1,037,230)	-7.39%
Insurance Premium Tax	112,000,000	111,943,104	119,380,667	106.59%	7,437,563	6.64%	2,240,000	264,531	(1,975,469)	-88.19%
Tobacco Tax	55,500,000	50,545,101	50,015,061	90.12%	(530,040)	-1.05%	4,887,408	4,484,145	(403,263)	-8.25%
ABC Taxes	46,500,000	42,410,645	42,658,919	91.74%	248,274	0.59%	3,680,972	3,993,566	312,594	8.49%
Beer and Wine Tax	31,000,000	28,085,672	27,351,578	88.23%	(734,094)	-2.61%	2,559,702	2,589,306	29,604	1.16%
Oil Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gas Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Estate Tax	28,000,000	25,666,663	14,948,101	53.39%	(10,718,562)	-41.76%	2,333,333	729,110	(1,604,223)	-68.75%
Auto Tag Fees	12,000,000	10,932,339	10,494,186	87.45%	(438,153)	-4.01%	1,100,615	1,170,812	70,197	6.38%
Casual Auto Sales Tax	7,000,000	6,263,828	6,357,011	90.81%	93,183	1.49%	662,949	658,221	(4,728)	-0.71%
Installment Loan Tax	8,000,000	7,997,901	6,994,657	87.43%	(1,003,244)	-12.54%	55,804	12,205	(43,599)	-78.13%
Title Fees	3,900,000	3,535,907	3,559,629	91.27%	23,722	0.67%	333,882	263,131	(70,751)	-21.19%
Miscellaneous Taxes	3,000,000	2,818,642	3,086,752	102.89%	268,110	9.51%	194,858	258,256	63,398	32.54%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	171,400,000	155,230,400	150,211,219	87.64%	(5,019,181)	-3.23%	12,936,000	12,326,145	(609,855)	-4.71%
Sub-total General Fund	\$3,484,100,000	\$3,188,657,287	\$3,037,503,686	87.18%	(\$151,153,601)	-4.74%	\$288,459,079	\$254,261,336	(\$34,197,743)	-11.86%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,484,100,000	\$3,188,657,287	\$3,037,503,686	87.18%	(\$151,153,601)	-4.74%	\$288,459,079	\$254,261,336	(\$34,197,743)	-11.86%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	May 2003 ACTUAL	May 2002 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-02 TO 05-31-03	7-01-01 TO 05-31-02	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$114,663,897	\$116,996,818	(\$2,332,921)	-1.99%	\$1,303,056,121	\$1,288,718,787	\$14,337,334	1.11%
Individual Income Tax	88,561,021	102,652,657	(14,091,636)	-13.73%	906,307,363	918,081,822	(11,774,459)	-1.28%
Corporate Tax	11,280,825	6,564,132	4,716,693	71.86%	254,145,051	220,598,219	33,546,832	15.21%
Use Tax	13,006,165	13,471,430	(465,265)	-3.45%	137,737,371	145,461,195	(7,723,824)	-5.31%
Insurance Premium Tax	264,531	2,776,823	(2,512,292)	-90.47%	119,380,667	109,903,358	9,477,309	8.62%
Tobacco Tax	4,484,145	4,910,444	(426,299)	-8.68%	50,015,061	50,762,329	(747,268)	-1.47%
ABC Taxes	3,993,566	3,646,672	346,894	9.51%	42,658,919	40,923,851	1,735,068	4.24%
Beer and Wine Tax	2,589,306	2,502,592	86,714	3.46%	27,351,578	27,823,546	(471,968)	-1.70%
Oil Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Gas Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Estate Tax	729,110	899,399	(170,289)	-18.93%	14,948,101	27,835,169	(12,887,068)	-46.30%
Auto Tag Fees	1,170,812	937,909	232,903	24.83%	10,494,186	9,451,331	1,042,855	11.03%
Casual Auto Sales Tax	658,221	723,969	(65,748)	-9.08%	6,357,011	6,410,642	(53,631)	-0.84%
Installment Loan Tax	12,205	77,925	(65,720)	-84.34%	6,994,657	10,306,374	(3,311,717)	-32.13%
Title Fees	263,131	330,345	(67,214)	-20.35%	3,559,629	3,278,282	281,347	8.58%
Miscellaneous Taxes	258,256	289,707	(31,451)	-10.86%	3,086,752	4,467,013	(1,380,261)	-30.90%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	12,326,145	12,423,259	(97,114)	-0.78%	150,211,219	151,788,742	(1,577,523)	-1.04%
