

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
March 2007**

General Fund Transfers by the Tax Commission for the ninth month of the Fiscal Year ending June 30, 2007 were \$408,006,874 which is an increase of 910,232 or.22% over the prior period. Transfers to all funds for the ninth month of the Fiscal Year ending June 30, 2007 were \$618,974,491 which is an increase of \$5,024,606 or 1%.

General Fund Transfers for the month of February were over the estimate by 30,869,986 or 8.19%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2007 ESTIMATE	SINE' DIE ESTIMATE 07-01-06 TO 03-31-07	ACTUAL 07-01-06 TO 03-31-07	ACTUAL PERCENT OF ESTIMATE	OVER/(UNDER) EST. AMOUNT 03-31-07	OVER/(UNDER) PERCENT 03-31-07	SINE' DIE March 2007 ESTIMATE	March 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,924,000,000	\$1,322,740,117	\$1,339,463,913	69.62%	\$16,723,796	1.26%	\$156,276,213	\$150,135,104	\$1,073,485	0.81%
Individual Income Tax	1,315,000,000	817,351,445	922,218,029	70.13%	104,866,584	12.83%	50,767,528	58,086,361	(1,660,106)	-2.87%
Corporate Tax	375,800,000	271,527,135	346,732,679	92.27%	75,205,544	27.70%	118,412,778	147,443,852	407,735	6.45%
Use Tax	235,000,000	164,849,432	159,525,004	67.88%	(5,324,428)	-3.23%	17,988,129	15,547,833	469,747	2.80%
Insurance Premium Tax	140,300,000	77,503,447	87,249,486	62.19%	9,746,039	12.57%	1,181,428	1,127,272	5,539,510	23.61%
Tobacco Tax	56,100,000	41,614,422	41,566,376	74.09%	(48,046)	-0.12%	4,498,596	4,517,549	456,655	11.21%
ABC Taxes	55,600,000	42,091,853	42,676,091	76.76%	584,238	1.39%	4,536,903	4,407,259	505,576	13.36%
Beer and Wine Tax	31,600,000	23,439,751	23,019,386	72.85%	(420,365)	-1.79%	2,630,893	2,563,032	27,259	1.16%
Oil Severance Tax	30,900,000	23,175,000	27,723,313	89.72%	4,548,313	19.63%	2,575,000	2,566,160	(484,381)	-18.81%
Gas Severance Tax	30,900,000	23,175,000	15,403,000	49.85%	(7,772,000)	-33.54%	2,575,000	1,856,189	(1,211,250)	-47.04%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	11,000,000	7,993,640	8,625,379	78.41%	631,739	7.90%	818,670	878,893	72,318	9.58%
Casual Auto Sales Tax	13,000,000	9,025,852	9,652,363	74.25%	626,511	6.94%	1,190,696	1,187,295	(18,709)	-1.80%
Installment Loan Tax	8,000,000	6,298,266	5,843,271	73.04%	(454,995)	-7.22%	1,278	1,635	78,467	145.26%
Title Fees	4,900,000	3,574,901	3,938,841	80.38%	363,940	10.18%	362,730	428,849	63,614	16.74%
Miscellaneous Taxes	3,300,000	2,489,999	2,815,116	85.31%	325,117	13.06%	244,123	290,568	33,295	13.20%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	170,000,000	127,500,000	136,338,688	80.20%	8,838,688	6.93%	13,076,923	16,969,023	1,496,771	11.45%
Sub-total General Fund	\$4,406,600,000	\$2,965,550,260	\$3,173,990,935	72.03%	\$208,440,675	7.03%	\$377,136,888	\$408,006,874	\$6,849,986	2.55%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,406,600,000	\$2,965,550,260	\$3,173,990,935	72.03%	\$208,440,675	7.03%	\$377,136,888	\$408,006,874	\$6,849,986	2.55%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	March	March	OVER	OVER	7-01-06	7-01-05	OVER(UNDER)	OVER(UNDER)
	2007	2006	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	03-31-07	03-31-06	AMOUNT	PERCENT
Sales Tax	\$150,135,104	\$149,377,782	\$757,322	0.51%	\$1,339,463,913	\$1,273,561,084	\$65,902,829	5.17%
Individual Income Tax	58,086,361	58,762,778	(676,417)	-1.15%	922,218,029	801,753,752	120,464,277	15.03%
