

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
MARCH 2003**

General Fund Transfers by the Tax Commission for the ninth month of the Fiscal Year ending March 31, 2003 were \$296,539,788 which is an increase of \$27,351,435 or 10.16% over the prior period. Transfers to all funds for the ninth month of the Fiscal Year ending March 31, 2003 were \$473,488,696 which is an increase of \$62,090,586 or 0.06%.

General Fund Transfers for the month of March were over the estimate by \$645,482 or 0.22%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2003	SINE' DIE ESTIMATE 07-01-02 TO 03-31-03	ACTUAL 07-01-02 TO 03-31-03	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 03-31-03	OVER(UNDER) PERCENT 03-31-03	SINE' DIE March 2003 ESTIMATE	March 2003 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
	ESTIMATE	03-31-03	03-31-03	ESTIMATE	03-31-03	03-31-03	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,437,000,000	\$1,070,369,296	\$1,063,669,556	74.02%	(\$6,699,740)	-0.63%	\$114,492,617	\$110,062,938	(\$4,429,679)	-3.87%
Individual Income Tax	1,140,900,000	773,417,000	701,071,081	61.45%	(72,345,919)	-9.35%	46,289,000	47,634,774	1,345,774	2.91%
Corporate Tax	260,800,000	190,831,000	222,524,235	85.32%	31,693,235	16.61%	88,049,000	96,420,016	8,371,016	9.51%
Use Tax	165,900,000	123,556,302	111,521,291	67.22%	(12,035,011)	-9.74%	13,724,511	11,664,673	(2,059,838)	-15.01%
Insurance Premium Tax	112,000,000	80,023,104	86,650,451	77.37%	6,627,347	8.28%	2,352,000	378,998	(1,973,002)	-83.89%
Tobacco Tax	55,500,000	41,079,114	41,014,140	73.90%	(64,974)	-0.16%	4,511,466	4,283,772	(227,694)	-5.05%
ABC Taxes	46,500,000	35,091,837	34,841,006	74.93%	(250,831)	-0.71%	3,656,922	3,662,996	6,074	0.17%
Beer and Wine Tax	31,000,000	22,714,379	22,317,627	71.99%	(396,752)	-1.75%	2,345,693	2,308,743	(36,950)	-1.58%
Oil Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gas Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Estate Tax	28,000,000	20,999,997	13,677,250	48.85%	(7,322,747)	-34.87%	2,333,333	615,435	(1,717,898)	-73.62%
Auto Tag Fees	12,000,000	8,810,964	8,114,859	67.62%	(696,105)	-7.90%	849,905	852,284	2,379	0.28%
Casual Auto Sales Tax	7,000,000	4,876,668	5,048,497	72.12%	171,829	3.52%	624,580	646,685	22,105	3.54%
Installment Loan Tax	8,000,000	6,329,762	5,471,071	68.39%	(858,691)	-13.57%	26,045	36,377	10,332	39.67%
Title Fees	3,900,000	2,864,775	2,944,564	75.50%	79,789	2.79%	287,673	273,805	(13,868)	-4.82%
Miscellaneous Taxes	3,000,000	2,442,363	2,581,404	86.05%	139,041	5.69%	181,961	247,428	65,467	35.98%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	171,400,000	129,358,400	125,374,855	73.15%	(3,983,545)	-3.08%	16,169,600	17,450,864	1,281,264	7.92%
Sub-total General Fund	\$3,484,100,000	\$2,513,964,961	\$2,448,021,887	70.26%	(\$65,943,074)	-2.62%	\$295,894,306	\$296,539,788	\$645,482	0.22%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,484,100,000	\$2,513,964,961	\$2,448,021,887	70.26%	(\$65,943,074)	-2.62%	\$295,894,306	\$296,539,788	\$645,482	0.22%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	March 2003 ACTUAL	March 2002 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-02 TO 03-31-03	7-01-01 TO 03-31-02	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$110,062,938	\$113,915,268	(\$3,852,330)	-3.38%	\$1,063,669,556	\$1,047,684,815	\$15,984,741	1.53%
