

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
March 2008**

General Fund Transfers by the Tax Commission for the ninth month of the Fiscal Year ending June 30, 2008 were \$448,466,297 which is an increase of 40,459,423 or 9.92% over the prior period. Transfers to all funds for the ninth month of the Fiscal Year ending June 30, 2008 were \$667,001,861 which is an increase of \$48,027,370 or 8%.

General Fund Transfers for the month of March were over the estimate by 26,246,910 or 6.22%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 03/31/08	ACTUAL 07-01-07 TO 03/31/08	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 03/31/08	OVER(UNDER) PERCENT 03/31/08	SINE' DIE March 2008 ESTIMATE	March 2008 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,044,100,000	\$1,414,937,684	\$1,347,627,360	65.93%	(\$67,310,324)	-4.76%	\$163,255,782	\$153,723,699	(\$9,532,083)	-5.84%
Individual Income Tax	1,496,800,000	907,121,589	955,603,808	63.84%	48,482,219	5.34%	58,046,126	74,641,890	16,595,764	28.59%
Corporate Tax	475,000,000	339,232,285	366,974,150	77.26%	27,741,865	8.18%	143,904,669	160,550,940	16,646,271	11.57%
Use Tax	236,100,000	169,090,740	151,409,171	64.13%	(17,681,569)	-10.46%	17,871,075	14,015,961	(3,855,114)	-21.57%
Insurance Premium Tax	150,800,000	83,399,609	76,757,875	50.90%	(6,641,734)	-7.96%	1,657,798	1,155,442	(502,356)	-30.30%
Tobacco Tax	56,100,000	41,862,443	43,919,769	78.29%	2,057,326	4.91%	4,588,864	5,122,161	533,297	11.62%
ABC Taxes	57,300,000	43,381,196	45,742,132	79.83%	2,360,936	5.44%	4,985,108	4,966,940	(18,168)	-0.36%
Beer and Wine Tax	31,600,000	23,305,002	22,957,589	72.65%	(347,413)	-1.49%	2,615,084	2,549,776	(65,308)	-2.50%
Oil Severance Tax	36,000,000	27,000,000	40,979,822	113.83%	13,979,822	51.78%	3,000,000	5,102,722	2,102,722	70.09%
Gas Severance Tax	31,500,000	23,625,000	26,109,129	82.89%	2,484,129	10.51%	2,625,000	3,081,253	456,253	17.38%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,900,000	8,912,892	8,918,151	69.13%	5,259	0.06%	1,050,220	1,097,673	47,453	4.52%
Casual Auto Sales Tax	13,000,000	9,249,591	8,704,542	66.96%	(545,049)	-5.89%	1,148,291	1,061,549	(86,742)	-7.55%
Installment Loan Tax	8,200,000	6,406,027	6,270,200	76.47%	(135,827)	-2.12%	1,388	102,850	101,462	7309.94%
Title Fees	4,900,000	3,544,378	3,792,716	77.40%	248,338	7.01%	385,401	413,800	28,399	7.37%
Miscellaneous Taxes	3,300,000	2,439,296	3,211,081	97.31%	771,785	31.64%	244,958	329,621	84,663	34.56%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	178,500,000	134,716,982	148,261,444	83.06%	13,544,462	10.05%	16,839,623	20,550,020	3,710,397	22.03%
Sub-total General Fund	\$4,837,300,000	\$3,239,424,714	\$3,258,438,939	67.36%	\$19,014,225	0.59%	\$422,219,387	\$448,466,297	\$26,246,910	6.22%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,837,300,000	\$3,239,424,714	\$3,258,438,939	67.36%	\$19,014,225	0.59%	\$422,219,387	\$448,466,297	\$26,246,910	6.22%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	March	March	OVER	OVER	7-01-07	7-01-06	OVER(UNDER)	OVER(UNDER)
	2008	2007	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	03/31/08	03/31/07	AMOUNT	PERCENT
Sales Tax	\$153,723,699	\$150,135,104	\$3,588,595	2.39%	\$1,347,627,360	\$1,339,463,913	\$8,163,447	0.61%
Individual Income Tax	74,641,890	58,086,361	16,555,529	28.50%	955,603,808	922,218,029	33,385,779	3.62%
Corporate Tax	160,550,940	147,443,852	13,107,088	8.89%	366,974,150	346,732,679	20,241,471	5.84%
Use Tax	14,015,961	15,547,833	(1,531,872)	-9.85%	151,409,171	159,525,004	(8,115,833)	-5.09%
Insurance Premium Tax	1,155,442	1,127,272	28,170	2.50%	76,757,875	87,249,486	(10,491,611)	-12.02%
Tobacco Tax	5,122,161	4,517,549	604,612	13.38%	43,919,769	41,566,376	2,353,393	5.66%
ABC Taxes	4,966,940	4,407,259	559,681	12.70%	45,742,132	42,676,091	3,066,041	7.18%
Beer and Wine Tax	2,549,776	2,563,032	(13,256)	-0.52%	22,957,589	23,019,386	(61,797)	-0.27%
Oil Severance Tax	5,102,722	2,566,160	2,536,562	98.85%	40,979,822	27,723,313	13,256,509	47.82%
Gas Severance Tax	3,081,253	1,856,189	1,225,064	66.00%	26,109,129	15,403,000	10,706,129	69.51%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	1,097,673	878,893	218,780	24.89%	8,918,151	8,625,379	292,772	3.39%
Casual Auto Sales Tax	1,061,549	1,187,295	(125,746)	-10.59%	8,704,542	9,652,363	(947,821)	-9.82%