Corporate Tax	147,443,852	146,928,227	515,625	0.35%	346,732,679	291,718,102	55,014,577	18.86%
Use Tax	15,547,833	16,389,987	(842,154)	-5.14%	159,525,004	154,216,982	5,308,022	3.44%
Insurance Premium Tax	1,127,272	2,296,283	(1,169,011)	-50.91%	87,249,486	71,438,628	15,810,858	22.13%
Tobacco Tax	4,517,549	5,535,837	(1,018,288)	-18.39%	41,566,376	44,105,411	(2,539,035)	-5.76%
ABC Taxes	4,407,259	4,573,098	(165,839)	-3.63%	42,676,091	40,925,835	1,750,256	4.28%
Beer and Wine Tax	2,563,032	2,540,985	22,047	0.87%	23,019,386	23,371,284	(351,898)	-1.51%
Oil Severance Tax	2,566,160	2,919,704	(353,544)	-12.11%	27,723,313	23,536,622	4,186,691	17.79%
Gas Severance Tax	1,856,189	999,150	857,039	85.78%	15,403,000	20,743,960	(5,340,960)	-25.75%
Estate Tax	0	0	0	100.00%	0	1,673,805	(1,673,805)	-100.00%
Auto Tag Fees	878,893	673,932	204,961	30.41%	8,625,379	7,926,675	698,704	8.81%
Casual Auto Sales Tax	1,187,295	1,602,808	(415,513)	-25.92%	9,652,363	8,670,238	982,125	11.33%
Installment Loan Tax	1,635	41,621	(39,986)	-96.07%	5,843,271	5,969,730	(126,459)	-2.12%
Title Fees	428,849	379,327	49,522	13.06%	3,938,841	3,441,915	496,926	14.44%
Miscellaneous Taxes	290,568	251,979	38,589	15.31%	2,815,116	2,510,028	305,088	12.15%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	16,969,023	13,823,144	3,145,879	22.76%	136,338,688	106,285,834	30,052,854	28.28%
Sub-total General Fund	408,006,874	\$407,096,642	910,232	0.22%	3,173,990,935	2,883,049,885	290,941,050	10.09%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$408,006,874	\$407,096,642	\$910,232	0.22%	\$3,173,990,935	\$2,883,049,885	\$290,941,050	10.09%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	March 2,007	March 2,006	07-01-2006 to 03-31-06	07-01-2005 to 02-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	150,135,106	149,377,782	1,332,987,252	1,273,561,080	59,426,172	4.67%
Public School Building Fund	1,666,666	1,666,666	14,999,994	14,999,994	0	0.00%
Municipalities	30,621,265	29,860,956	296,999,178	283,506,997	13,492,181	4.76%
Motor Vehicle Rental Sales Tax	0	0	6,754,643	5,877,141	877,502	14.93%
4-Lane Construction Project	155,901	198,714	2,716,005	2,714,032	1,973	0.07%
School Ad Valorem	538,928	2,632,464	37,558,676	42,000,000	(4,441,324)	-10.57%
Education Enhancement	23,779,610	21,655,730	193,627,389	179,282,233	14,345,156	8.00%
Mississippi Fair Commission	5,775	5,222	77,375	256,745	(179,371)	-69.86%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,499,392	14,350,595	127,107,347	129,444,774	(2,337,427)	-1.81%
Department of Agriculture	0	105,748	0	1,021,727	(1,021,727)	-100.00%
Sales Tax (Telecommunications 5.5%)	976,816	904,739	10,834,663	10,244,227	590,436	5.76%
Airport Parking	39,759	37,631	395,442	380,380	15,062	3.96%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	142,838	131,959	2,503,670	617,177	1,886,493	305.66%
State Aid Road Fund	\$250,000	\$250,000	\$2,250,000	\$2,250,000	\$0	0.00%
Total Sales Tax Transfers	221,812,057	221,178,206	2,028,811,635	1,946,156,508	82,655,127	0
Use Tax Transferred to:						
General Fund	15,547,832	16,389,988	159,392,132	154,216,980	5,175,152	3.36%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,092,078	3,667,566	29,676,411	27,821,421	1,854,990	6.67%
School Ad Valorem	0	8,247	3,557,849	4,000,000	(442,151)	-11.05%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	\$2,252,528	\$2,342,841	\$19,934,981	\$18,359,691	\$1,575,290	8.58%