Sub-total General Fund	254,261,336	\$269,204,081	(14,942,745)	-5.55%	3,037,503,686	3,017,010,660	20,493,026	0.68%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$254,261,336	\$269,204,081	(\$14,942,745)	-5.55%	\$3,037,503,686	\$3,017,010,660	\$20,493,026	0.68%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	May 2003	MAY 2002	07-01-2002 to 05-31-03	07-01-2001 to 05-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$114,663,897	\$116,996,819	\$1,303,056,119	\$1,288,718,791	\$14,337,328	1.11%
Public School Building Fund	1,666,666	1,666,666	18,333,326	18,333,326	0	0.00%
Municipalities	26,762,102	26,510,648	286,507,357	282,565,170	3,942,186	1.40%
Motor Vehicle Rental Sales Tax	0	0	4,408,347	4,354,902	53,445	1.23%
4-Lane Construction Project	1,394,617	178,326	4,375,641	3,448,266	927,375	26.89%
School Ad Valorem	0	3,178,839	39,293,791	42,000,000	(2,706,209)	-6.44%
Education Enhancement	15,511,014	16,315,253	172,842,242	171,754,085	1,088,157	0.63%
Mississippi Fair Commission	15,714	559	139,747	105,663	34,084	32.26%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,256,725	13,475,282	139,901,566	145,223,868	(5,322,302)	-3.66%
Department of Agriculture	131,355	154,404	1,459,095	1,044,140	414,955	39.74%
Sales Tax (Telecommunications 5.5%)	1,272,097	937,508	14,318,643	12,927,764	1,390,879	10.76%
Airport Parking	36,665	7,237	368,209	7,237	360,972	4987.87%
State Aid Road Fund	250,000	250,000	2,750,000	2,750,000	0	0.00%
Total Sales Tax Transfers	\$174,960,852	\$179,671,542	\$1,987,754,082	\$1,973,233,213	\$14,520,869	0.74%
Use Tax Transferred to:						
General Fund	\$13,006,166	\$13,471,431	\$137,737,373	\$145,461,199	(\$7,723,826)	-5.31%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,191,648	2,054,684	22,052,929	22,531,544	(478,614)	-2.12%
School Ad Valorem	0	371,877	3,474,818	4,000,000	(525,182)	-13.13%
Education Enhancement	1,546,549	1,491,151	15,459,624	16,018,051	(558,428)	-3.49%
Total Use Tax Transfers	\$16,744,363	\$17,389,143	\$178,724,744	\$188,010,794	(\$9,286,050)	-4.94%
Individual Income Tax Transferred to:						
General Fund	\$88,561,021	\$102,652,658	\$906,307,359	\$918,081,823	(\$11,774,464)	-1.28%
Refund Account	28,500,000	28,000,000	248,300,000	253,100,000	(4,800,000)	-1.90%
Total Individual Income Tax Transfers	\$117,061,021	\$130,652,658	\$1,154,607,359	\$1,171,181,823	(\$16,574,464)	-1.42%
Corporate Tax Transferred to:						
General Fund	\$11,280,825	\$6,564,131	\$254,145,055	\$220,598,220	\$33,546,836	15.21%
Refund Account	834,056	1,708,413	41,776,014	39,701,814	2,074,200	5.22%
Total Corporate Tax Transfers	\$12,114,881	\$8,272,545	\$295,921,069	\$260,300,033	\$35,621,035	13.68%
Oil Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	0	19	221	302	(81)	-26.68%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	1,444,693	1,375,307	14,172,688	10,714,836	3,457,852	32.27%
Counties	192,816	139,249	4,758,208	3,279,510	1,478,698	45.09%
Total Oil Severance Tax Transfers	\$1,637,508	\$1,514,575	\$18,931,118	\$13,994,648	\$4,936,470	35.27%
Gas Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	0	26	81	111	(30)	-26.94%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	2,078,146	822,590	12,683,881	7,566,498	5,117,383	67.63%
Counties	483,765	169,895	5,638,048	3,983,634	1,654,414	41.53%
Total Gas Severance Tax Transfers	\$2,561,910	\$992,511	\$18,322,011	\$11,550,244	\$6,771,767	58.63%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,326,145	\$12,423,259	\$150,211,221	\$151,788,743	(\$1,577,522)	-1.04%
Gaming License & Taxes (Counties & Cities)	8,198,652	10,476,293	99,181,329	100,418,743	(1,237,414)	-1.23%
