

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
APRIL 2003**

General Fund Transfers by the Tax Commission for the tenth month of the Fiscal Year ending April 30, 2003 were \$335,220,463 which is a decrease of \$40,458,043 or -10.77% under the prior period. Transfers to all funds for the tenth month of the Fiscal Year ending April 30, 2003 were \$508,044,158 which is a decrease of \$35,672,466 or -0.04%.

General Fund Transfers for the month of April were under the estimate by \$51,012,784 or -13.21%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE	SINE' DIE	ACTUAL	ACTUAL	OVER(UNDER)	OVER(UNDER)	SINE' DIE	April	OVER/	OVER/
	FY 2003	ESTIMATE	ESTIMATE	PERCENT OF	EST. AMOUNT	PERCENT	April	2003	(UNDER)	(UNDER)
	ESTIMATE	04-30-03	04-30-03	ESTIMATE	04-30-03	04-30-03	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,437,000,000	\$1,197,004,669	\$1,188,392,224	82.70%	(\$8,612,445)	-0.72%	\$126,635,373	\$124,722,668	(\$1,912,705)	-1.51%
Individual Income Tax	1,140,900,000	929,080,000	817,746,342	71.68%	(111,333,658)	-11.98%	155,663,000	116,675,261	(38,987,739)	-25.05%
Corporate Tax	260,800,000	220,341,000	242,864,226	93.12%	22,523,226	10.22%	29,510,000	20,339,991	(9,170,009)	-31.07%
Use Tax	165,900,000	138,127,860	124,731,206	75.18%	(13,396,654)	-9.70%	14,571,558	13,209,915	(1,361,643)	-9.34%
Insurance Premium Tax	112,000,000	109,703,104	119,116,136	106.35%	9,413,032	8.58%	29,680,000	32,465,685	2,785,685	9.39%
Tobacco Tax	55,500,000	45,657,693	45,530,916	82.04%	(126,777)	-0.28%	4,578,579	4,516,776	(61,803)	-1.35%
ABC Taxes	46,500,000	38,729,673	38,665,353	83.15%	(64,320)	-0.17%	3,637,836	3,824,347	186,511	5.13%
Beer and Wine Tax	31,000,000	25,525,970	24,762,272	79.88%	(763,698)	-2.99%	2,811,591	2,444,645	(366,946)	-13.05%
Oil Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gas Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Estate Tax	28,000,000	23,333,330	14,218,991	50.78%	(9,114,339)	-39.06%	2,333,333	541,741	(1,791,592)	-76.78%
Auto Tag Fees	12,000,000	9,831,724	9,323,374	77.69%	(508,350)	-5.17%	1,020,760	1,208,515	187,755	18.39%
Casual Auto Sales Tax	7,000,000	5,600,879	5,698,790	81.41%	97,911	1.75%	724,211	650,293	(73,918)	-10.21%
Installment Loan Tax	8,000,000	7,942,097	6,982,452	87.28%	(959,645)	-12.08%	1,612,335	1,511,381	(100,954)	-6.26%
Title Fees	3,900,000	3,202,025	3,296,498	84.53%	94,473	2.95%	337,250	351,934	14,684	4.35%
Miscellaneous Taxes	3,000,000	2,623,784	2,828,496	94.28%	204,712	7.80%	181,421	247,092	65,671	36.20%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	171,400,000	142,294,400	137,885,074	80.45%	(4,409,326)	-3.10%	12,936,000	12,510,219	(425,781)	-3.29%
Sub-total General Fund	\$3,484,100,000	\$2,900,198,208	\$2,783,242,350	79.88%	(\$116,955,858)	-4.03%	\$386,233,247	\$335,220,463	(\$51,012,784)	-13.21%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,484,100,000	\$2,900,198,208	\$2,783,242,350	79.88%	(\$116,955,858)	-4.03%	\$386,233,247	\$335,220,463	(\$51,012,784)	-13.21%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	April 2003 ACTUAL	April 2002 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-02 TO 04-30-03	7-01-01 TO 04-30-02	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$124,722,668	\$124,037,154	\$685,514	0.55%	\$1,188,392,224	\$1,171,721,969	\$16,670,255	1.42%