Installment Loan Tax	102,850	1,635	101,215	6190.52%	6,270,200	5,843,271	426,929	7.31%
Title Fees	413,800	428,849	(15,049)	-3.51%	3,792,716	3,938,841	(146,125)	-3.71%
Miscellaneous Taxes	329,621	290,568	39,053	13.44%	3,211,081	2,815,116	395,965	14.07%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	20,550,020	16,969,023	3,580,997	21.10%	148,261,444	136,338,688	11,922,756	8.74%
Sub-total General Fund	448,466,297	408,006,874	40,459,423	9.92%	3,258,438,939	3,173,990,935	84,448,004	2.66%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$448,466,297	\$408,006,874	\$40,459,423	9.92%	\$3,258,438,939	\$3,173,990,935	\$84,448,004	2.66%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	March 2008	March 2007	07-01-2007 to 03-31-08	07-01-2006 to 03-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$153,723,701	\$150,135,106	\$1,301,681,141	\$1,449,702,885	(\$148,021,744)	-10.21%
Public School Building Fund	1,666,666	1,666,666	14,999,994	14,999,994	0	0.00%
Municipalities	29,719,656	30,621,265	275,114,018	298,278,112	(23,164,093)	-7.77%
Motor Vehicle Rental Sales Tax	0	0	0	6,754,643	(6,754,643)	-100.00%
4-Lane Construction Project	77,742	155,901	953,972	2,786,283	(1,832,311)	-65.76%
School Ad Valorem	392,152	538,928	13,047,067	37,019,748	(23,972,681)	-64.76%
Education Enhancement	24,178,428	23,779,610	210,497,923	197,561,999	12,935,924	6.55%
Mississippi Fair Commission	6,824	5,775	71,777	71,728	49	0.07%
Motor Vehicle Ad Valorem Tax Reduction Fund	12,105,308	13,499,392	112,924,938	126,946,050	(14,021,111)	-11.04%
Department of Agriculture	51,655	0	572,861	0	572,861	0.00%
Sales Tax (Telecommunications 5.5%)	1,194,858	976,816	10,342,787	10,801,725	(458,938)	-4.25%
Airport Parking	54,233	39,759	507,692	399,906	107,786	26.95%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000		150,000	0	150,000	0.00%
Sales Tax Incentive Fund - MDA	167,731	142,838	1,640,611	2,555,366	(914,755)	-35.80%
State Aid Road Fund	250,000	250,000	2,250,000	2,250,000	0	0.00%
Total Sales Tax Transfers	\$223,738,953	\$221,812,057	\$1,944,754,782	\$2,150,128,439	(\$205,373,657)	-9.55%
Use Tax Transferred to:						
General Fund	\$14,015,962	\$15,547,832	\$127,650,344	\$167,810,945	(\$40,160,601)	-23.93%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,635,632	3,092,078	24,548,201	29,265,032	(4,716,831)	-16.12%
School Ad Valorem	13,533	0	1,081,169	3,557,849	(2,476,680)	-69.61%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1,971,394	2,252,528	17,749,436	20,198,142	(2,448,706)	-12.12%
Total Use Tax Transfers	\$18,636,521	\$20,892,439	\$171,029,150	\$220,831,968	(\$49,802,818)	-22.55%
Individual Income Tax Transferred to:						
General Fund	\$74,641,892	\$58,086,361	\$727,368,890	\$1,032,484,233	(\$305,115,343)	-29.55%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	848,750	7,857,000	7,331,642	525,358	7.17%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	63,300,000	59,700,000	452,300,000	232,500,000	219,800,000	94.54%
Total Individual Income Tax Transfers	\$138,814,892	\$118,635,111	\$1,187,525,890	\$1,272,315,875	(\$84,789,985)	-6.66%
Corporate Tax Transferred to:						
General Fund	\$160,550,939	\$147,443,850	\$1,143,112,165	\$362,460,617	\$780,651,548	215.38%
Refund Account	4,099,083	3,713,897	31,853,870	34,454,348	(2,600,477)	-7.55%
Total Corporate Tax Transfers	\$164,650,023	\$151,157,747	\$1,174,966,035	\$396,914,965	\$778,051,071	196.02%
Oil Severance Tax Transferred to:						
General Fund	\$5,102,723	\$2,566,159	\$44,331,217	\$29,103,202	\$15,228,015	52.32%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	1,555,065	1,054,500	12,800,779	8,115,900	4,684,879	57.72%
Total Oil Severance Tax Transfers	\$6,657,788	\$3,620,660	\$57,131,996	\$37,219,103	\$19,912,894	53.50%
Gas Severance Tax Transferred to:						
General Fund	\$3,081,254	\$1,856,189	\$26,019,906	\$17,156,390	\$8,863,516	51.66%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	1,067,724	665,616	9,452,245	7,887,260	1,564,985	19.84%
Total Gas Severance Tax Transfers	\$4,148,978	\$2,521,805	\$35,472,151	\$25,043,650	\$10,428,501	41.64%
Gaming Fees & Taxes Transferred to:						
General Fund	\$20,550,020	\$16,969,023	\$179,413,149	\$139,002,565	\$40,410,585	29.07%
Gaming License & Taxes (Counties & Cities)	8,629,359	8,613,201	81,850,591	\$82,041,978	(191,387)	-0.23%