Total Use Tax Transfers	20,892,439	22,408,641	212,561,372	204,398,092	8,163,281	0
Individual Income Tax Transferred to:						
General Fund	58,086,361	58,762,777	\$897,501,433	\$801,753,759	\$95,747,674	11.94%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	848,750	560,867	7,355,892	5,618,537	1,737,355	30.92%
Income Tax-Production Company Rebate	0	-	0	0	0	0.00%
Refund Account	\$59,700,000	\$54,400,000	\$283,500,000	\$235,200,000	\$48,300,000	20.54%
Total Individual Income Tax Transfers	118,635,111	113,723,644	1,188,357,325	1,042,572,296	145,785,029	0
Corporate Tax Transferred to:						
General Fund	147,443,850	146,928,227	433,874,702	291,718,099	142,156,603	48.73%
Refund Account	\$3,713,897	\$3,510,916	\$33,098,706	\$27,345,941	\$5,752,765	21.04%
Total Corporate Tax Transfers	151,157,747	150,439,143	466,973,408	319,064,040	147,909,368	0
Oil Severance Tax Transferred to:						
General Fund	2,566,159	2,919,703	27,784,267	\$23,536,624	4,247,642	18.05%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	-	0	292,448	(292,448)	-100.00%
Counties	\$1,054,500	\$879,692	\$8,137,094	\$6,349,577	\$1,787,516	28.15%
Total Oil Severance Tax Transfers	3,620,660	3,799,395	35,921,360	30,178,650	5,742,710	19.03%
Gas Severance Tax Transferred to:						
General Fund	1,856,189	999,149	16,871,313	\$20,743,958	(3,872,645)	-18.67%
State Owned Land	0	0	0	\$2	(2)	-100.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	87,792	(87,792)	-100.00%
Counties	\$665,616	\$626,170	\$7,479,958	\$10,905,288	(\$3,425,330)	-31.41%
Total Gas Severance Tax Transfers	\$2,521,805	1,625,319	\$24,351,271	\$31,737,039	(\$7,385,769)	-23.27%
Gaming Fees & Taxes Transferred to:						
General Fund	16,969,023	13,823,144	140,645,770	\$106,285,833	34,359,936	32.33%
Gaming License & Taxes (Counties & Cities)	8,613,201	8,071,178	80,337,872	\$67,965,799	12,372,073	18.20%
Gaming Bond Sinking Fund	0	3,000,000	21,000,000	\$27,000,000	(6,000,000)	-22.22%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	\$0	\$	\$0	\$0	\$0	0.00%

Total Gaming Fees & Tax Transfers	\$25,582,224	24,894,322	\$241,983,642	\$201,251,632	\$40,732,009	20.24%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	March 2,007	March 2,006	07-01-2006 to 03-31-06	07-01-2005 to 02-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Highway Department	25,602,696	23,759,271	232,002,038	\$230,215,104	1,786,934	0.78%
State Aid Road Fund	4,501,702	4,155,652	41,555,261	\$41,053,418	501,843	1.22%
Dept of Marine Resources Counties	3,540	3,240	3,072,880	\$3,074,501	(1,621)	-0.05%
Road Protection - Coast Counties	1,517,411	1,517,411	42,487,416	\$39,898,307	2,589,109	6.49%
Seawall - Coast Counties	254,413	126,173	2,426,478	\$1,474,929	951,549	64.51%
Miss. Groundwater Protection Trust Fd.	483,806	420,502	4,579,237	\$4,459,488	119,750	2.69%
Fire Marshal's Office	811,285	766,778	7,702,728	\$7,822,847	(120,119) *	
Dept of Ins Propane Education Fund	41,817	36,914	216,449	\$251,229	(34,780)	-13.84%
Municipal Aid	16,141	14,249	83,549	\$96,974	(13,425)	-13.84%
Aeronautics Commission	106,957	106,957	1,138,051	\$1,164,865	(26,814)	-2.30%
Department of Wildlife Conservation	123,242	101,556	1,240,372	\$1,242,598	(2,226)	-0.18%
Railroad Revitalization Fund	0	0	5,750,000	\$5,750,000	0	0.00%