Individual Income Tax	116,675,261	126,102,360	(9,427,099)	-7.48%	817,746,342	815,429,165	2,317,177	0.28%
Corporate Tax	20,339,991	51,102,412	(30,762,421)	-60.20%	242,864,226	214,034,087	28,830,139	13.47%
Use Tax	13,209,915	14,103,359	(893,444)	-6.33%	124,731,206	131,989,765	(7,258,559)	-5.50%
Insurance Premium Tax	32,465,685	27,538,598	4,927,087	17.89%	119,116,136	107,126,535	11,989,601	11.19%
Tobacco Tax	4,516,776	4,662,884	(146,108)	-3.13%	45,530,916	45,851,885	(320,969)	-0.70%
ABC Taxes	3,824,347	3,337,946	486,401	14.57%	38,665,353	37,277,179	1,388,174	3.72%
Beer and Wine Tax	2,444,645	2,778,259	(333,614)	-12.01%	24,762,272	25,320,954	(558,682)	-2.21%
Oil Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Gas Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Estate Tax	541,741	1,940,041	(1,398,300)	-72.08%	14,218,991	26,935,770	(12,716,779)	-47.21%
Auto Tag Fees	1,208,515	952,540	255,975	26.87%	9,323,374	8,513,422	809,952	9.51%
Casual Auto Sales Tax	650,293	766,691	(116,398)	-15.18%	5,698,790	5,686,673	12,117	0.21%
Installment Loan Tax	1,511,381	1,823,913	(312,532)	-17.14%	6,982,452	10,228,449	(3,245,997)	-31.73%
Title Fees	351,934	291,337	60,597	20.80%	3,296,498	2,947,937	348,561	11.82%
Miscellaneous Taxes	247,092	243,819	3,273	1.34%	2,828,496	4,177,306	(1,348,810)	-32.29%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	12,510,219	15,997,193	(3,486,974)	-21.80%	137,885,074	139,365,483	(1,480,409)	-1.06%
Sub-total General Fund	335,220,463	\$375,678,506	(40,458,043)	-10.77%	2,783,242,350	2,747,806,579	35,435,771	1.29%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$335,220,463	\$375,678,506	(\$40,458,043)	-10.77%	\$2,783,242,350	\$2,747,806,579	\$35,435,771	1.29%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	April 2003	April 2002	07-01-2002 to 04-30-03	07-01-2001 to 04-30-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$124,722,668	\$124,037,155	\$1,188,392,222	\$1,171,721,973	\$16,670,249	1.42%
Public School Building Fund	1,666,666	1,666,666	16,666,660	16,666,660	0	0.00%
Municipalities	24,878,100	25,239,099	259,745,254	256,054,522	3,690,732	1.44%
Motor Vehicle Rental Sales Tax	0	0	4,408,347	4,354,902	53,445	1.23%
4-Lane Construction Project	208,787	270,974	2,981,024	3,269,940	(288,916)	-8.84%
School Ad Valorem	4,040,634	4,041,978	39,293,791	38,821,161	472,630	1.22%
Education Enhancement	16,178,583	16,183,966	157,331,228	155,438,832	1,892,396	1.22%
Mississippi Fair Commission	861	1,153	124,034	105,104	18,929	18.01%
Motor Vehicle Ad Valorem Tax Reduction Fund	12,648,875	14,083,817	126,644,841	131,748,586	(5,103,745)	-3.87%
Department of Agriculture	109,470	155,134	1,327,739	889,736	438,003	49.23%
Sales Tax (Telecommunications 5.5%)	1,476,412	2,329,037	13,046,546	11,990,256	1,056,290	8.81%
Airport Parking	30,297	26,430	331,544	26,430	305,114	1154.42%
State Aid Road Fund	250,000	250,000	2,500,000	2,500,000	0	0.00%
Total Sales Tax Transfers	\$186,211,353	\$188,285,409	\$1,812,793,230	\$1,793,588,101	\$19,205,129	1.07%
Use Tax Transferred to:						
