

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
February 2008

General Fund Transfers by the Tax Commission for the eighth month of the Fiscal Year ending June 30, 2008 were \$272,488,039 which is an decrease of 3,440,541 or -1.25% over the prior period. Transfers to all funds for the eighth month of the Fiscal Year ending June 30, 2008 were \$492,964,514 which is an increase of \$1,757,908 or 0%.

General Fund Transfers for the month of February were over the estimate by 4,305,060 or 1.61%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

<u>SOURCE</u>	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 02/29/08	ACTUAL 07-01-07 TO 02/29/08	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 02/29/08	OVER(UNDER) PERCENT 02/29/08	SINE' DIE February 2008 ESTIMATE	February 2008 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,044,100,000	\$1,251,681,902	\$1,193,903,661	58.41%	(\$57,778,241)	-4.62%	\$141,638,402	\$137,432,513	(\$4,205,889)	-2.97%
Individual Income Tax	1,496,800,000	849,075,463	880,961,918	58.86%	31,886,455	3.76%	44,549,578	51,271,726	6,722,148	15.09%
Corporate Tax	475,000,000	195,327,616	206,423,210	43.46%	11,095,594	5.68%	6,840,437	8,062,500	1,222,063	17.87%
Use Tax	236,100,000	151,219,665	137,393,210	58.19%	(13,826,455)	-9.14%	18,509,435	17,519,510	(989,925)	-5.35%
Insurance Premium Tax	150,800,000	81,741,811	75,602,433	50.13%	(6,139,378)	-7.51%	22,815,110	21,564,220	(1,250,890)	-5.48%
Tobacco Tax	56,100,000	37,273,579	38,797,608	69.16%	1,524,029	4.09%	4,331,719	4,812,582	480,863	11.10%
ABC Taxes	57,300,000	38,396,088	40,775,192	71.16%	2,379,104	6.20%	4,076,900	3,519,346	(557,554)	-13.68%
Beer and Wine Tax	31,600,000	20,689,918	20,407,813	64.58%	(282,105)	-1.36%	2,368,501	2,478,031	109,530	4.62%
Oil Severance Tax	36,000,000	24,000,000	35,877,100	99.66%	11,877,100	49.49%	3,000,000	4,847,585	1,847,585	61.59%
Gas Severance Tax	31,500,000	21,000,000	23,027,876	73.10%	2,027,876	9.66%	2,625,000	2,228,118	(396,882)	-15.12%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,900,000	7,862,672	7,820,478	60.62%	(42,194)	-0.54%	988,334	1,174,302	185,968	18.82%
Casual Auto Sales Tax	13,000,000	8,101,300	7,642,993	58.79%	(458,307)	-5.66%	1,003,843	946,572	(57,271)	-5.71%
Installment Loan Tax	8,200,000	6,404,639	6,167,350	75.21%	(237,289)	-3.70%	121,539	10,062	(111,477)	-91.72%
Title Fees	4,900,000	3,158,977	3,378,916	68.96%	219,939	6.96%	393,930	424,601	30,671	7.79%