Gasoline Boat and Water Safety	19,632	5,444	159,338	\$107,853	51,485	47.74%
IFTA Tax	0	0	0	\$0	0	0.00%
Gaming Counties Bond Sinking Fund	1,561,784	1,781,441	8,336,258	8,916,418	(580,161)	-6.51%
Total Petroleum Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
	35,044,427	32,795,587	350,750,055	345,528,530	5,221,525	0
Privilege Tax Transferred to:						
General Fund	879,454	726,373	8,846,431	\$8,387,488	458,943	5.47%
Highway Department	2,356,298	2,287,977	30,997,663	\$30,831,268	166,395	0.54%
4-Lane Highway Project Counties	1,144,199	924,325	11,032,829	\$10,861,043	171,787	1.58%
Municipalities	973,518	994,756	18,809,718	\$18,478,722	330,996	1.79%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	0	0	0	\$0	0	0.00%
Apportioned Tags	23,805	25,478	323,911	\$330,217	(6,306)	-1.91%
Mississippi Burn Center	139,052	159,537	2,430,911	\$3,764,929	(1,334,017)	-35.43%
Mississippi Burn Care Fund	0	0	0	\$0	0	0.00%
Veteran's Nursing Home	28,082	19,112	249,311	\$228,115	21,197	9.29%
Wildlife Heritage	19,962	14,466	167,604	\$137,997	29,607	21.45%
MS Soil & Water Conservation Education Fund	73,920	51,340	654,840	\$613,094	41,746	6.81%
Animal Care Fund	2,075	1,200	18,800	\$16,032	2,768	17.27%
New Capitol R & R	5,900	3,125	50,625	\$43,757	6,868	15.70%
Distinctive License Tag Fees	72,591	75,187	585,402	\$605,469	(20,067)	-3.31%
Grand Lodge of Mississippi	224,713	158,971	2,062,260	1,879,722	182,538	9.71%
Dept of Education -Support Teachers	0	0	0	\$0	0	0.00%
Total Privilege Tax Transfers	\$1,128	\$0	\$7,896	\$0	\$7,896	0.00%
	5,944,696	5,441,847	76,238,201	76,177,851	60,351	0.08%
Title Fees Transferred to:						
General Fund	\$428,849	\$379,327	\$3,892,477	\$3,441,914	\$450,563	13.09%
Total Title Fees Transfers	428,849	379,327	3,892,477	3,441,914	450,563	13.09%
Insurance Premium Tax Transferred to:						
General Fund	1,127,272	2,296,283	88,376,756	\$71,438,628	16,938,128	23.71%
Municipalities	4,704,129	4,986,657	10,362,593	\$5,897,622	4,464,971	75.71%
County Fire Protection	4,704,129	4,986,657	10,362,593	\$5,897,622	4,464,971	75.71%
State Fire Academy Fund	208,259	773,313	2,325,186	\$2,595,244	(270,057)	-10.41%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	1,000	(1,000)	-100.00%
City of Jackson	\$79,409	\$51,404	\$259,080	\$154,822	\$104,257	67.34%
Total Ins. Premium Tax Transfers	10,823,198	13,094,313	111,686,208	85,984,938	25,701,271	29.89%
ABC Collections transferred to:						
General Fund	4,407,259	4,573,098	41,197,442	\$40,925,835	271,607	0.66%
Counties	169,300	29,175	554,675	\$273,100	281,575	103.10%
Municipalities	36,600	150,100	1,369,185	1,404,135	(34,950)	-2.49%
Department of Mental Health	\$434,052	\$425,341	\$3,941,296	\$3,829,982	\$111,313	2.91%

Total ABC Transfers	5,047,210	5,177,714	47,062,598	46,433,053	629,545	1.36%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	March 2,007	March 2,006	07-01-2006 to 03-31-06	07-01-2005 to 02-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,563,032	\$2,540,984	\$23,310,123	\$23,371,283	(\$61,160)	-0.26%
Total Beer and Wine Tax Transfers	2,563,032	2,540,984	23,310,123	23,371,283	(61,160)	-0.26%
Estate Tax transferred to:						
General Fund	\$0	-\$1,673,806	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	0	(1,673,806)	0	0	0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$1,635	\$41,621	\$5,841,687	\$5,969,729	(\$128,042)	-2.14%