Individual Income Tax	47,634,774	40,013,969	7,620,805	19.05%	701,071,081	689,326,805	11,744,276	1.70%
Corporate Tax	96,420,016	71,983,814	24,436,202	33.95%	222,524,235	162,931,675	59,592,560	36.58%
Use Tax	11,664,673	13,308,105	(1,643,432)	-12.35%	111,521,291	117,886,406	(6,365,115)	-5.40%
Insurance Premium Tax	378,998	2,547,232	(2,168,234)	-85.12%	86,650,451	79,587,937	7,062,514	8.87%
Tobacco Tax	4,283,772	4,322,140	(38,368)	-0.89%	41,014,140	41,189,001	(174,861)	-0.42%
ABC Taxes	3,662,996	3,525,950	137,046	3.89%	34,841,006	33,939,233	901,773	2.66%
Beer and Wine Tax	2,308,743	2,282,209	26,534	1.16%	22,317,627	22,542,695	(225,068)	-1.00%
Oil Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Gas Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Estate Tax	615,435	1,161,010	(545,575)	-46.99%	13,677,250	24,995,729	(11,318,479)	-45.28%
Auto Tag Fees	852,284	737,422	114,862	15.58%	8,114,859	7,560,882	553,977	7.33%
Casual Auto Sales Tax	646,685	662,293	(15,608)	-2.36%	5,048,497	4,919,982	128,515	2.61%
Installment Loan Tax	36,377	16,422	19,955	121.51%	5,471,071	8,404,536	(2,933,465)	-34.90%
Title Fees	273,805	262,941	10,864	4.13%	2,944,564	2,656,600	287,964	10.84%
Miscellaneous Taxes	247,428	234,153	13,275	5.67%	2,581,404	3,933,487	(1,352,083)	-34.37%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	17,450,864	14,215,425	3,235,439	22.76%	125,374,855	123,368,290	2,006,565	1.63%
Sub-total General Fund	296,539,788	\$269,188,353	27,351,435	10.16%	2,448,021,887	2,372,128,073	75,893,814	3.20%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$296,539,788	\$269,188,353	\$27,351,435	10.16%	\$2,448,021,887	\$2,372,128,073	\$75,893,814	3.20%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	March 2003	March 2002	07-01-2002 to 03-31-03	07-01-2001 to 03-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$110,062,938	\$113,915,268	\$1,063,669,554	\$1,047,684,818	\$15,984,736	1.53%
Public School Building Fund	1,666,666	1,666,666	14,999,994	14,999,994	0	0.00%
Municipalities	23,312,527	22,904,987	234,867,155	230,815,423	4,051,732	1.76%
Motor Vehicle Rental Sales Tax	0	0	4,408,347	4,354,902	53,445	1.23%
4-Lane Construction Project	170,914	228,168	2,772,237	2,998,966	(226,729)	-7.56%
School Ad Valorem	3,649,067	3,761,109	35,253,157	34,779,183	473,974	1.36%
Education Enhancement	14,610,760	15,059,374	141,152,644	139,254,866	1,897,778	1.36%
Mississippi Fair Commission	1,131	1,040	123,172	103,951	19,221	18.49%
Motor Vehicle Ad Valorem Tax Reduction Fund	11,690,538	11,959,649	113,995,965	117,664,769	(3,668,803)	-3.12%
Department of Agriculture	128,051	120,982	1,218,270	734,602	483,668	65.84%
Sales Tax (Telecomuncations 5.5%)	1,119,374	901,914	11,570,134	9,661,219	1,908,915	19.76%
Airport Parking	30,540	0	301,247	0	301,247	0.00%
State Aid Road Fund	250,000	250,000	2,250,000	2,250,000	0	0.00%
Total Sales Tax Transfers	\$166,692,504	\$170,769,157	\$1,626,581,877	\$1,605,302,692	\$21,279,185	1.33%
Use Tax Transferred to:						