Gaming Bond Sinking Fund	3,000,000	3,000,000	33,000,000	33,000,000	0	0.00%
Gaming to State Highway Dept	0	948,509	14,685,419	16,126,466	(1,441,047)	-8.94%
Total Gaming Fees & Tax Transfers	\$23,524,797	\$26,848,061	\$297,077,969	\$301,333,952	(\$4,255,983)	-1.41%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	May 2003	MAY 2002	07-01-2002 to 05-31-03	07-01-2001 to 05-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	20,805,460	24,867,956	246,552,546	257,314,384	(10,761,837)	-4.18%
State Aid Road Fund	4,540,487	4,442,171	47,792,511	46,706,018	1,086,493	2.33%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	830,982	830,982	40,312,730	38,990,609	1,322,121	3.39%
Road Protection - Coast Counties	268,054	262,113	2,933,242	2,924,332	8,910	0.30%
Seawall - Coast Counties	504,456	500,248	5,505,947	5,539,230	(33,283)	-0.60%
Miss. Groundwater Protection Trust Fd.	836,261	746,514	8,988,485	8,489,881	498,604	*
Fire Marshal's Office	31,375	50,026	410,734	455,616	(44,881)	-9.85%
Dept of Ins Propane Education Fund	12,111	19,310	158,543	175,868	(17,324)	-9.85%
Municipal Aid	155,282	155,282	1,413,047	1,413,047	0	0.00%
Aeronautics Commission	127,453	36,713	1,403,174	1,417,605	(14,431)	-1.02%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	16,124	10,650	154,568	152,757	1,812	1.19%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	212,418	166,743	8,022,180	7,358,284	663,895	9.02%
Gaming Counties Bond Sinking Fund	4,740,407	0	4,740,407	0	4,740,407	0.00%
Total Petroleum Tax Transfers	\$33,080,869	\$32,088,709	\$377,188,116	\$379,737,630	(\$2,549,514)	-0.67%
Privilege Tax Transferred to:						
General Fund	\$1,171,100	\$938,100	\$10,943,533	\$9,893,959	\$1,049,575	10.61%
Highway Department	4,421,962	4,408,214	40,669,036	35,654,144	5,014,892	14.07%
4-Lane Highway Project	1,270,232	1,143,310	11,879,167	11,584,715	294,452	2.54%
Counties	1,724,153	1,516,429	22,332,040	19,901,529	2,430,511	12.21%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	14,844	12,350	143,062	140,404	2,658	1.89%
Apportioned Tags	463,790	561,106	7,342,252	7,232,775	109,477	1.51%
Mississippi Burn Center	0	17,839	197,405	189,698	7,707	4.06%
Veteran's Nursing Home	14,566	4,590	110,078	41,640	68,438	164.36%
Wildlife Heritage	72,542	74,940	744,388	755,800	(11,412)	-1.51%
MS Soil & Water Conservation Education Fund	1,752	1,050	11,290	5,375	5,915	110.05%
Animal Care Fund	3,408	0	16,272	0	16,272	0.00%
New Capitol R & R	35,596	0	233,702	0	233,702	0.00%
Distinctive License Tag Fees	154,263	97,978	1,369,642	981,510	388,132	39.54%
Grand Lodge of Mississippi	1,296	1,225	12,550	9,300	3,250	34.95%
Total Privilege Tax Transfers	\$9,349,504	\$8,777,130	\$96,004,417	\$86,390,849	\$9,613,568	11.13%
Title Fees Transferred to:						
General Fund	\$263,131	\$330,345	\$3,559,629	\$3,278,282	\$281,346	8.58%
Total Title Fees Transfers	\$263,131	\$330,345	\$3,559,629	\$3,278,282	\$281,346	8.58%
Insurance Premium Tax Transferred to:						
General Fund	\$264,531	\$2,776,823	\$119,380,667	\$109,903,355	\$9,477,312	8.62%
Municipalities	326,303	230,321	6,440,660	6,098,953	341,706	5.60%
County Fire Protection	326,303	230,321	6,440,660	6,098,953	341,706	5.60%
State Fire Academy Fund	652,607	460,642	2,960,601	2,243,318	717,283	31.97%
Insurance Department (Arson Reward)	0	0	0	1,000	(1,000)	-100.00%
City of Jackson	39,508	28,521	156,808	133,164	23,644	17.76%
Total Ins. Premium Tax Transfers	\$1,609,253	\$3,726,627	\$135,379,395	\$124,478,742	\$10,900,652	8.76%