General Fund	\$13,209,916	\$14,103,361	\$124,731,207	\$131,989,768	(\$7,258,562)	-5.50%
Motor Vehicle Ad Valorem Tag Reduction Fund	1,706,530	2,002,295	19,861,281	20,476,860	(615,578)	-3.01%
School Ad Valorem	363,282	394,904	3,474,818	3,628,123	(153,304)	-4.23%
Education Enhancement	1,454,570	1,581,184	13,913,075	14,526,900	(613,825)	-4.23%
Total Use Tax Transfers	\$16,734,298	\$18,081,743	\$161,980,381	\$170,621,651	(\$8,641,269)	-5.06%
Individual Income Tax Transferred to:						
General Fund	\$116,675,260	\$126,102,361	\$817,746,338	\$815,429,165	\$2,317,173	0.28%
Refund Account	46,000,000	23,000,000	219,800,000	225,100,000	(5,300,000)	-2.35%
Total Individual Income Tax Transfers	\$162,675,260	\$149,102,361	\$1,037,546,338	\$1,040,529,165	(\$2,982,827)	-0.29%
Corporate Tax Transferred to:						
General Fund	\$20,339,991	\$51,102,412	\$242,864,230	\$214,034,088	\$28,830,142	13.47%
Refund Account	4,685,175	1,470,939	40,941,958	37,993,401	2,948,557	7.76%
Total Corporate Tax Transfers	\$25,025,167	\$52,573,351	\$283,806,188	\$252,027,489	\$31,778,699	12.61%
Oil Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	0	12	221	283	(62)	-21.78%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	585,105	363,669	12,727,996	9,339,529	3,388,467	36.28%
Counties	611,535	475,623	4,565,393	3,140,260	1,425,132	45.38%
Total Oil Severance Tax Transfers	\$1,196,640	\$839,304	\$17,293,610	\$12,480,072	\$4,813,537	38.57%
Gas Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	2	18	81	85	(4)	-4.37%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	984,522	351,804	10,605,735	6,743,909	3,861,827	57.26%
Counties	815,363	279,095	5,154,283	3,813,739	1,340,545	35.15%
Total Gas Severance Tax Transfers	\$1,799,887	\$630,917	\$15,760,100	\$10,557,733	\$5,202,368	49.28%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,510,219	\$15,997,193	\$137,885,076	\$139,365,484	(\$1,480,408)	-1.06%
Gaming License & Taxes (Counties & Cities)	11,225,617	9,221,592	90,982,677	89,942,450	1,040,227	1.16%
Gaming Bond Sinking Fund	3,000,000	3,000,000	30,000,000	30,000,000	0	0.00%
Gaming to State Highway Dept	1,059,335	2,203,094	14,685,419	15,177,957	(492,539)	-3.25%
Total Gaming Fees & Tax Transfers	\$27,795,171	\$30,421,879	\$273,553,172	\$274,485,891	(\$932,719)	-0.34%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	April 2003	APRIL 2002	07-01-2002 to 04-30-03	07-01-2001 to 04-30-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	15,010,930	21,106,790	225,747,087	232,446,427	(6,699,340)	-2.88%
State Aid Road Fund	4,000,000	4,000,000	43,252,025	42,263,847	988,178	2.34%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	724,243	724,243	39,481,748	38,159,627	1,322,121	3.46%
Road Protection - Coast Counties	246,791	270,933	2,665,188	2,662,219	2,969	0.11%
Seawall - Coast Counties	463,715	526,369	5,001,491	5,038,981	(37,491)	-0.74%
Miss. Groundwater Protection Trust Fd.	738,070	822,833	8,152,225	7,743,367	408,857	*
Fire Marshal's Office	47,766	73,418	379,359	405,590	(26,231)	-6.47%
Dept of Ins Propane Education Fund	18,438	28,339	146,433	156,558	(10,125)	-6.47%
Municipal Aid	92,900	92,900	1,257,765	1,257,765	0	0.00%