Miscellaneous Taxes	3,300,000	2,194,338	2,881,460	87.32%	687,122	31.31%	248,553	335,415	86,862	34.95%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	178,500,000	117,877,359	127,711,424	71.55%	9,834,065	8.34%	13,471,698	14,660,956	1,189,258	8.83%
Sub-total General Fund	\$4,837,300,000	\$2,817,205,327	\$2,809,972,642	58.09%	(\$7,232,685)	-0.26%	\$268,182,979	\$272,488,039	\$4,305,060	1.61%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,837,300,000	\$2,817,205,327	\$2,809,972,642	58.09%	(\$7,232,685)	-0.26%	\$268,182,979	\$272,488,039	\$4,305,060	1.61%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	February	February	OVER	OVER	7-01-07	7-01-06	OVER(UNDER)	OVER(UNDER)
	2008	2007	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	02/29/08	2/29/2007	AMOUNT	PERCENT
Sales Tax	\$137,432,513	\$133,661,006	\$3,771,507	2.82%	\$1,193,903,661	\$1,189,328,809	\$4,574,852	0.38%
Individual Income Tax	51,271,726	56,137,659	(4,865,933)	-8.67%	880,961,918	864,131,668	16,830,250	1.95%
Corporate Tax	8,062,500	6,728,397	1,334,103	19.83%	206,423,210	199,288,827	7,134,383	3.58%
Use Tax	17,519,510	17,260,319	259,191	1.50%	137,393,210	143,977,171	(6,583,961)	-4.57%
Insurance Premium Tax	21,564,220	29,000,044	(7,435,824)	-25.64%	75,602,433	86,122,214	(10,519,781)	-12.21%
Tobacco Tax	4,812,582	4,528,875	283,707	6.26%	38,797,608	37,048,827	1,748,781	4.72%
ABC Taxes	3,519,346	4,290,300	(770,954)	-17.97%	40,775,192	38,268,832	2,506,360	6.55%
Beer and Wine Tax	2,478,031	2,385,702	92,329	3.87%	20,407,813	20,456,354	(48,541)	-0.24%
Oil Severance Tax	4,847,585	2,090,619	2,756,966	131.87%	35,877,100	25,157,153	10,719,947	42.61%
Gas Severance Tax	2,228,118	1,363,750	864,368	63.38%	23,027,876	13,546,811	9,481,065	69.99%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	1,174,302	827,103	347,199	41.98%	7,820,478	7,746,486	73,992	0.96%
Casual Auto Sales Tax	946,572	1,019,430	(72,858)	-7.15%	7,642,993	8,465,068	(822,075)	-9.71%
Installment Loan Tax	10,062	132,484	(122,422)	-92.41%	6,167,350	5,841,636	325,714	5.58%
Title Fees	424,601	443,683	(19,082)	-4.30%	3,378,916	3,509,992	(131,076)	-3.73%
Miscellaneous Taxes	335,415	285,515	49,900	17.48%	2,881,460	2,524,548	356,912	14.14%
Nuclear In Lieu	1,200,000	1,200,000	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	14,660,956	14,573,694	87,262	0.60%	127,711,424	119,369,665	8,341,759	6.99%
Sub-total General Fund	272,488,039	275,928,580	(3,440,541)	-1.25%	2,809,972,642	2,765,984,061	43,988,581	1.59%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$272,488,039	\$275,928,580	(\$3,440,541)	-1.25%	\$2,809,972,642	\$2,765,984,061	\$43,988,581	1.59%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008