ABC Collections transferred to:						
General Fund	\$3,993,566	\$3,646,672	\$42,658,918	\$40,923,851	\$1,735,067	4.24%
Counties	25,425	28,600	299,450	325,150	(25,700)	-7.90%
Municipalities	142,075	141,000	1,594,330	1,566,530	27,800	1.77%
Department of Mental Health	354,151	337,381	3,921,127	3,705,733	215,395	5.81%
Total ABC Transfers	\$4,515,218	\$4,153,653	\$48,473,826	\$46,521,264	\$1,952,562	4.20%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	May 2003	MAY 2002	07-01-2002 to 05-31-03	07-01-2001 to 05-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,589,306	\$2,502,591	\$27,351,568	\$27,823,540	(\$471,972)	-1.70%
Total Beer and Wine Tax Transfers	\$2,589,306	\$2,502,591	\$27,351,568	\$27,823,540	(\$471,972)	-1.70%
Estate Tax transferred to:						
General Fund	\$729,110	\$899,400	\$14,948,100	\$27,835,170	(\$12,887,070)	-46.30%
Total Estate Tax Transfers	\$729,110	\$899,400	\$14,948,100	\$27,835,170	(\$12,887,070)	-46.30%
Installment Loan Tax transferred to:						
General Fund	\$12,205	\$77,925	\$6,994,656	\$10,306,376	(\$3,311,720)	-32.13%
Total Installment Loan Tax Transfers	\$12,205	\$77,925	\$6,994,656	\$10,306,376	(\$3,311,720)	-32.13%
Casual Auto Sales transferred to:						
General Fund	\$658,221	\$723,969	\$6,357,009	\$6,410,640	(\$53,630)	-0.84%
Total Casual Auto Sales Tax Transfers	\$658,221	\$723,969	\$6,357,009	\$6,410,640	(\$53,630)	-0.84%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$71	\$79	\$1,850	\$1,883	(\$33)	-1.75%
Timber Severance - Counties	49,428	53,782	618,042	677,149	(59,107)	-8.73%
Timber Severance - Forest Resources	197,426	214,809	2,464,765	2,689,857	(225,092)	-8.37%
Total Timber Severance Tax Transfers	\$246,924	\$268,670	\$3,084,657	\$3,368,889	(\$284,232)	-8.44%
Tobacco Tax transferred to:						
General Fund	\$4,484,145	\$4,910,445	\$50,015,060	\$50,762,330	(\$747,269)	-1.47%
Total Tobacco Tax Transfers	\$4,484,145	\$4,910,445	\$50,015,060	\$50,762,330	(\$747,269)	-1.47%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,269,785	11,192,017	77,768	0.69%
Nuclear Plant in Lieu (Cities)	0	0	0	7,607,983	(7,607,983)	-100.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$12,469,785	\$20,000,000	(\$7,530,215)	-37.65%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$16,000	\$4,000	\$12,000	300.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$16,000	\$4,000	\$12,000	300.00%
Natural Gas Tax transferred to:						
General Fund	\$114,170	\$79,308	\$926,167	\$912,379	\$13,787	1.51%
Total Natural Gas Tax Transfers	\$114,170	\$79,308	\$926,167	\$912,379	\$13,787	1.51%
Freeport Warehouse Tax to:						
General Fund	\$0	\$50	\$10	\$690	(\$680)	-98.55%
Total Freeport Warehouse Tax	\$0	\$50	\$10	\$690	(\$680)	-98.55%
Interest On Investments (STC) & Misc. transf rd to:						
General Fund	\$155	\$68,971	\$13,851	\$95,460	(\$81,609)	-85.49%
Total Int. On Investments (STC) Transfers	\$155	\$68,971	\$13,851	\$95,460	(\$81,609)	-85.49%
TVA In Lieu transferred to:						
General Fund	\$143,665	\$141,680	\$1,648,183	\$3,013,182	(\$1,364,999)	-45.30%
TVA in Lieu Tax (Counties)	0	4,435,708	3,493,978	8,279,779	(4,785,800)	-57.80%
TVA in Lieu Tax (Municipalities)	0	2,252,480	1,772,917	4,239,854	(2,466,936)	-58.18%
TVA in Lieu Tax (Schools)	0	2,235,755	1,760,174	4,185,020	(2,424,846)	-57.94%
Total TVA In Lieu Transfers	\$143,665	\$9,065,623	\$8,675,253	\$19,717,834	(\$11,042,581)	-56.00%
Regulatory Fees transferred to:						
General Fund	\$62	\$2	\$33,691	\$1,228	\$32,463	2642.66%