Gaming Bond Sinking Fund	3,000,000	0	27,000,000	\$24,000,000	3,000,000	12.50%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$32,179,378	\$ 25,582,224	\$288,263,740	\$245,044,543	\$43,219,198	17.64%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	March 2008	March 2007	07-01-2007 to 03-31-08	07-01-2006 to 03-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	24,862,621	25,602,696	223,023,678	\$228,762,992	(5,739,314)	-2.51%
State Aid Road Fund	4,368,515	4,501,702	39,812,397	\$41,510,776	(1,698,379)	-4.09%
Dept of Marine Resources	3,620	3,620	3,081,900	\$3,072,500	9,400	0.31%
Counties	1,517,411	1,517,411	41,847,875	\$41,251,510	596,365	1.45%
Road Protection - Coast Counties	253,655	254,413	2,320,540	\$2,442,833	(122,293)	-5.01%
Seawall - Coast Counties	470,959	483,806	4,347,196	\$4,600,031	(252,835)	-5.50%
Miss. Groundwater Protection Trust Fd.	789,310	811,285	7,280,314	\$7,698,848	(418,534)	*
Fire Marshal's Office	55,976	41,817	414,718	\$184,776	229,942	124.44%
Dept of Ins Propane Education Fund	21,607	16,141	160,081	\$71,324	88,758	124.44%
Municipal Aid	106,957	106,957	992,029	\$1,165,342	(173,313)	-14.87%
Aeronautics Commission	139,660	123,242	1,289,133	\$1,249,002	40,132	3.21%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	18,825	19,632	164,738	\$159,024	5,714	3.59%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	2,571,286	1,561,784	19,239,464	\$9,353,444	9,886,020	105.69%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$35,180,401	\$35,044,427	\$349,724,063	\$347,272,402	\$2,451,662	0.71%