General Fund	\$11,664,673	\$13,308,104	\$11,521,291	\$117,886,408	(\$6,365,117)	-5.40%
Motor Vehicle Ad Valorem Tag Reduction Fund	1,978,710	2,024,128	18,154,751	18,474,565	(319,814)	-1.73%
School Ad Valorem	326,686	366,949	3,111,537	3,233,219	(121,682)	-3.76%
Education Enhancement	1,308,040	1,469,253	12,458,505	12,945,716	(487,212)	-3.76%
Total Use Tax Transfers	\$15,278,108	\$17,168,434	\$145,246,083	\$152,539,907	(\$7,293,824)	-4.78%
Individual Income Tax Transferred to:						
General Fund	\$47,634,773	\$40,013,970	\$701,071,079	\$689,326,804	\$11,744,275	1.70%
Refund Account	40,000,000	44,000,000	173,800,000	202,100,000	(28,300,000)	-14.00%
Total Individual Income Tax Transfers	\$87,634,773	\$84,013,970	\$874,871,079	\$891,426,804	(\$16,555,725)	-1.86%
Corporate Tax Transferred to:						
General Fund	\$96,420,016	\$71,983,814	\$222,524,239	\$162,931,677	\$59,592,562	36.58%
Refund Account	3,734,685	3,623,308	36,256,782	36,522,462	(265,679)	-0.73%
Total Corporate Tax Transfers	\$100,154,701	\$75,607,122	\$258,781,021	\$199,454,138	\$59,326,883	29.74%
Oil Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	0	0	221	271	(50)	-18.38%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	1,491,439	1,218,336	12,142,891	8,975,860	3,167,031	35.28%
Counties	559,885	254,669	3,953,857	2,664,637	1,289,220	48.38%
Total Oil Severance Tax Transfers	\$2,051,323	\$1,473,005	\$16,096,969	\$11,640,768	\$4,456,201	38.28%
Gas Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	0	0	79	67	12	17.97%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	1,550,607	555,551	9,621,214	6,392,104	3,229,109	50.52%
Counties	614,067	218,590	4,338,920	3,534,644	804,277	22.75%
Total Gas Severance Tax Transfers	\$2,164,674	\$774,141	\$13,960,213	\$9,926,815	\$4,033,398	40.63%
Gaming Fees & Taxes Transferred to:						
General Fund	\$17,450,864	\$14,215,425	\$125,374,857	\$123,368,291	\$2,006,566	1.63%
Gaming License & Taxes (Counties & Cities)	8,337,623	9,013,161	79,757,060	80,720,858	(963,798)	-1.19%
Gaming Bond Sinking Fund	3,000,000	3,000,000	27,000,000	27,000,000	0	0.00%
Gaming to State Highway Dept	2,715,853	1,664,512	13,626,083	12,974,863	651,220	5.02%
Total Gaming Fees & Tax Transfers	\$31,504,341	\$27,893,098	\$245,758,000	\$244,064,012	\$1,693,988	0.69%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	March 2003	MARCH 2002	07-01-2002 to 03-31-03	07-01-2001 to 03-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	21,804,250	22,113,947	210,736,157	211,339,637	(603,480)	-0.29%
State Aid Road Fund	4,195,717	4,000,000	39,252,025	38,263,847	988,178	2.58%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	1,517,411	1,517,411	38,757,505	37,435,384	1,322,121	3.53%
Road Protection - Coast Counties	246,921	241,524	2,418,397	2,391,286	27,112	1.13%
Seawall - Coast Counties	467,378	453,468	4,537,776	4,512,612	25,164	0.56%
Miss. Groundwater Protection Trust Fd.	804,277	706,569	7,414,155	6,920,535	493,620	*
Fire Marshal's Office	75,372	62,051	331,593	332,172	(579)	-0.17%
Dept of Ins Propane Education Fund	29,094	23,952	127,995	128,218	(223)	-0.17%
Municipal Aid	106,957	106,957	1,164,865	1,164,865	0	0.00%