Total TVA In Lieu Transfers	\$62	\$2	\$33,691	\$1,228	\$32,463	2642.66%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	May 2003	MAY 2002	07-01-2002 to 05-31-03	07-01-2001 to 05-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,288	\$5,432	\$53,632	\$54,917	(\$1,284)	-2.34%
Batesville Tourism and Economic Development Tax	58,957	57,660	616,916	588,211	28,705	4.88%
City of Bay Springs Special Tax	568	692	5,715	5,831	(115)	-1.98%
Canton Tourist & Convention	31,529	31,189	329,335	283,990	45,346	15.97%
City of Cleveland Special Tax	36,306	39,399	413,101	448,753	(35,651)	-7.94%
City of Clinton Special Tax	8,491	2,176	73,734	61,429	12,305	20.03%
Coahoma County Special Tax	26,705	28,450	265,682	269,487	(3,806)	-1.41%
City of Columbus Tourism	89,741	93,031	987,298	959,810	27,488	2.86%
City of Corinth Tourism	59,530	63,654	624,078	596,137	27,941	4.69%
Desoto County Special Tax	282,574	257,109	2,996,240	2,761,060	235,180	8.52%
City of Florence	10,066	9,128	103,854	94,477	9,377	9.93%
City of Flowood Special Tax	62,989	52,045	698,468	545,419	153,049	28.06%
Greenwood Tourism Commission	23,644	24,614	255,757	258,592	(2,834)	-1.10%
City of Grenada Tourism	25,873	31,923	298,939	288,742	10,197	3.53%
Hancock County Special Tax	15,666	10,720	136,031	108,213	27,818	25.71%
Harrison County Tourism	257,126	286,992	2,567,721	2,585,279	(17,559)	-0.68%
Harrison County Board of Supervisors	128,563	143,496	1,283,860	1,292,640	(8,779)	-0.68%
City of Hattiesburg Special Tax	248,415	239,358	2,599,589	2,600,990	(1,401)	-0.05%
Hernando Tourism	561	844	9,694	9,779	(85)	-0.87%
Holly Springs Tourism	15,875	19,360	177,559	173,203	4,356	2.52%
City of Jackson Tourism	280,528	259,293	2,760,973	2,722,869	38,104	1.40%
Kosciusko Tourist Promotion	1,881	3,051	27,943	30,924	(2,981)	-9.64%
Lauderdale County Tourism	31,050	33,999	363,488	359,637	3,852	1.07%
City of Laurel Special Tax	78,181	73,061	799,674	819,773	(20,100)	-2.45%
Lowndes County Special Tax	5,978	5,295	64,479	58,373	6,106	10.46%
City of Magee	10,987	11,536	114,988	110,986	4,002	3.61%
Montgomery County Coliseum & Tourism	1,665	1,546	20,192	18,268	1,924	10.53%
City of Moss Point Special Tax	25,363	23,763	210,248	187,314	22,934	12.24%
Adams County Convention	81,773	85,838	745,477	772,535	(27,058)	-3.50%
City of New Albany Special Tax	33,586	37,054	348,506	338,522	9,984	2.95%
City of Newton Special Tax	1,173	1,434	14,459	15,066	(607)	-4.03%
City of Ocean Springs	2,779	2,681	28,969	29,006	(37)	-0.13%
City of Oxford Tourism	7,107	8,985	103,759	99,876	3,883	3.89%
City of Oxford Stadium Tax	85,333	77,435	911,636	865,679	45,958	5.31%
City of Philadelphia Tourism	7,443	8,197	84,403	77,032	7,371	9.57%
City of Picaune Special Tax	24,576	19,138	235,613	226,110	9,503	4.20%
Rankin County Special Tax	26,217	21,808	252,735	233,411	19,324	8.28%
City of Richland	19,100	18,824	201,233	205,256	(4,023)	-1.96%
City of Ridgeland Special Tax	70,215	67,937	712,564	683,210	29,354	4.30%
City of Southaven Special Tax	6,567	5,707	61,713	65,024	(3,311)	-5.09%
Starkville-Oktibbeha Tourism	5,979	8,561	145,792	100,636	45,156	44.87%
City of Starkville Tourism and Convention Tax	77,578	76,178	757,375	781,728	(24,352)	-3.12%
Stone County Special Tax	17,454	15,855	170,068	159,693	10,376	6.50%
Tishomingo County Promotion Tax	865	802	9,431	9,241	190	2.06%
Tunica County Special Tax	230,869	254,925	2,257,641	2,365,399	(107,758)	-4.56%
City of Tupelo Convention/Tourism	214,401	199,017	2,111,675	2,072,790	38,885	1.88%