COMPARING JULY 1, 2006 - JUNE 30, 2007

	February 2008	February 2007	07-01-2007 to 01-31-08	07-01-2006 to 01-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$137,432,514	\$133,661,007	\$137,432,514	\$133,661,007	\$3,771,507	2.82%
Public School Building Fund	1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	39,297,201	40,838,632	39,297,201	40,838,632	(1,541,431)	-3.77%
Motor Vehicle Rental Sales Tax	5,934,500	6,754,643	5,934,500	6,754,643	(820,143)	-12.14%
4-Lane Construction Project	275,150	273,037	275,150	273,037	2,113	0.77%
School Ad Valorem	4,753,654	4,716,269	4,753,654	4,716,269	37,385	0.79%
Education Enhancement	19,033,497	18,883,810	19,033,497	18,883,810	149,688	0.79%
Mississippi Fair Commission	3,020	17,395	3,020	17,395	(14,375)	-82.64%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,370,770	14,192,868	13,370,770	14,192,868	(822,098)	-5.79%
Department of Agriculture	50,195	0	50,195	0	50,195	0.00%
Sales Tax (Telecommunications 5.5%)	702,429	2,305,686	702,429	2,305,686	(1,603,257)	-69.53%
Airport Parking	48,343	38,951	48,343	38,951	9,392	24.11%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	0	150,000	0	150,000	0.00%
Sales Tax Incentive Fund - MDA	429,303	449,317	429,303	449,317	(20,014)	-4.45%
State Aid Road Fund	250,000	250,000	250,000	250,000	0	0.00%
Total Sales Tax Transfers	\$223,397,243	\$224,048,282	\$223,397,243	\$224,048,282	(\$651,039)	-0.29%
Use Tax Transferred to:						
General Fund	\$17,519,509	\$17,260,320	\$17,519,509	\$17,260,320	\$259,190	1.50%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,179,768	2,577,020	2,179,768	2,577,020	(397,252)	-15.42%
School Ad Valorem	479,564	242,043	479,564	242,043	237,521	98.13%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1,920,159	2,153,531	1,920,159	2,153,531	(233,372)	-10.84%
Total Use Tax Transfers	\$22,099,000	\$22,232,914	\$22,099,000	\$22,232,914	(\$133,914)	-0.60%
Individual Income Tax Transferred to:						
General Fund	\$51,271,727	\$56,137,659	\$51,271,727	\$56,137,659	(\$4,865,932)	-8.67%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	848,750	873,000	848,750	24,250	2.86%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	65,700,000	52,400,000	65,700,000	52,400,000	13,300,000	25.38%
Total Individual Income Tax Transfers	\$117,844,727	\$109,386,409	\$117,844,727	\$109,386,409	\$8,458,318	7.73%
Corporate Tax Transferred to:						
General Fund	\$8,062,501	\$6,728,397	\$8,062,501	\$6,728,397	\$1,334,104	19.83%
Refund Account	1,520,626	1,062,660	1,520,626	1,062,660	457,966	43.10%
Total Corporate Tax Transfers	\$9,583,127	\$7,791,057	\$9,583,127	\$7,791,057	\$1,792,070	23.00%
Oil Severance Tax Transferred to:						
General Fund	\$4,847,585	\$2,090,620	\$4,847,585	\$2,090,620	\$2,756,966	131.87%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	2,008,036	1,442,296	2,008,036	1,442,296	565,739	39.22%
Total Oil Severance Tax Transfers	\$6,855,621	\$3,532,916	\$6,855,621	\$3,532,916	\$3,322,705	94.05%
Gas Severance Tax Transferred to:						
General Fund	\$2,228,118	\$1,363,750	\$2,228,118	\$1,363,750	\$864,369	63.38%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	1,262,101	1,582,298	1,262,101	1,582,298	(320,196)	-20.24%
Total Gas Severance Tax Transfers	\$3,490,220	\$2,946,047	\$3,490,220	\$2,946,047	\$544,172	18.47%
Gaming Fees & Taxes Transferred to:						
General Fund	\$14,660,956	\$14,573,694	\$14,660,956	\$14,573,694	\$87,261	0.60%
Gaming License & Taxes (Counties & Cities)	9,372,584	11,267,151	9,372,584	\$11,267,151	(1,894,567)	-16.81%
Gaming Bond Sinking Fund	3,000,000	3,000,000	3,000,000	\$3,000,000	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%