Total Installment Loan Tax Transfers	1,635	41,621	5,841,687	5,969,729	(128,042)	-2.14%
Casual Auto Sales transferred to:						
General Fund	\$1,187,295	\$1,602,808	\$9,928,439	\$8,670,236	\$1,258,203	14.51%
Total Casual Auto Sales Tax Transfers	\$1,187,295	1,602,808	\$9,928,439	\$8,670,236	\$1,258,203	14.51%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Total AMS Settlement Tax Transfers	0	0	0	10,000,000	(10,000,000)	-100.00%
Timber Severance Tax transferred to:						
General Fund	26	486	1,360	\$1,306	55	4.19%
Timber Severance - Counties	47,545	64,734	495,206	579,872	(84,666)	-14.60%
Timber Severance - Forest Resources	\$190,067	\$256,991	\$1,975,330	\$2,314,265	(\$338,935)	-14.65%
Total Timber Severance Tax Transfers	237,639	322,210	2,471,896	2,895,442	(423,546)	-14.63%
Tobacco Tax transferred to:						
General Fund	\$4,517,551	\$5,535,837	\$41,494,680	\$44,105,411	(\$2,610,730)	-5.92%
Total Tobacco Tax Transfers	\$4,517,551	5,535,837	\$41,494,680	\$44,105,411	(\$2,610,730)	-5.92%
Nuclear In Lieu transferred to:						
General Fund	0	0	1,200,000	\$1,200,000	0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,530,092	11,545,202	(15,111)	-0.13%
Nuclear Plant in Lieu (Cities)	\$0	\$0	\$7,269,908	\$7,254,798	\$15,111	0.21%
Total Nuclear In Lieu Transfers	\$0	0	\$20,000,000	\$20,000,000	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$1,250	\$0	\$1,250	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	0	0	1,250	0	1,250	0.00%
Natural Gas Tax transferred to:						
General Fund	\$67,593	\$33,330	\$610,008	\$543,354	\$66,653	12.27%
Total Natural Gas Tax Transfers	\$67,593	33,330	\$610,008	\$543,354	\$66,653	12.27%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	0	0	0	0	0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$27,200	\$779	\$75,879	\$12,592	\$63,287	502.60%
Total Int. On Investments (STC) Transfers	27,200	779	75,879	12,592	63,287	502.60%
TVA In Lieu transferred to:						
General Fund	195,383	165,723	1,670,140	\$1,493,556	176,584	11.82%
TVA in Lieu Tax (Counties)	0	0	0	\$4,413,218	(4,413,218)	-100.00%
TVA in Lieu Tax (Municipalities)	0	0	0	2,243,630	(2,243,630)	-100.00%
TVA in Lieu Tax (Schools)	\$0	\$0	\$0	\$2,224,237	(\$2,224,237)	-100.00%
Total TVA In Lieu Transfers	\$195,383	165,723	\$1,670,140	\$10,374,641	(\$8,704,501)	-83.90%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$62	\$0	\$62	0.00%

Total TVA In Lieu Transfers 0 0 62 0 62 0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	March 2,007	March 2,006	07-01-2006 to 03-31-06	07-01-2005 to 02-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	4,982	6,399	50,808	\$56,006	(5,199)	-9.28%
Batesville Tourism and Economic Development Tax	65,777	58,098	619,934	\$548,768	71,166	12.97%
City of Bay Springs Special Tax	622	694	4,994	\$5,893	(899)	-15.26%
Canton Tourist & Convention	38,018	32,410	380,392	\$347,701	32,691	9.40%
City of Cleveland Special Tax	48,471	40,417	427,779	\$433,143	(5,365)	-1.24%
City of Clinton Special Tax	7,752	8,720	75,884	\$84,145	(8,262)	-9.82%
Coahoma County Special Tax	27,765	21,297	232,670	\$221,905	10,765	4.85%
City of Columbus Tourism	117,936	104,217	1,036,333	\$958,138	78,194	8.16%
City of Corinth Tourism	69,997	70,401	677,898	\$613,127	64,770	10.56%
Desoto County Special Tax	393,602	386,965	3,667,469	\$3,292,718	374,751	11.38%
City of Florence	10,407	8,378	100,202	\$93,376	6,826	7.31%