Aeronautics Commission	108,143	126,799	1,275,721	1,380,892	(105,171)	-7.62%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	17,746	14,125	138,445	142,106	(3,662)	-2.58%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	321,681	535,398	7,809,762	7,191,542	618,220	8.60%
Gaming Counties Bond Sinking Fund	4,740,407	0	4,740,407	0	4,740,407	0.00%
Total Petroleum Tax Transfers	\$26,530,829	\$28,322,147	\$348,847,654	\$347,648,921	\$1,198,733	0.34%
Privilege Tax Transferred to:						
General Fund	\$1,210,245	\$969,411	\$9,772,433	\$8,955,859	\$816,574	9.12%
Highway Department	6,811,964	4,800,262	36,247,074	31,245,929	5,001,144	16.01%
4-Lane Highway Project	1,246,255	1,146,800	10,608,935	10,441,405	167,530	1.60%
Counties	2,806,675	1,884,692	20,607,887	18,385,100	2,222,787	12.09%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	16,844	15,200	128,218	128,054	164	0.13%
Apportioned Tags	677,672	696,569	6,878,462	6,671,670	206,792	3.10%
Mississippi Burn Center	21,935	18,340	197,405	171,859	25,546	14.86%
Veteran's Nursing Home	12,265	3,990	95,512	37,050	58,462	157.79%
Wildlife Heritage	72,770	76,000	671,846	680,860	(9,014)	-1.32%
MS Soil & Water Conservation Education Fund	1,248	1,225	9,538	4,325	5,213	120.53%
Animal Care Fund	2,832	0	12,864	0	12,864	0.00%
New Capitol R & R	39,130	0	198,107	0	198,107	0.00%
Distinctive License Tag Fees	138,162	86,425	1,215,380	883,533	331,847	37.56%
Grand Lodge of Mississippi	1,248	900	11,254	8,075	3,179	39.37%
Total Privilege Tax Transfers	\$13,059,244	\$9,699,814	\$86,654,914	\$77,613,719	\$9,041,195	11.65%
Title Fees Transferred to:						
General Fund	\$351,934	\$291,337	\$3,296,497	\$2,947,938	\$348,560	11.82%
Total Title Fees Transfers	\$351,934	\$291,337	\$3,296,497	\$2,947,938	\$348,560	11.82%
Insurance Premium Tax Transferred to:						
General Fund	\$32,465,686	\$27,538,599	\$119,116,136	\$107,126,532	\$11,989,604	11.19%
Municipalities	376,588	417,799	6,114,356	5,868,632	245,724	4.19%
County Fire Protection	376,588	417,799	6,114,356	5,868,632	245,724	4.19%
State Fire Academy Fund	32,457	81,009	2,307,994	1,782,676	525,318	29.47%
Insurance Department (Arson Reward)	0	0	0	1,000	(1,000)	-100.00%
City of Jackson	1,108	1,104	117,300	104,643	12,657	12.10%
Total Ins. Premium Tax Transfers	\$33,252,426	\$28,456,310	\$133,770,142	\$120,752,115	\$13,018,027	10.78%
ABC Collections transferred to:						
General Fund	\$3,824,347	\$3,337,946	\$38,665,352	\$37,277,179	\$1,388,173	3.72%
Counties	27,600	25,350	274,025	296,550	(22,525)	-7.60%
Municipalities	139,875	128,850	1,452,255	1,425,530	26,725	1.87%
Department of Mental Health	356,375	325,320	3,566,976	3,368,352	198,624	5.90%
Total ABC Transfers	\$4,348,196	\$3,817,465	\$43,958,608	\$42,367,611	\$1,590,997	3.76%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	April 2003	APRIL 2002	07-01-2002 to 04-30-03	07-01-2001 to 04-30-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,444,644	\$2,778,259	\$24,762,262	\$25,320,949	(\$558,687)	-2.21%
Total Beer and Wine Tax Transfers	\$2,444,644	\$2,778,259	\$24,762,262	\$25,320,949	(\$558,687)	-2.21%
Estate Tax transferred to:						
General Fund	\$541,741	\$1,940,040	\$14,218,990	\$26,935,770	(\$12,716,780)	-47.21%