Privilege Tax Transferred to:						
General Fund	\$1,097,955	\$879,454	\$9,575,660	\$9,560,298	\$15,362	0.16%
Highway Department	1,895,418	2,356,298	18,273,742	\$33,200,853	(14,927,111)	-44.96%
4-Lane Highway Project	1,219,256	1,144,199	11,141,778	\$11,453,269	(311,491)	-2.72%
Counties	731,752	973,518	12,439,099	\$19,619,742	(7,180,644)	-36.60%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	27,838	23,805	268,378	\$339,526	(71,148)	-20.96%
Apportioned Tags	102,092	139,052	1,133,424	\$2,433,151	(1,299,728)	-53.42%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	30,753	28,082	274,336	\$259,932	14,404	5.54%
Veteran's Nursing Home	20,484	19,962	182,502	\$176,016	6,486	3.68%
Wildlife Heritage	67,360	73,920	608,380	\$679,400	(71,020)	-10.45%
MS Soil & Water Conservation Education Fund	1,750	2,075	16,750	\$19,425	(2,675)	-13.77%
Animal Care Fund	5,275	5,900	48,575	\$51,875	(3,300)	-6.36%
New Capitol R & R	60,138	72,591	547,365	\$609,611	(62,246)	-10.21%
Distinctive License Tag Fees	251,707	224,713	2,258,318	\$2,146,415	111,903	5.21%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	1,536	1,128	13,944	8,544	5,400	63.20%
Total Privilege Tax Transfers	\$5,513,314	\$5,944,696	\$56,782,249	\$80,558,057	(\$23,775,808)	-29.51%

Title Fees Transferred to:						
General Fund	\$413,800	\$428,849	\$3,796,124	\$4,235,730	(\$439,606)	-10.38%
Total Title Fees Transfers	\$413,800	\$428,849	\$3,796,124	\$4,235,730	(\$439,606)	-10.38%

Insurance Premium Tax Transferred to:						
General Fund	\$1,155,442	\$1,127,272	\$23,791,472	\$106,769,689	(\$82,978,217)	-77.72%
Municipalities	5,035,599	4,704,129	35,776,456	\$5,714,505	30,061,951	526.06%
County Fire Protection	5,035,599	4,704,129	35,776,456	\$5,714,505	30,061,951	526.06%
State Fire Academy Fund	871,198	208,259	7,152,911	\$2,229,010	4,923,901	220.90%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	0	79,409	42,324	185,492	(143,168)	-77.18%
Total Ins. Premium Tax Transfers	\$12,097,839	\$10,823,198	\$102,539,619	\$120,613,202	(\$18,073,583)	-14.98%

ABC Collections transferred to:						
General Fund	\$4,965,940	\$4,407,259	\$44,197,924	\$42,539,773	\$1,658,150	3.90%