City of Flowood Special Tax	119,391	108,142	1,040,372	\$908,734	131,638	14.49%
Greenwood Tourism Commission	30,303	33,901	281,153	\$272,532	8,621	3.16%
City of Grenada Tourism	28,955	28,673	281,114	\$284,451	(3,337)	-1.17%
Hancock County Special Tax	8,857	1,746	83,050	\$64,759	18,291	28.24%
Harrison County Tourism	165,738	174,386	1,506,418	\$1,987,145	(480,728)	-24.19%
Harrison County Board of Supervisors	202,568	213,138	1,841,177	\$2,428,733	(587,556)	-24.19%
City of Hattiesburg Special Tax	338,917	368,689	3,255,166	\$3,080,878	174,288	5.66%
Hernando Tourism	245	375	4,798	\$6,616	(1,818)	-27.47%
Holly Springs Tourism	15,989	24,820	145,132	\$182,356	(37,224)	-20.41%
City of Horn Lake	8,081	6,913	86,698	\$77,211	9,487	12.29%
City of Jackson Tourism	268,619	273,300	2,428,365	\$2,500,394	(72,029)	-2.88%
City of Jackson (Convention Center)	350,223	378,215	3,247,712	\$3,434,244	(186,532)	-5.43%
Kosciusko Tourist Promotion	2,556	2,103	20,849	\$22,001	(1,151)	-5.23%
Lauderdale County Tourism	40,497	45,768	394,838	\$440,705	(45,867)	-10.41%
City of Laurel Special Tax	95,359	115,408	895,278	\$905,410	(10,132)	-1.12%
Lowndes County Special Tax	4,544	4,071	40,277	\$50,483	(10,206)	-20.22%
City of Magee	13,678	16,668	132,532	\$144,858	(12,326)	-8.51%
Montgomery County Coliseum & Tourism	1,091	1,343	13,154	\$16,946	(3,792)	-22.38%
City of Moss Point Special Tax	21,085	43,613	246,773	\$244,908	1,865	0.76%
Adams County Convention	61,757	66,147	655,322	\$700,970	(45,648)	-6.51%
City of New Albany Special Tax	37,940	35,242	342,024	\$323,655	18,369	5.68%
City of Newton Special Tax	1,064	1,307	10,985	\$13,225	(2,240)	-16.94%
City of Ocean Springs	2,292	8,275	24,520	\$43,352	(18,832)	-43.44%
City of Oxford Tourism	10,690	9,529	123,225	\$124,806	(1,581)	-1.27%
City of Oxford Stadium Tax	115,846	106,107	1,122,075	\$1,028,713	93,363	9.08%
City of Philadelphia Tourism	6,322	8,152	79,718	\$90,529	(10,812)	-11.94%
City of Picayune Special Tax	32,818	53,144	314,965	\$291,500	23,466	8.05%
Rankin County Special Tax	39,017	37,904	415,145	\$360,322	54,823	15.22%
City of Richland	19,004	16,534	190,201	\$196,946	(6,745)	-3.42%
City of Ridgeland Special Tax	83,724	79,620	777,428	\$724,684	52,744	7.28%
City of Southaven Special Tax	10,437	8,909	83,653	\$82,213	1,440	1.75%
Starkville-Oktibbeha Tourism	5,847	6,075	73,872	\$69,192	4,680	6.76%
City of Starkville Tourism and Convention Tax	103,274	91,963	879,189	\$794,329	84,860	10.68%
Stone County Special Tax	26,424	29,191	249,885	\$236,021	13,864	5.87%
Tishomingo County Promotion Tax	601	605	11,256	\$11,289	(33)	-0.29%
Tunica County Special Tax	195,302	210,968	1,982,722	\$1,990,126	(7,404)	-0.37%
City of Tupelo Convention/Tourism	241,168	210,245	2,120,106	\$1,967,198	152,909	7.77%
City of Vicksburg Special Tax	27,816	29,617	305,067	\$320,835	(15,768)	-4.91%
Warren County Tourism	73,768	68,756	701,326	\$734,251	(32,924)	-4.48%
Washington County Tourist Promotion Tax	47,802	48,698	415,490	\$409,406	6,085	1.49%
City of West Point Special Tax	16,414	14,903	159,122	\$156,709	2,413	1.54%
Yazoo County Special Tax	27,676	22,115	227,300	\$218,258	9,042	4.14%
City of Tupelo Water Facilities	228,479	214,398	2,134,199	\$1,965,183	169,016	8.60%
Indianola Tourism Commission	21,026	20,401	192,324	\$147,894	44,430	30.04%
City of McComb	10,528	27,011	109,309	\$111,746	(2,437)	-2.18%