Aeronautics Commission	126,871	160,486	1,167,577	1,254,093	(86,516)	-6.90%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	14,491	7,690	120,698	127,982	(7,284)	-5.69%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	1,777,780	1,383,278	7,488,081	6,656,143	831,938	12.50%
Gaming Counties Bond Sinking Fund	1,742,907	0	1,742,907	0	1,742,907	0.00%
Total Petroleum Tax Transfers	\$32,909,423	\$30,777,333	\$324,059,732	\$319,326,774	\$4,732,958	1.48%
Privilege Tax Transferred to:						
General Fund	\$852,874	\$737,447	\$8,562,188	\$7,986,448	\$575,740	7.21%
Highway Department	2,417,516	3,878,789	29,435,109	26,445,667	2,989,442	11.30%
4-Lane Highway Project	872,080	895,395	9,362,680	9,294,605	68,075	0.73%
Counties	977,265	1,622,556	17,801,212	16,500,409	1,300,804	7.88%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	7,622	5,982	111,374	112,854	(1,480)	-1.31%
Apportioned Tags	286,378	300,857	6,200,790	5,975,101	225,690	3.78%
Mississippi Burn Center	18,209	16,429	175,471	153,519	21,952	14.30%
Veteran's Nursing Home	9,718	3,420	83,247	33,060	50,187	151.81%
Wildlife Heritage	56,354	61,680	599,076	604,860	(5,784)	-0.96%
MS Soil & Water Conservation Education Fund	1,200	450	8,290	3,100	5,190	167.42%
Animal Care Fund	1,848	0	10,032	0	10,032	0.00%
New Capitol R & R	25,947	0	158,977	0	158,977	0.00%
Distinctive License Tag Fees	120,502	75,780	1,077,218	797,108	280,110	35.14%
Grand Lodge of Mississippi	1,176	1,075	10,006	7,175	2,831	39.46%
Total Privilege Tax Transfers	\$5,648,689	\$7,599,860	\$73,595,670	\$67,913,905	\$5,681,765	8.37%
Title Fees Transferred to:						
General Fund	\$273,805	\$262,941	\$2,944,564	\$2,656,601	\$287,963	10.84%
Total Title Fees Transfers	\$273,805	\$262,941	\$2,944,564	\$2,656,601	\$287,963	10.84%
Insurance Premium Tax Transferred to:						
General Fund	\$378,998	\$2,547,231	\$86,650,450	\$79,587,933	\$7,062,517	8.87%
Municipalities	4,997,921	4,790,113	5,737,768	5,450,833	286,935	5.26%
County Fire Protection	4,997,921	4,790,113	5,737,768	5,450,833	286,935	5.26%
State Fire Academy Fund	795,842	380,226	2,275,537	1,701,667	573,870	33.72%
Insurance Department (Arson Reward)	0	0	0	1,000	(1,000)	-100.00%
City of Jackson	30,334	29,098	116,192	103,538	12,654	12.22%
Total Ins. Premium Tax Transfers	\$11,201,016	\$12,536,782	\$100,517,716	\$92,295,805	\$8,221,912	8.91%
ABC Collections transferred to:						
General Fund	\$3,662,996	\$3,525,950	\$34,841,005	\$33,939,233	\$901,772	2.66%
Counties	26,575	27,000	246,425	271,200	(24,775)	-9.14%
Municipalities	138,225	136,275	1,312,380	1,296,680	15,700	1.21%
Department of Mental Health	340,235	339,052	3,210,601	3,043,032	167,569	5.51%
Total ABC Transfers	\$4,168,031	\$4,028,277	\$39,610,412	\$38,550,145	\$1,060,266	2.75%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	March 2003	MARCH 2002	07-01-2002 to 03-31-03	07-01-2001 to 03-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,308,742	\$2,282,209	\$22,317,618	\$22,542,690	(\$225,072)	-1.00%
Total Beer and Wine Tax Transfers	\$2,308,742	\$2,282,209	\$22,317,618	\$22,542,690	(\$225,072)	-1.00%
Estate Tax transferred to:						
General Fund	\$615,435	\$1,161,010	\$13,677,250	\$24,995,730	(\$11,318,480)	-45.28%