Total Estate Tax Transfers	\$541,741	\$1,940,040	\$14,218,990	\$26,935,770	(\$12,716,780)	-47.21%
Installment Loan Tax transferred to:						
General Fund	\$1,511,382	\$1,823,913	\$6,982,451	\$10,228,451	(\$3,246,000)	-31.74%
Total Installment Loan Tax Transfers	\$1,511,382	\$1,823,913	\$6,982,451	\$10,228,451	(\$3,246,000)	-31.74%
Casual Auto Sales transferred to:						
General Fund	\$650,293	\$766,691	\$5,698,788	\$5,686,671	\$12,118	0.21%
Total Casual Auto Sales Tax Transfers	\$650,293	\$766,691	\$5,698,788	\$5,686,671	\$12,118	0.21%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$0	\$68	\$1,779	\$1,803	(\$25)	-1.36%
Timber Severance - Counties	28,197	71,078	568,614	623,367	(54,753)	-8.78%
Timber Severance - Forest Resources	112,787	284,040	2,267,340	2,475,048	(207,709)	-8.39%
Total Timber Severance Tax Transfers	\$140,984	\$355,186	\$2,837,733	\$3,100,219	(\$262,486)	-8.47%
Tobacco Tax transferred to:						
General Fund	\$4,516,776	\$4,662,884	\$45,530,915	\$45,851,885	(\$320,970)	-0.70%
Total Tobacco Tax Transfers	\$4,516,776	\$4,662,884	\$45,530,915	\$45,851,885	(\$320,970)	-0.70%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,269,785	11,192,017	77,768	0.69%
Nuclear Plant in Lieu (Cities)	0	0	0	7,607,983	(7,607,983)	-100.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$12,469,785	\$20,000,000	(\$7,530,215)	-37.65%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$1,000	\$16,000	\$4,000	\$12,000	300.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$1,000	\$16,000	\$4,000	\$12,000	300.00%
Natural Gas Tax transferred to:						
General Fund	\$101,627	\$84,199	\$811,997	\$833,072	(\$21,075)	-2.53%
Total Natural Gas Tax Transfers	\$101,627	\$84,199	\$811,997	\$833,072	(\$21,075)	-2.53%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$10	\$640	(\$630)	-98.44%
Total Freeport Warehouse Tax	\$0	\$0	\$10	\$640	(\$630)	-98.44%
Interest On Investments (STC) & Misc. transf rd to:						
General Fund	\$137	\$333	\$13,696	\$26,489	(\$12,793)	-48.30%
Total Int. On Investments (STC) Transfers	\$137	\$333	\$13,696	\$26,489	(\$12,793)	-48.30%
TVA In Lieu transferred to:						
General Fund	\$143,665	\$141,680	\$1,504,518	\$2,871,502	(\$1,366,984)	-47.61%
TVA in Lieu Tax (Counties)	0	0	3,493,978	3,844,071	(350,092)	-9.11%
TVA in Lieu Tax (Municipalities)	0	0	1,772,917	1,987,373	(214,456)	-10.79%
TVA in Lieu Tax (Schools)	0	0	1,760,174	1,949,265	(189,091)	-9.70%
Total TVA In Lieu Transfers	\$143,665	\$141,680	\$8,531,588	\$10,652,210	(\$2,120,623)	-19.91%
Regulatory Fees transferred to:						
General Fund	\$70	\$0	\$33,629	\$1,226	\$32,403	2642.05%
Total TVA In Lieu Transfers	\$70	\$0	\$33,629	\$1,226	\$32,403	2642.05%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	April 2003	APRIL 2002	07-01-2002 to 04-30-03	07-01-2001 to 04-30-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$4,688	\$5,073	\$48,345	\$49,485	(\$1,140)	-2.30%
Batesville Tourism and Economic Development Tax	53,690	54,595	557,959	530,551	27,407	5.17%
City of Bay Springs Special Tax	559	631	5,147	5,139	8	0.15%
Canton Tourist & Convention	30,057	29,744	297,807	252,800	45,006	17.80%
City of Cleveland Special Tax	38,152	46,558	376,795	409,353	(32,558)	-7.95%