Counties	27,750	169,300	265,950	\$425,350	(159,400)	-37.48%
Municipalities	189,525	36,600	1,736,175	\$1,533,760	202,415	13.20%
Department of Mental Health	446,466	434,052	3,991,841	4,014,791	(22,949)	-0.57%
Total ABC Transfers	\$5,629,681	\$5,047,210	\$50,191,890	\$48,513,674	\$1,678,216	3.46%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	March 2008	March 2007	07-01-2007 to 03-31-08	07-01-2006 to 03-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,549,776	\$2,563,032	\$23,526,490	\$23,669,007	(\$142,517)	-0.60%
Total Beer and Wine Tax Transfers	\$2,549,776	\$2,563,032	\$23,526,490	\$23,669,007	(\$142,517)	-0.60%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$102,850	\$1,635	\$2,738,568	\$5,841,677	(\$3,103,109)	-53.12%
Total Installment Loan Tax Transfers	\$102,850	\$1,635	\$2,738,568	\$5,841,677	(\$3,103,109)	-53.12%
Casual Auto Sales transferred to:						
General Fund	\$1,061,548	\$1,187,295	\$9,637,172	\$10,109,452	(\$472,280)	-4.67%
Total Casual Auto Sales Tax Transfers	\$1,061,548	\$1,187,295	\$9,637,172	\$10,109,452	(\$472,280)	-4.67%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Timber Severance Tax transferred to:						
General Fund	\$200	\$26	\$4,382	\$1,422	\$2,960	208.20%
Timber Severance - Counties	51,638	47,545	474,882	\$512,338	(37,456)	-7.31%
Timber Severance - Forest Resources	205,751	190,067	1,872,570	2,043,620	(171,050)	-8.37%
Total Timber Severance Tax Transfers	\$257,589	\$237,639	\$2,351,834	\$2,557,380	(\$205,545)	-8.04%
Tobacco Tax transferred to:						
General Fund	\$5,122,162	\$4,517,551	\$45,504,245	\$41,805,231	\$3,699,013	8.85%
Total Tobacco Tax Transfers	\$5,122,162	\$4,517,551	\$45,504,245	\$41,805,231	\$3,699,013	8.85%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$1,200,000	(\$1,200,000)	-100.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$11,530,092	(11,530,092)	-100.00%
Nuclear Plant in Lieu (Cities)	0	0	0	7,269,908	(7,269,908)	-100.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$20,000,000	(\$20,000,000)	-100.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$4,000	\$1,250	\$2,750	220.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$4,000	\$1,250	\$2,750	220.00%
Natural Gas Tax transferred to:						
General Fund	\$124,306	\$67,593	\$1,048,604	\$624,887	\$423,717	67.81%
Total Natural Gas Tax Transfers	\$124,306	\$67,593	\$1,048,604	\$624,887	\$423,717	67.81%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$71	\$27,200	\$811	\$50,401	(\$49,590)	-98.39%
Total Int. On Investments (STC) Transfers	\$71	\$27,200	\$811	\$50,401	(\$49,590)	-98.39%
TVA In Lieu transferred to:						
General Fund	\$204,833	\$195,383	\$1,824,594	\$1,670,140	\$154,454	9.25%
TVA in Lieu Tax (Counties)	0	0	0	\$5,209,871	(5,209,871)	-100.00%
TVA in Lieu Tax (Municipalities)	0	0	0	\$2,697,985	(2,697,985)	-100.00%
TVA in Lieu Tax (Schools)	0	0	0	2,641,240	(2,641,240)	-100.00%
Total TVA In Lieu Transfers	\$204,833	\$195,383	\$1,824,594	\$12,219,236	(\$10,394,642)	-85.07%

Regulatory Fees transferred to:

General Fund	\$0	\$0	\$397	\$62	\$335	541.67%
Total TVA In Lieu Transfers	\$0	\$0	\$397	\$62	\$335	541.67%