Total Estate Tax Transfers	\$615,435	\$1,161,010	\$13,677,250	\$24,995,730	(\$11,318,480)	-45.28%
Installment Loan Tax transferred to:						
General Fund	\$36,376	\$16,422	\$5,471,069	\$8,404,538	(\$2,933,469)	-34.90%
Total Installment Loan Tax Transfers	\$36,376	\$16,422	\$5,471,069	\$8,404,538	(\$2,933,469)	-34.90%
Casual Auto Sales transferred to:						
General Fund	\$646,685	\$662,293	\$5,048,495	\$4,919,979	\$128,516	2.61%
Total Casual Auto Sales Tax Transfers	\$646,685	\$662,293	\$5,048,495	\$4,919,979	\$128,516	2.61%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$252	\$62	\$1,779	\$1,735	-\$43	2.50%
Timber Severance - Counties	63,634	41,294	540,417	552,289	(11,872)	-2.15%
Timber Severance - Forest Resources	253,526	164,926	2,154,552	2,191,008	(36,456)	-1.66%
Total Timber Severance Tax Transfers	\$317,412	\$206,282	\$2,696,748	\$2,745,033	(\$48,284)	-1.76%
Tobacco Tax transferred to:						
General Fund	\$4,283,772	\$4,322,140	\$41,014,139	\$41,189,001	(\$174,862)	-0.42%
Total Tobacco Tax Transfers	\$4,283,772	\$4,322,140	\$41,014,139	\$41,189,001	(\$174,862)	-0.42%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,269,785	11,192,017	77,768	0.69%
Nuclear Plant in Lieu (Cities)	0	0	0	7,607,983	(7,607,983)	-100.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$12,469,785	\$20,000,000	(\$7,530,215)	-37.65%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$16,000	\$3,000	\$13,000	433.33%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$16,000	\$3,000	\$13,000	433.33%
Natural Gas Tax transferred to:						
General Fund	\$102,461	\$91,846	\$710,370	\$748,873	(\$38,503)	-5.14%
Total Natural Gas Tax Transfers	\$102,461	\$91,846	\$710,370	\$748,873	(\$38,503)	-5.14%
Freeport Warehouse Tax to:						
General Fund	\$0	\$540	\$10	\$640	(\$630)	-98.44%
Total Freeport Warehouse Tax	\$0	\$540	\$10	\$640	(\$630)	-98.44%
Interest On Investments (STC) & Misc. transf rd to:						
General Fund	\$116	\$356	\$13,559	\$26,156	(\$12,597)	-48.16%
Total Int. On Investments (STC) Transfers	\$116	\$356	\$13,559	\$26,156	(\$12,597)	-48.16%
TVA In Lieu transferred to:						
General Fund	\$143,665	\$141,680	\$1,360,853	\$2,729,822	(\$1,368,969)	-50.15%
TVA in Lieu Tax (Counties)	0	0	3,493,978	3,844,071	(350,092)	-9.11%
TVA in Lieu Tax (Municipalities)	0	0	1,772,917	1,987,373	(214,456)	-10.79%
TVA in Lieu Tax (Schools)	0	0	1,760,174	1,949,265	(189,091)	-9.70%
Total TVA In Lieu Transfers	\$143,665	\$141,680	\$8,387,923	\$10,510,530	(\$2,122,608)	-20.20%
Regulatory Fees transferred to:						
General Fund	\$459	\$0	\$33,559	\$1,226	\$32,333	2636.34%
Total TVA In Lieu Transfers	\$459	\$0	\$33,559	\$1,226	\$32,333	2636.34%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	March 2003	MARCH 2002	07-01-2002 to 03-31-03	07-01-2001 to 03-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,118	\$4,608	\$43,657	\$44,412	(\$755)	-1.70%
Batesville Tourism and Economic Development Tax	49,153	52,699	504,269	475,956	28,313	5.95%
City of Bay Springs Special Tax	603	507	4,588	4,509	80	1.76%
Canton Tourist & Convention	26,933	21,073	267,749	223,056	44,693	20.04%
City of Cleveland Special Tax	40,998	35,583	338,643	362,795	(24,152)	-6.66%