Total Gaming Fees & Tax Transfers	\$27,033,540	\$ 28,840,846	\$27,033,540	\$28,840,846	(\$1,807,305)	-6.27%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	February 2008	February 2007	07-01-2007 to 01-31-08	07-01-2006 to 01-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	24,670,943	25,660,726	24,670,943	\$25,660,726	(989,783)	-3.86%
State Aid Road Fund	4,429,604	4,570,997	4,429,604	\$4,570,997	(141,393)	-3.09%
Dept of Marine Resources	2,580	3,080	2,580	\$3,080	(500)	-16.23%
Counties	1,760,498	1,760,498	1,760,498	\$1,760,498	0	0.00%
Road Protection - Coast Counties	265,669	263,970	265,669	\$263,970	1,699	0.64%
Seawall - Coast Counties	484,963	505,699	484,963	\$505,699	(20,736)	-4.10%
Miss. Groundwater Protection Trust Fd.	838,828	811,423	838,828	\$811,423	27,406	*
Fire Marshal's Office	49,649	34,679	49,649	\$34,679	14,970	43.17%
Dept of Ins Propane Education Fund	19,165	13,386	19,165	\$13,386	5,779	43.17%
Municipal Aid	112,622	112,622	112,622	\$112,622	0	0.00%
Aeronautics Commission	145,225	116,511	145,225	\$116,511	28,714	24.64%
Department of Wildlife Conservation	0	0	0	\$0	0	0.00%
Railroad Revitalization Fund	28,594	22,166	28,594	\$22,166	6,429	29.00%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	369,768	504,615	369,768	\$504,615	(134,847)	-26.72%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$33,178,108	\$34,380,371	\$33,178,108	\$34,380,371	(\$1,202,263)	-3.50%
Privilege Tax Transferred to:						
General Fund	\$1,174,327	\$827,815	\$1,174,327	\$827,815	\$346,512	41.86%
Highway Department	3,321,106	3,758,623	3,321,106	\$3,758,623	(437,517)	-11.64%
4-Lane Highway Project	1,328,943	1,082,850	1,328,943	\$1,082,850	246,093	22.73%
Counties	1,405,252	1,610,998	1,405,252	\$1,610,998	(205,746)	-12.77%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	15,365	14,686	15,365	\$14,686	679	4.62%
Apportioned Tags	43,861	48,564	43,861	\$48,564	(4,704)	-9.69%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	32,478	26,269	32,478	\$26,269	6,209	23.63%
Veteran's Nursing Home	21,414	17,826	21,414	\$17,826	3,588	20.13%
Wildlife Heritage	70,600	65,440	70,600	\$65,440	5,160	7.89%
MS Soil & Water Conservation Education Fund	1,925	1,875	1,925	\$1,875	50	2.67%
Animal Care Fund	6,450	5,200	6,450	\$5,200	1,250	24.04%
New Capitol R & R	53,611	55,994	53,611	\$55,994	(2,383)	-4.26%
Distinctive License Tag Fees	256,734	217,646	256,734	\$217,646	39,087	17.96%
Grand Lodge of Mississippi	0	0	0	\$0	0	0.00%
Dept of Education -Support Teachers	2,232	1,056	2,232	1,056	1,176	111.36%
Total Privilege Tax Transfers	\$7,734,297	\$7,734,843	\$7,734,297	\$7,734,843	(\$546)	-0.01%
Title Fees Transferred to:						
General Fund	\$424,601	\$443,683	\$424,601	\$443,683	(\$19,082)	-4.30%
Total Title Fees Transfers	\$424,601	\$443,683	\$424,601	\$443,683	(\$19,082)	-4.30%
Insurance Premium Tax Transferred to:						
General Fund	\$21,564,219	\$29,000,043	\$21,564,219	\$29,000,043	(\$7,435,825)	-25.64%
Municipalities	0	0	0	\$0	0	0.00%
County Fire Protection	0	0	0	\$0	0	0.00%
State Fire Academy Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	0	0	0	0	0	0.00%
Total Ins. Premium Tax Transfers	\$21,564,219	\$29,000,043	\$21,564,219	\$29,000,043	(\$7,435,825)	-25.64%
ABC Collections transferred to:						
General Fund	\$3,519,346	\$4,290,300	\$3,519,346	\$4,290,300	(\$770,954)	-17.97%
Counties	32,850	32,175	32,850	\$32,175	675	2.10%
Municipalities	177,035	173,585	177,035	\$173,585	3,450	1.99%
Department of Mental Health	468,094	446,351	468,094	446,351	21,743	4.87%