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	March 2008	March 2007	07-01-2007 to 03-31-08	07-01-2006 to 03-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,727	4,982	\$51,811	\$53,218	(\$1,407)	-2.64%
Batesville Tourism and Economic Development Tax	77,038	65,777	687,435	\$622,004	65,431	10.52%
City of Bay Springs Special Tax	752	622	6,248	\$4,941	1,307	26.44%
Canton Tourist & Convention	60,317	38,018	506,335	\$379,943	126,393	33.27%
City of Cleveland Special Tax	44,119	48,471	395,603	\$424,251	(28,648)	-6.75%
City of Clinton Special Tax	5,871	7,752	61,505	\$76,841	(15,336)	-19.96%
Coahoma County Special Tax	22,650	27,765	204,824	\$234,475	(29,651)	-12.65%
City of Columbus Tourism	116,685	117,936	1,061,549	\$1,050,594	10,955	1.04%
City of Corinth Tourism	74,648	69,997	682,265	\$684,585	(2,320)	-0.34%
Desoto County Special Tax	415,098	393,602	3,811,837	\$3,706,692	105,145	2.84%
City of Florence	9,422	10,407	101,069	\$104,853	(3,784)	-3.61%
City of Flowood Special Tax	114,901	119,391	1,045,887	\$1,049,306	(3,420)	-0.33%
Greenwood Tourism Commission	32,983	30,303	293,303	\$283,329	9,973	3.52%
City of Grenada Tourism	27,526	28,955	257,468	\$283,324	(25,855)	-9.13%
Hancock County Special Tax	11,657	8,857	107,307	\$86,524	20,783	24.02%
Harrison County Tourism	175,658	165,738	1,709,412	\$1,604,840	104,572	6.52%
Harrison County Board of Supervisors	214,693	202,568	2,089,281	\$1,961,471	127,810	6.52%
City of Hattiesburg Special Tax	359,358	338,917	3,281,681	\$3,288,287	(6,606)	-0.20%
Hernando Tourism	849	245	6,706	\$4,834	1,872	38.73%
Holly Springs Tourism	16,729	15,989	158,239	\$149,055	9,184	6.16%
City of Horn Lake	7,448	8,081	74,014	\$87,737	(13,723)	-15.64%
City of Jackson Tourism	267,410	268,619	2,392,649	\$2,439,881	(47,232)	-1.94%
City of Jackson (Convention Center)	359,018	350,223	3,211,997	\$3,287,921	(75,924)	-2.31%
Kosciusko Tourist Promotion	2,160	2,556	20,955	\$21,042	(87)	-0.41%
Lauderdale County Tourism	42,996	40,497	400,297	\$395,814	4,482	1.13%
City of Laurel Special Tax	106,404	95,359	950,767	\$909,575	41,192	4.53%
Lowndes County Special Tax	3,989	4,544	35,431	\$39,972	(4,541)	-11.36%
City of Magee	14,910	13,678	136,517	\$135,035	1,482	1.10%
Montgomery County Coliseum & Tourism	1,139	1,091	11,137	\$13,369	(2,232)	-16.70%
City of Moss Point Special Tax	21,929	21,085	213,593	\$249,741	(36,148)	-14.47%
Adams County Convention	75,025	61,757	685,085	\$683,496	1,589	0.23%
City of New Albany Special Tax	38,176	37,940	345,072	\$341,012	4,059	1.19%
City of Newton Special Tax	1,024	1,064	9,974	\$11,170	(1,196)	-10.71%
City of Ocean Springs	5,869	2,292	47,309	\$25,701	21,608	84.07%
City of Oxford Tourism	9,803	10,690	102,078	\$129,079	(27,001)	-20.92%
City of Oxford Stadium Tax	122,388	115,846	1,109,200	\$1,150,952	(41,752)	-3.63%
City of Philadelphia Tourism	6,693	6,322	68,027	\$81,781	(13,754)	-16.82%
City of Picayune Special Tax	40,658	32,818	355,720	\$318,487	37,234	11.69%
Rankin County Special Tax	46,720	39,017	440,079	\$427,706	12,373	2.89%
City of Richland	23,171	19,004	213,695	\$195,987	17,708	9.04%
City of Ridgeland Special Tax	96,097	83,724	865,736	\$789,842	75,894	9.61%
City of Southaven Special Tax	18,007	10,437	164,632	\$86,273	78,359	90.83%
Starkville-Oktibbeha Tourism	6,781	5,847	66,202	\$78,003	(11,801)	-15.13%
City of Starkville Tourism and Convention Tax	100,211	103,274	893,756	\$888,256	5,500	0.62%
Stone County Special Tax	25,022	26,424	239,374	\$250,552	(11,178)	-4.46%
Tishomingo County Promotion Tax	1,020	601	12,012	\$11,609	403	3.47%
Tunica County Special Tax	201,017	195,302	1,842,192	\$2,005,214	(163,022)	-8.13%
City of Tupelo Convention/Tourism	236,618	241,168	2,184,648	\$2,119,152	65,496	3.09%
City of Vicksburg Special Tax	36,037	27,816	332,263	\$306,002	26,261	8.58%
Warren County Tourism	80,399	73,768	721,581	\$710,621	10,960	1.54%
Washington County Tourist Promotion Tax	44,309	47,802	401,124	\$414,353	(13,230)	-3.19%
City of West Point Special Tax	15,894	16,414	147,734	\$163,251	(15,516)	-9.50%
Yazoo County Special Tax	25,378	27,676	221,336	\$226,954	(5,618)	-2.48%
City of Tupelo Water Facilities	220,229	228,479	2,057,040	\$2,138,209	(81,169)	-3.80%
Indianola Tourism Commission	21,399	21,026	57,434	\$192,324	(134,890)	-70.14%