City of Clinton Special Tax	5,248	5,032	58,311	53,229	5,082	9.55%
Coahoma County Special Tax	21,330	22,603	216,363	213,935	2,428	1.13%
City of Columbus Tourism	94,049	82,392	810,249	780,574	29,675	3.80%
City of Corinth Tourism	48,789	51,072	507,094	477,105	29,989	6.29%
Desoto County Special Tax	258,507	240,892	2,431,575	2,250,084	181,491	8.07%
City of Florence	8,415	9,369	84,627	76,333	8,294	10.87%
City of Flowood Special Tax	59,205	48,825	576,741	442,597	134,144	30.31%
Greenwood Tourism Commission	21,154	19,932	207,771	205,571	2,200	1.07%
City of Grenada Tourism	24,509	23,088	241,206	231,419	9,786	4.23%
Hancock County Special Tax	10,783	8,582	108,817	86,189	22,628	26.25%
Harrison County Tourism	164,998	153,405	2,105,346	2,053,085	52,261	2.55%
Harrison County Board of Supervisors	82,499	76,703	1,052,673	1,026,543	26,130	2.55%
City of Hattiesburg Special Tax	227,760	215,228	2,122,113	2,122,146	(33)	0.00%
Hernando Tourism	696	768	8,168	8,122	46	0.57%
Holly Springs Tourism	15,001	12,464	147,443	137,272	10,171	7.41%
City of Jackson Tourism	252,323	246,153	2,219,163	2,209,713	9,450	0.43%
Kosciusko Tourist Promotion	1,569	2,788	24,566	25,124	(558)	-2.22%
Lauderdale County Tourism	24,987	28,817	300,901	293,972	6,929	2.36%
City of Laurel Special Tax	67,172	89,374	651,338	671,696	(20,358)	-3.03%
Lowndes County Special Tax	5,375	3,768	53,127	46,943	6,184	13.17%
City of Magee	9,048	8,910	93,577	89,604	3,974	4.43%
Montgomery County Coliseum & Tourism	1,551	1,398	17,093	15,364	1,730	11.26%
City of Moss Point Special Tax	23,994	20,195	157,587	143,571	14,016	9.76%
Adams County Convention	51,197	51,313	599,073	621,511	(22,438)	-3.61%
City of New Albany Special Tax	31,133	26,446	285,787	274,749	11,038	4.02%
City of Newton Special Tax	1,242	1,128	11,871	12,416	(545)	-4.39%
City of Ocean Springs	1,998	1,286	22,558	22,699	(141)	-0.62%
City of Oxford Tourism	6,234	6,221	82,377	82,852	(475)	-0.57%
City of Oxford Stadium Tax	79,006	65,783	738,575	696,981	41,594	5.97%
City of Philadelphia Tourism	5,192	6,752	69,906	62,193	7,713	12.40%
City of Picayune Special Tax	19,965	21,646	190,513	186,204	4,309	2.31%
Rankin County Special Tax	18,382	18,951	203,839	187,623	16,217	8.64%
City of Richland	18,217	17,416	164,291	169,100	(4,809)	-2.84%
City of Ridgeland Special Tax	60,019	57,416	577,414	558,532	18,882	3.38%
City of Southaven Special Tax	4,627	4,604	49,263	52,833	(3,571)	-6.76%
Starkville-Oktibbeha Tourism	5,457	6,274	132,776	82,256	50,520	61.42%
City of Starkville Tourism and Convention Tax	73,132	70,911	600,151	624,466	(24,314)	-3.89%
Stone County Special Tax	14,008	12,893	136,068	126,428	9,640	7.62%
Tishomingo County Promotion Tax	506	727	7,850	7,737	113	1.47%
Tunica County Special Tax	163,690	157,248	1,843,210	1,906,165	(62,955)	-3.30%
City of Tupelo Convention/Tourism	175,895	176,032	1,699,180	1,678,923	20,257	1.21%
City of Vicksburg Special Tax	20,066	19,733	269,433	272,988	(3,555)	-1.30%
Warren County Tourism	55,030	47,237	540,604	505,464	35,140	6.95%
Washington County Tourist Promotion Tax	37,963	33,153	382,275	377,074	5,201	1.38%
City of West Point Special Tax	14,472	12,170	139,497	122,176	17,320	14.18%