Total ABC Transfers	\$4,197,324	\$4,942,411	\$4,197,324	\$4,942,411	(\$745,086)	-15.08%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	February 2008	February 2007	07-01-2007 to 01-31-08	07-01-2006 to 01-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,478,031	\$2,385,700	\$2,478,031	\$2,385,700	\$92,331	3.87%
Total Beer and Wine Tax Transfers	\$2,478,031	\$2,385,700	\$2,478,031	\$2,385,700	\$92,331	3.87%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$10,062	\$132,484	\$10,062	\$132,484	(\$122,422)	-92.41%
Total Installment Loan Tax Transfers	\$10,062	\$132,484	\$10,062	\$132,484	(\$122,422)	-92.41%
Casual Auto Sales transferred to:						
General Fund	\$946,573	\$1,019,429	\$946,573	\$1,019,429	(\$72,856)	-7.15%
Total Casual Auto Sales Tax Transfers	\$946,573	\$1,019,429	\$946,573	\$1,019,429	(\$72,856)	-7.15%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$82	\$0	\$82	\$0	\$82	0.00%
Timber Severance - Counties	60,181	61,408	60,181	\$61,408	(1,227)	-2.00%
Timber Severance - Forest Resources	240,392	245,631	240,392	245,631	(5,239)	-2.13%
Total Timber Severance Tax Transfers	\$300,655	\$307,039	\$300,655	\$307,039	(\$6,384)	-2.08%
Tobacco Tax transferred to:						
General Fund	\$4,812,582	\$4,528,875	\$4,812,582	\$4,528,875	\$283,706	6.26%
Total Tobacco Tax Transfers	\$4,812,582	\$4,528,875	\$4,812,582	\$4,528,875	\$283,706	6.26%
Nuclear In Lieu transferred to:						
General Fund	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	11,367,108	11,530,092	11,367,108	\$11,530,092	(162,983)	-1.41%
Nuclear Plant in Lieu (Cities)	7,432,892	7,269,908	7,432,892	7,269,908	162,983	2.24%
Total Nuclear In Lieu Transfers	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Natural Gas Tax transferred to:						
General Fund	\$130,475	\$89,420	\$130,475	\$89,420	\$41,055	45.91%
Total Natural Gas Tax Transfers	\$130,475	\$89,420	\$130,475	\$89,420	\$41,055	45.91%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$87	\$72	\$87	\$72	\$15	21.34%
Total Int. On Investments (STC) Transfers	\$87	\$72	\$87	\$72	\$15	21.34%
TVA In Lieu transferred to:						
General Fund	\$204,833	\$195,383	\$204,833	\$195,383	\$9,450	4.84%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$204,833	\$195,383	\$204,833	\$195,383	\$9,450	4.84%
Regulatory Fees transferred to:						
General Fund	\$398,043	\$0	\$398,043	\$0	\$398,043	0.00%