City of Clinton Special Tax	6,933	6,025	65,243	59,254	5,990	10.11%
Coahoma County Special Tax	22,614	27,102	238,977	241,037	(2,060)	-0.85%
City of Columbus Tourism	87,308	86,205	897,557	866,779	30,778	3.55%
City of Corinth Tourism	57,454	55,379	564,548	532,483	32,065	6.02%
Desoto County Special Tax	282,091	253,867	2,713,666	2,503,951	209,715	8.38%
City of Florence	9,161	9,016	93,788	85,349	8,439	9.89%
City of Flowood Special Tax	58,738	50,776	635,479	493,374	142,105	28.80%
Greenwood Tourism Commission	24,342	28,407	232,113	233,978	(1,865)	-0.80%
City of Grenada Tourism	31,861	25,399	273,066	256,819	16,247	6.33%
Hancock County Special Tax	11,548	11,304	120,365	97,493	22,872	23.46%
Harrison County Tourism	205,249	245,202	2,310,595	2,298,287	12,308	0.54%
Harrison County Board of Supervisors	102,624	122,601	1,155,298	1,149,144	6,154	0.54%
City of Hattiesburg Special Tax	229,061	239,487	2,351,174	2,361,633	(10,459)	-0.44%
Hernando Tourism	965	813	9,133	8,935	198	2.21%
Holly Springs Tourism	14,241	16,571	161,685	153,843	7,842	5.10%
City of Jackson Tourism	261,283	253,864	2,480,446	2,463,577	16,869	0.68%
Kosciusko Tourist Promotion	1,496	2,749	26,062	27,873	(1,811)	-6.50%
Lauderdale County Tourism	31,537	31,666	332,438	325,638	6,801	2.09%
City of Laurel Special Tax	70,155	75,016	721,493	746,712	(25,219)	-3.38%
Lowndes County Special Tax	5,374	6,135	58,501	53,078	5,423	10.22%
City of Magee	10,424	9,847	104,001	99,451	4,550	4.58%
Montgomery County Coliseum & Tourism	1,434	1,358	18,527	16,722	1,805	10.80%
City of Moss Point Special Tax	27,298	19,979	184,885	163,550	21,334	13.04%
Adams County Convention	64,631	65,186	663,704	686,697	(22,993)	-3.35%
City of New Albany Special Tax	29,132	26,719	314,920	301,468	13,452	4.46%
City of Newton Special Tax	1,415	1,216	13,286	13,632	(346)	-2.54%
City of Ocean Springs	3,632	3,626	26,190	26,325	(135)	-0.51%
City of Oxford Tourism	14,275	8,038	96,652	90,890	5,762	6.34%
City of Oxford Stadium Tax	87,728	91,263	826,304	788,244	38,060	4.83%
City of Philadelphia Tourism	7,054	6,643	76,960	68,835	8,125	11.80%
City of Picaune Special Tax	20,523	20,768	211,036	206,972	4,064	1.96%
Rankin County Special Tax	22,679	23,980	226,518	211,603	14,915	7.05%
City of Richland	17,843	17,332	182,133	186,432	(4,299)	-2.31%
City of Ridgeland Special Tax	64,935	56,741	642,349	615,273	27,076	4.40%
City of Southaven Special Tax	5,883	6,483	55,146	59,317	(4,171)	-7.03%
Starkville-Oktibbeha Tourism	7,037	9,819	139,813	92,076	47,738	51.85%
City of Starkville Tourism and Convention Tax	79,646	81,084	679,798	705,550	(25,752)	-3.65%
Stone County Special Tax	16,546	17,409	152,615	143,838	8,777	6.10%
Tishomingo County Promotion Tax	716	702	8,566	8,439	127	1.51%
Tunica County Special Tax	183,562	204,308	2,026,772	2,110,474	(83,702)	-3.97%
City of Tupelo Convention/Tourism	198,094	194,850	1,897,273	1,873,773	23,500	1.25%
City of Vicksburg Special Tax	25,298	21,754	294,731	294,742	(11)	0.00%
Warren County Tourism	57,959	54,605	598,563	560,069	38,494	6.87%
Washington County Tourist Promotion Tax	45,338	49,110	427,613	426,184	1,430	0.34%
City of West Point Special Tax	14,006	15,510	153,503	137,687	15,816	11.49%