Yazoo County Special Tax	22,349	17,924	201,381	181,001	20,380	11.26%
City of Tupelo Water Facilities	165,812	153,195	1,781,084	1,721,456	59,628	3.46%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	March 2003	MARCH 2002	07-01-2002 to 03-31-03	07-01-2001 to 03-31-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$53,657	(\$53,657)	-100.00%
Special Refund Account - Petroleum	40,300	59,163	559,114	945,065	(385,951)	-40.84%
Special Refund Account - Privilege	2,022	6,526	107,233	129,408	(22,175)	-17.14%
Special Refund Account - Title	50	0	300	8	292	3649.88%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Income	25	0	1,584	4,509	(2,925)	-64.87%
Special Refund Account - Corporate	0	70	0	95	(95)	-100.00%
Special Refund Account - Sales	119,608	13,675	1,005,437	1,168,670	(163,232)	-13.97%
Special Refund Account - Use	268,463	50,237	1,657,934	2,937,875	(1,279,941)	-43.57%
Special Refund Account - Gas Severance	0	0	86,199	1,982	84,217	4248.59%
Special Refund Account - Insurance Premium	10,294	0	1,677,997	295,868	1,382,129	467.14%
Special Refund Account - Estate	44,293	19,444	325,287	673,143	(347,856)	-51.68%
Special Refund Account - Oil Severance	0	0	0	29,189	(29,189)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	6,975	148,630	(141,654)	-95.31%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	94	51	13,383	(13,332)	-99.62%
Special Refund Account - Tobacco	0	0	738	36,181	(35,443)	-97.96%
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00%
Special Agent Fees	37,674	14,767	322,302	188,610	133,692	70.88%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	0	0	5,348	5,553	(204)	-3.68%
Collection Fees	205,245	81,943	1,131,909	855,321	276,589	32.34%
Sales and Services Outside	6,882	10,517	82,189	87,570	(5,381)	-6.14%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	2,701	0	5,386,689	4,948,428	438,261	8.86%
Gross City Utility Tax	88,692	100,931	839,441	1,006,204	(166,763)	-16.57%
Municipal Gas Utility Regulation	0	0	25,000	21,175	3,825	18.06%
Gross Railroad Regulation	0	0	195,524	105,554	89,970	85.24%
Trailer Registration	1,744	0	25,916	0	25,916	0.00%
Hazardous Waste Tax (Counties)	0	0	52,763	23,384	29,379	125.63%
Environment Protection Trust Fund-Management	12,214	0	3,254,210	2,004,704	1,249,506	62.33%
Environment Protection Trust Fund-Waste Tire	155,609	138,161	1,633,060	1,606,998	26,062	1.62%
Railcar In Lieu Tax	3,315,721	3,560,634	3,315,721	3,560,634	(244,913)	-6.88%
Department of Environmental Quality	0	0	123,114	1,134,020	(1,010,905)	-89.14%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	51,947	53,545	522,993	519,718	3,275	0.63%
E911 Telephone Minimum Standards Service Charge	134,356	115,420	1,069,544	1,053,266	16,278	1.55%
Total Other Transfers	\$7,097,208	\$8,598,553	\$49,498,308	\$48,863,548	\$634,761	1.30%
Summary:						
Sales Tax Transferred to Other than GF	\$56,629,566	\$56,853,888	\$562,912,323	\$557,617,874	\$5,294,449	0.95%
Misc. Transferred to Other than GF	120,319,342	122,444,109	870,699,013	890,299,835	(19,600,823)	-2.20%
Total Transferred to Other than GF	\$176,948,908	\$179,297,998	\$1,433,611,336	\$1,447,917,710	(\$14,306,374)	-0.99%

Note: Figures may not add due to computer rounding.