Total TVA In Lieu Transfers	\$398,043	\$0	\$398,043	\$0	\$398,043	0.00%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	February 2008	February 2007	07-01-2007 to 01-31-08	07-01-2006 to 01-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$6,218	5,270	\$6,218	\$5,270	\$948	17.98%
Batesville Tourism and Economic Development Tax	71,034	78,250	71,034	\$78,250	(7,216)	-9.22%
City of Bay Springs Special Tax	322	434	322	\$434	(112)	-25.73%
Canton Tourist & Convention	37,999	43,711	37,999	\$43,711	(5,712)	-13.07%
City of Cleveland Special Tax	58,701	54,130	58,701	\$54,130	4,571	8.44%
City of Clinton Special Tax	6,519	8,471	6,519	\$8,471	(1,952)	-23.05%
Coahoma County Special Tax	23,244	26,488	23,244	\$26,488	(3,244)	-12.25%
City of Columbus Tourism	120,551	129,822	120,551	\$129,822	(9,271)	-7.14%
City of Corinth Tourism	77,885	93,597	77,885	\$93,597	(15,712)	-16.79%
Desoto County Special Tax	475,640	453,391	475,640	\$453,391	22,250	4.91%
City of Florence	12,976	11,534	12,976	\$11,534	1,442	12.50%
City of Flowood Special Tax	126,477	141,285	126,477	\$141,285	(14,808)	-10.48%
Greenwood Tourism Commission	37,231	37,733	37,231	\$37,733	(502)	-1.33%
City of Grenada Tourism	30,112	26,818	30,112	\$26,818	3,294	12.28%
Hancock County Special Tax	10,396	11,077	10,396	\$11,077	(681)	-6.15%
Harrison County Tourism	163,151	154,065	163,151	\$154,065	9,086	5.90%
Harrison County Board of Supervisors	199,407	188,301	199,407	\$188,301	11,105	5.90%
City of Hattiesburg Special Tax	405,379	399,327	405,379	\$399,327	6,052	1.52%
Hernando Tourism	1,576	259	1,576	\$259	1,318	509.36%
Holly Springs Tourism	16,332	18,011	16,332	\$18,011	(1,679)	-9.32%
City of Horn Lake	8,166	9,723	8,166	\$9,723	(1,557)	-16.01%
City of Jackson Tourism	268,716	298,789	268,716	\$298,789	(30,073)	-10.06%
City of Jackson (Convention Center)	320,070	373,108	320,070	\$373,108	(53,037)	-14.22%
Kosciusko Tourist Promotion	1,704	2,095	1,704	\$2,095	(391)	-18.66%
Lauderdale County Tourism	40,727	36,966	40,727	\$36,966	3,762	10.18%
City of Laurel Special Tax	94,894	99,605	94,894	\$99,605	(4,711)	-4.73%
Lowndes County Special Tax	4,164	5,354	4,164	\$5,354	(1,190)	-22.23%
City of Magee	15,744	14,905	15,744	\$14,905	839	5.63%
Montgomery County Coliseum & Tourism	1,248	1,216	1,248	\$1,216	31	2.56%
City of Moss Point Special Tax	26,972	21,946	26,972	\$21,946	5,026	22.90%
Adams County Convention	78,284	74,658	78,284	\$74,658	3,626	4.86%
City of New Albany Special Tax	38,757	37,589	38,757	\$37,589	1,168	3.11%
City of Newton Special Tax	991	1,122	991	\$1,122	(131)	-11.67%
City of Ocean Springs	1,907	1,521	1,907	\$1,521	386	25.38%
City of Oxford Tourism	8,199	8,438	8,199	\$8,438	(239)	-2.83%
City of Oxford Stadium Tax	110,700	124,019	110,700	\$124,019	(13,319)	-10.74%
City of Philadelphia Tourism	5,726	6,494	5,726	\$6,494	(768)	-11.83%
City of Picayune Special Tax	32,953	35,890	32,953	\$35,890	(2,937)	-8.18%
Rankin County Special Tax	44,393	36,804	44,393	\$36,804	7,589	20.62%
City of Richland	25,628	21,345	25,628	\$21,345	4,283	20.07%
City of Ridgeland Special Tax	121,399	109,442	121,399	\$109,442	11,956	10.92%
City of Southaven Special Tax	15,518	11,812	15,518	\$11,812	3,707	31.38%
Starkville-Oktibbeha Tourism	6,718	5,504	6,718	\$5,504	1,215	22.07%
City of Starkville Tourism and Convention Tax	92,767	93,774	92,767	\$93,774	(1,007)	-1.07%
Stone County Special Tax	24,879	25,696	24,879	\$25,696	(818)	-3.18%
Tishomingo County Promotion Tax	884	760	884	\$760	123	16.20%
Tunica County Special Tax	187,242	171,347	187,242	\$171,347	15,895	9.28%
City of Tupelo Convention/Tourism	273,372	271,884	273,372	\$271,884	1,489	0.55%
City of Vicksburg Special Tax	34,050	33,067	34,050	\$33,067	983	2.97%
Warren County Tourism	83,613	98,905	83,613	\$98,905	(15,292)	-15.46%
Washington County Tourist Promotion Tax	49,765	48,621	49,765	\$48,621	1,144	2.35%
City of West Point Special Tax	18,873	18,240	18,873	\$18,240	633	3.47%
Yazoo County Special Tax	27,682	24,620	27,682	\$24,620	3,062	12.44%
City of Tupelo Water Facilities	329,698	357,448	329,698	\$357,448	(27,750)	-7.76%
Indianola Tourism Commission	0	21,904	0	\$21,904	(21,904)	-100.00%
City of McComb	0	10,859	0	\$10,859	(10,859)	-100.00%
City of Pascagoula	0	9,297	0	\$9,297	(9,297)	-100.00%
City of Pearl	0	54,706	0	\$54,706	(54,706)	-100.00%