Yazoo County Special Tax	21,223	23,308	222,605	204,309	18,296	8.96%
City of Tupelo Water Facilities	175,866	192,202	1,956,949	1,913,658	43,292	2.26%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	April 2003	APRIL 2002	07-01-2002 to 04-30-03	07-01-2001 to 04-30-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$53,657	(\$53,657)	-100.00%
Special Refund Account - Petroleum	109,400	46,924	668,514	991,988	(323,475)	-32.61%
Special Refund Account - Privilege	7,485	5,861	114,717	135,268	(20,551)	-15.19%
Special Refund Account - Title	0	0	300	8	292	3649.88%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Income	0	0	1,584	4,509	(2,925)	-64.87%
Special Refund Account - Corporate	0	0	0	95	(95)	-100.00%
Special Refund Account - Sales	43,925	141,453	1,049,362	1,310,122	(260,760)	-19.90%
Special Refund Account - Use	7,262	19,841	1,665,196	2,957,716	(1,292,520)	-43.70%
Special Refund Account - Gas Severance	0	0	86,199	1,982	84,217	4248.59%
Special Refund Account - Insurance Premium	38,888	0	1,716,885	295,868	1,421,017	480.29%
Special Refund Account - Estate	51,093	16,768	376,380	689,911	(313,531)	-45.45%
Special Refund Account - Oil Severance	0	186	0	29,376	(29,376)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	6,975	148,630	(141,654)	-95.31%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	256	0	307	13,383	(13,076)	-97.71%
Special Refund Account - Tobacco	0	0	738	36,181	(35,443)	-97.96%
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00%
Special Agent Fees	31,959	16,641	354,261	205,251	149,010	72.60%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	1,665	1,687	7,013	7,240	(227)	-3.13%
Collection Fees	113,537	116,661	1,142,899	971,982	170,917	17.58%
Sales and Services Outside	9,238	7,161	91,427	94,731	(3,304)	-3.49%
Sales & Services between Agencies	0	2	0	2	(2)	-100.00%
Gross Public Utility Regulatory Fund	412	0	5,387,101	4,948,428	438,673	8.86%
Gross City Utility Tax	92,317	105,568	931,758	1,111,772	(180,014)	-16.19%
Municipal Gas Utility Regulation	0	0	25,000	21,175	3,825	18.06%
Gross Railroad Regulation	0	0	195,524	105,554	89,970	85.24%
Trailer Registration	2,180	0	28,096	0	28,096	0.00%
Hazardous Waste Tax (Counties)	0	0	52,763	23,384	29,379	125.63%
Environment Protection Trust Fund-Management	16,788	0	3,270,998	2,004,704	1,266,294	63.17%
Environment Protection Trust Fund-Waste Tire	180,451	178,038	1,813,511	1,785,036	28,475	1.60%
Railcar In Lieu Tax	0	0	3,315,721	3,560,634	(244,913)	-6.88%
Department of Environmental Quality	0	0	123,114	1,134,020	(1,010,905)	-89.14%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	62,597	55,574	585,590	575,292	10,297	1.79%
E911 Telephone Minimum Standards Service Charge	138,170	133,234	1,207,714	1,186,500	21,214	1.79%
Total Other Transfers	\$3,754,981	\$4,629,823	\$53,148,739	\$52,617,174	\$531,565	1.01%
Summary:						
Sales Tax Transferred to Other than GF	\$61,488,685	\$64,248,254	\$624,401,008	\$621,866,129	\$2,534,880	0.41%
Misc. Transferred to Other than GF	111,335,010	86,902,754	981,931,475	977,202,589	4,728,885	0.48%
Total Transferred to Other than GF	\$172,823,695	\$151,151,008	\$1,606,332,483	\$1,599,068,718	\$7,263,765	0.45%

Note: Figures may not add due to computer rounding.