City of Vicksburg Special Tax	31,945	31,197	326,676	325,939	737	0.23%
Warren County Tourism	64,931	60,583	663,494	620,651	42,843	6.90%
Washington County Tourist Promotion Tax	47,246	57,183	474,859	483,367	(8,508)	-1.76%
City of West Point Special Tax	14,253	13,487	167,756	151,173	16,583	10.97%
Yazoo County Special Tax	20,740	22,171	243,345	226,480	16,865	7.45%
City of Tupelo Water Facilities	179,455	196,399	2,136,404	2,110,057	26,347	1.25%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	May 2003	MAY 2002	07-01-2002 to 05-31-03	07-01-2001 to 05-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$53,657	(\$53,657)	-100.00%
Special Refund Account - Petroleum	77,002	106,641	745,515	1,098,629	(353,114)	-32.14%
Special Refund Account - Privilege	10,452	12,480	125,170	147,749	(22,579)	-15.28%
Special Refund Account - Title	0	0	300	8	292	3649.88%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Income	682	4,640	2,266	9,149	(6,883)	-75.23%
Special Refund Account - Corporate	0	1,365	0	1,460	(1,460)	-100.00%
Special Refund Account - Sales	139,030	50,959	1,188,393	1,361,082	(172,689)	-12.69%
Special Refund Account - Use	55,070	76,930	1,720,266	3,034,645	(1,314,379)	-43.31%
Special Refund Account - Gas Severance	0	0	86,199	1,982	84,217	4248.59%
Special Refund Account - Insurance Premium	17,866	0	1,734,751	295,868	1,438,883	486.33%
Special Refund Account - Estate	49,365	86,135	425,745	776,046	(350,301)	-45.14%
Special Refund Account - Oil Severance	0	0	0	29,376	(29,376)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	6,975	148,630	(141,654)	-95.31%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	13,221	0	13,528	13,383	145	1.08%
Special Refund Account - Tobacco	0	0	738	36,181	(35,443)	-97.96%
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00%
Special Agent Fees	26,170	26,588	380,431	231,839	148,592	64.09%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	5	145	7,018	7,385	(367)	-4.97%
Collection Fees	121,158	122,292	1,264,057	1,094,274	169,783	15.52%
Sales and Services Outside	25,687	10,118	117,114	104,849	12,265	11.70%
Sales & Services between Agencies	0	0	0	2	(2)	-100.00%
Gross Public Utility Regulatory Fund	363	15	5,387,464	4,948,443	439,021	8.87%
Gross City Utility Tax	89,459	102,729	1,021,217	1,214,500	(193,283)	-15.91%
Municipal Gas Utility Regulation	0	0	25,000	21,175	3,825	18.06%
Gross Railroad Regulation	0	0	195,524	105,554	89,970	85.24%
Trailer Registration	2,560	0	30,656	0	30,656	0.00%
Hazardous Waste Tax (Counties)	0	0	52,763	23,384	29,379	125.63%
Environment Protection Trust Fund-Management	0	0	3,270,998	2,004,704	1,266,294	63.17%
Environment Protection Trust Fund-Waste Tire	174,793	182,336	1,988,304	1,967,373	20,931	1.06%
Railcar In Lieu Tax	0	0	3,315,721	3,560,634	(244,913)	-6.88%
Department of Environmental Quality	0	0	123,114	1,134,020	(1,010,905)	-89.14%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	65,486	60,651	651,076	635,944	15,132	2.38%
E911 Telephone Minimum Standards Service Charge	128,692	52,897	1,336,405	1,239,397	97,009	7.83%
Total Other Transfers	\$4,094,747	\$15,217,527	\$57,241,483	\$56,614,305	\$627,178	1.11%
Summary:						
Sales Tax Transferred to Other than GF	\$60,296,955	\$62,674,723	\$684,697,963	\$684,514,421	\$183,542	0.03%
Misc. Transferred to Other than GF	91,195,159	105,132,203	1,073,126,634	1,082,334,793	(9,208,159)	-0.85%
Total Transferred to Other than GF	\$151,492,114	\$167,806,926	\$1,757,824,597	\$1,766,849,214	(\$9,024,617)	-0.51%

Note: Figures may not add due to computer rounding.