City of Pontotoc	0	13,984	0	\$13,984	(13,984)	-100.00%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008

COMPARING JULY 1, 2006 - JUNE 30, 2007

	February 2008	February 2007	07-01-2007 to 01-31-08	07-01-2006 to 01-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	11,290	0	\$11,290	(\$11,290)	-100.00%
Special Refund Account - Petroleum	40,865	13,553	40,865	\$13,553	27,312	201.52%
Special Refund Account - Privilege	2,060	8,358	2,060	\$8,358	(6,298)	-75.36%
Special Refund Account - Title	60	60	60	\$60	0	0.00%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	0	\$0	0	0.00%
Special Refund Account - Income	119	85	119	\$85	34	39.68%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	138,213	420,751	138,213	\$420,751	(282,538)	-67.15%
Special Refund Account - Use	1,344	20,488	1,344	\$20,488	(19,144)	-93.44%
Special Refund Account - Gas Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Insurance Premium	0	31,550	0	\$31,550	(31,550)	-100.00%
Special Refund Account - Estate	8,956	54,117	8,956	\$54,117	(45,161)	-83.45%
Special Refund Account - Oil Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	\$0	0	0.00%
Special Refund Account - Special County	0	0	0	\$0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	\$0	0	0.00%
Special Refund Account - Tobacco	0	0	0	\$0	0	0.00%
Special Refund Account - Apportioned Tag Reg	0	0	0	\$0	0	0.00%
Special Agent Fees	12,403	20,006	12,403	\$20,006	(7,603)	-38.00%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	19,465	12,211	19,465	\$12,211	7,254	59.41%
Collection Fees	180,878	181,347	180,878	\$181,347	(470)	-0.26%
Sales and Services Outside	74,643	74,358	74,643	\$74,358	284	0.38%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	105	0	\$105	(105)	-100.00%
Gross City Utility Tax	75,058	68,090	75,058	\$68,090	6,967	10.23%
Municipal Gas Utility Regulation	0	0	0	\$0	0	0.00%
Gross Railroad Regulation	0	0	0	\$0	0	0.00%
Trailer Registration	2,284	3,140	2,284	\$3,140	(856)	-27.26%
Hazardous Waste Tax (Counties)	0	0	0	\$0	0	0.00%
Environment Protection Trust Fund-Management	297,307	344,203	297,307	\$344,203	(46,896)	-13.62%
Environment Protection Trust Fund-Waste Tire	134,579	139,383	134,579	\$139,383	(4,804)	-3.45%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	0	\$0	0	0.00%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	46,938	50,639	46,938	\$50,639	(3,701)	-7.31%
E911 Telephone Minimum Standards Service Charge	144,517	228,135	144,517	\$228,135	(83,618)	-36.65%
Total Other Transfers	\$5,457,238	\$6,068,453	\$5,457,238	\$6,157,299	(\$700,061)	-11.37%
Summary:						
Sales Tax Transferred to Other than GF	\$85,964,729	\$90,387,275	\$85,964,729	\$90,387,275	(\$4,422,546)	-4.89%
Misc. Transferred to Other than GF	134,489,705	124,890,751	134,489,705	124,979,597	(2,804,179)	7.61%
Total Transferred to Other than GF	\$220,454,434	\$215,278,026	\$220,454,434	\$215,366,872	\$5,087,562	2.36%

Note: Figures may not add due to computer rounding.

* The nature of the tax does not allow for reasonable comparison.