City of McComb	10,262	10,528	37,375	\$109,309	(71,934)	-65.81%
City of Pascagoula	10,533	11,131	28,310	\$117,943	(89,632)	-76.00%
City of Pearl	50,037	46,576	142,664	\$377,017	(234,353)	-62.16%
City of Pontotoc	19,168	15,252	55,873	\$116,570	(60,697)	-52.07%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	March 2008	March 2007	07-01-2007 to 03-31-08	07-01-2006 to 03-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	11,491	17,638	\$216,632	(\$198,995)	-91.86%
Special Refund Account - Petroleum	6,117	18,660	73,929	\$267,317	(193,388)	-72.34%
Special Refund Account - Privilege	0	3,949	9,302	\$50,560	(41,257)	-81.60%
Special Refund Account - Title	90	60	630	\$529	101	19.09%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$6,027	(6,027)	-100.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	28	10	\$1,028	(1,018)	-99.03%
Special Refund Account - Income	432	0	57,853	\$1,995,567	(1,937,714)	-97.10%
Special Refund Account - Corporate	0	0	0	\$108	(108)	-100.00%
Special Refund Account - Sales	1,156,905	268,922	8,742,900	\$2,257,762	6,485,138	287.24%
Special Refund Account - Use	0	80,383	687,228	\$414,843	272,385	65.66%
Special Refund Account - Gas Severance	0	0	0	\$1,203,063	(1,203,063)	-100.00%
Special Refund Account - Insurance Premium	0	0	0	\$236,209	(236,209)	-100.00%
Special Refund Account - Estate	0	33,422	58,689	\$353,656	(294,967)	-83.41%
Special Refund Account - Oil Severance	0	0	0	\$17,988	(17,988)	-100.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	\$41,561	(41,561)	-100.00%
Special Refund Account - Special County	172	0	1,204	\$8	1,196	14950.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	\$246	(246)	-100.00%
Special Refund Account - Tobacco	0	1,352	0	\$51,872	(51,872)	-100.00%
Special Refund Account - Apportioned Tag Reg	0	0	2,467	\$0	2,467	0.00%
Special Agent Fees	20,443	13,225	173,647	\$331,106	(157,459)	-47.56%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	22,307	12,643	181,871	\$98,432	83,438	84.77%
Collection Fees	295,649	280,450	2,446,582	\$1,802,052	644,529	35.77%
Sales and Services Outside	33,555	28,306	266,345	\$212,640	53,705	25.26%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	7,674,999	\$7,522,941	152,058	2.02%
Gross City Utility Tax	75,117	77,174	677,354	\$675,542	1,812	0.27%
Municipal Gas Utility Regulation	0	0	20,824	\$24,754	(3,930)	-15.88%
Gross Railroad Regulation	0	0	206,176	\$198,731	7,444	3.75%
Trailer Registration	3,072	3,360	28,308	\$25,872	2,436	9.42%
Hazardous Waste Tax (Counties)	0	0	39,852	\$54,979	(15,127)	-27.51%
Environment Protection Trust Fund-Management	43,979	25,094	5,200,985	\$5,359,399	(158,414)	-2.96%
Environment Protection Trust Fund-Waste Tire	157,646	176,992	1,497,187	\$1,722,301	(225,113)	-13.07%
Railcar In Lieu Tax	3,841,078	3,538,889	26,887,543	\$3,538,889	23,348,654	659.77%
Department of Environmental Quality	0	0	92,988	\$128,284	(35,296)	-27.51%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	51,131	54,642	463,475	\$502,429	(38,954)	-7.75%
E911 Telephone Minimum Standards Service Charge	96,520	99,361	1,013,075	\$1,211,520	(198,444)	-16.38%
Total Other Transfers	\$9,916,237	\$8,666,936	\$94,337,705	\$68,625,122	\$25,712,583	37.47%
Summary:						
Sales Tax Transferred to Other than GF	\$70,015,252	\$71,676,951	\$643,073,641	\$700,425,554	(\$57,351,913)	-8.19%
Misc. Transferred to Other than GF	148,520,312	139,290,666	1,244,851,213	958,620,805	820,919,443	29.86%
Total Transferred to Other than GF	\$218,535,564	\$210,967,617	\$1,887,924,854	\$1,659,046,359	\$228,878,495	13.80%