City of Pascagoula	11,131	13,330	117,943	\$103,865	14,077	13.55%
City of Pearl	46,576	46,576	377,017	\$127,056	249,961	196.73%

City of Pontotoc 15,252 13,387 116,570 22,905 93,665 408.94%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	March 2,007	March 2,006	07-01-2006 to 03-31-06	07-01-2005 to 02-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	11,491	0	228,123	\$0	228,123	0.00%
Special Refund Account - Petroleum	18,660	494	274,626	\$2,318,879	(2,044,253)	-88.16%
Special Refund Account - Privilege	3,949	6,608	52,639	\$67,941	(15,302)	-22.52%
Special Refund Account - Title	60	184	499	\$2,163	(1,664)	-76.93%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	28	0	1,055	\$0	1,055	0.00%
Special Refund Account - Income	0	0	1,977,769	\$0	1,977,769	0.00%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	268,922	211,475	2,321,729	\$1,857,033	464,696	25.02%
Special Refund Account - Use	80,383	21,519	370,730	\$658,907	(288,177)	-43.74%
Special Refund Account - Gas Severance	0	0	1,203,063	\$0	1,203,063	0.00%
Special Refund Account - Insurance Premium	0	86,960	226,014	\$1,290,921	(1,064,908)	-82.49%
Special Refund Account - Estate	33,422	324,302	387,078	\$815,337	(428,259)	-52.53%
Special Refund Account - Oil Severance	0	0	17,988	\$13,359	4,629	34.65%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Instalment Loan	0	0	41,561	\$0	41,561	0.00%
Special Refund Account - Special County	0	0	8	\$98,065	(98,057)	-99.99%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	246	\$94	152	160.87%
Special Refund Account - Tobacco	1,352	3,949	53,225	\$19,841	33,384	168.26%
Special Refund Account - Apportioned Tag Reg	0	0	0	\$30	(30)	-100.00%
Special Agent Fees	13,225	53,339	182,078	\$295,696	(113,618)	-38.42%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	12,643	0	99,679	\$4,763	94,916	1992.82%
Collection Fees	280,450	266,103	1,792,152	\$1,671,348	120,804	7.23%
Sales and Services Outside	28,306	107,357	227,014	\$421,962	(194,948)	-46.20%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	7,522,941	\$7,360,957	161,984	2.20%
Gross City Utility Tax	77,174	75,430	675,260	\$699,809	(24,550)	-3.51%
Municipal Gas Utility Regulation	0	0	24,754	\$25,000	(246)	-0.98%
Gross Railroad Regulation	0	0	198,731	\$199,122	(391)	-0.20%
Trailer Registration	3,360	2,848	26,512	\$21,672	4,840	22.33%
Hazardous Waste Tax (Counties)	0	0	54,979	\$54,217	762	1.41%
Environment Protection Trust Fund-Management	25,094	0	5,384,493	\$3,374,367	2,010,126	59.57%
Environment Protection Trust Fund-Waste Tire	176,992	193,862	1,718,959	\$1,746,622	(27,663)	-1.58%
Railcar In Lieu Tax	3,538,889	3,329,451	7,077,778	\$3,329,451	3,748,327	112.58%
Department of Environmental Quality	0	0	128,284	\$126,505	1,779	1.41%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	54,642	69,417	506,040	635,841	(129,801)	-20.41%
E911 Telephone Minimum Standards Service Charge	\$99,361	\$18,538	\$1,207,250	\$1,063,800	\$143,450	13.48%
Total Other Transfers	8,666,936	\$8,749,911	71,514,434	65,249,163	6,265,271	9.60%
Summary:						
Sales Tax Transferred to Other than GF	71,676,951	71,800,424	695,824,382	672,595,428	23,228,954	3.45%
Misc. Transferred to Other than GF	\$139,290,666	\$135,052,819	\$1,015,380,166	\$932,462,216	\$161,733,109	8.89%
Total Transferred to Other than GF	210,967,617	206,853,243	1,711,204,548	#####	106,146,904	0