

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
FEBRUARY 2003**

General Fund Transfers by the Tax Commission for the eighth month of the Fiscal Year ending February 28, 2003 were \$193,155,692 which is an increase of \$7,052,551 or 3.79% over the prior period. Transfers to all funds for the eighth month of the Fiscal Year ending February 28, 2003 were \$382,115,004 which is an increase of \$37,088,240 or 0.03%.

General Fund Transfers for the month of February were over the estimate by \$6,079,219 or 3.25%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE	SINE' DIE	ACTUAL	ACTUAL	OVER(UNDER)	OVER(UNDER)	SINE' DIE	February	OVER/	OVER/
	FY 2003	ESTIMATE	ESTIMATE	PERCENT OF	EST. AMOUNT	PERCENT	February	2003	(UNDER)	(UNDER)
	ESTIMATE	02-28-03	02-28-03	ESTIMATE	02-28-03	02-28-03	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,437,000,000	\$955,876,679	\$953,606,618	66.36%	(\$2,270,061)	-0.24%	\$96,572,612	\$98,842,258	\$2,269,646	2.35%
Individual Income Tax	1,140,900,000	727,128,000	653,436,307	57.27%	(73,691,693)	-10.13%	28,975,000	35,595,990	6,620,990	22.85%
Corporate Tax	260,800,000	102,782,000	126,104,219	48.35%	23,322,219	22.69%	3,039,000	3,469,766	430,766	14.17%
Use Tax	165,900,000	109,831,791	99,856,618	60.19%	(9,975,173)	-9.08%	12,846,607	10,186,906	(2,659,701)	-20.70%
Insurance Premium Tax	112,000,000	77,671,104	86,271,453	77.03%	8,600,349	11.07%	16,688,000	18,103,297	1,415,297	8.48%
Tobacco Tax	55,500,000	36,567,648	36,730,368	66.18%	162,720	0.44%	4,544,344	4,354,673	(189,671)	-4.17%
ABC Taxes	46,500,000	31,434,915	31,178,010	67.05%	(256,905)	-0.82%	3,534,618	3,547,310	12,692	0.36%
Beer and Wine Tax	31,000,000	20,368,686	20,008,884	64.54%	(359,802)	-1.77%	2,491,415	2,518,824	27,409	1.10%
Oil Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gas Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Estate Tax	28,000,000	18,666,664	13,061,815	46.65%	(5,604,849)	-30.03%	2,333,333	409,891	(1,923,442)	-82.43%
Auto Tag Fees	12,000,000	7,961,059	7,262,575	60.52%	(698,484)	-8.77%	838,698	956,531	117,833	14.05%
Casual Auto Sales Tax	7,000,000	4,252,088	4,401,812	62.88%	149,724	3.52%	531,172	548,407	17,235	3.24%
Installment Loan Tax	8,000,000	6,303,717	5,434,694	67.93%	(869,023)	-13.79%	76,985	22,321	(54,664)	-71.01%
Title Fees	3,900,000	2,577,102	2,670,759	68.48%	93,657	3.63%	292,863	376,048	83,185	28.40%
Miscellaneous Taxes	3,000,000	2,260,402	2,333,976	77.80%	73,574	3.25%	175,826	277,467	101,641	57.81%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	171,400,000	113,188,800	107,923,991	62.97%	(5,264,809)	-4.65%	12,936,000	12,746,003	(189,997)	-1.47%
Sub-total General Fund	\$3,484,100,000	\$2,218,070,655	\$2,151,482,099	61.75%	(\$66,588,556)	-3.00%	\$187,076,473	\$193,155,692	\$6,079,219	3.25%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,484,100,000	\$2,218,070,655	\$2,151,482,099	61.75%	(\$66,588,556)	-3.00%	\$187,076,473	\$193,155,692	\$6,079,219	3.25%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	February 2003 ACTUAL	February 2002 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-02 TO 02-28-03	7-01-01 TO 02-28-02	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$98,842,258	\$97,582,921	\$1,259,337	1.29%	\$953,606,618	\$933,769,547	\$19,837,071	2.12%
Individual Income Tax	35,595,990	26,435,548	9,160,442	34.65%	653,436,307	649,312,836	4,123,471	0.64%
Corporate Tax	3,469,766	2,776,072	693,694	24.99%	126,104,219	90,947,861	35,156,358	38.66%
Use Tax	10,186,906	11,917,774	(1,730,868)	-14.52%	99,856,618	104,578,301	(4,721,683)	-4.51%
Insurance Premium Tax	18,103,297	14,995,666	3,107,631	20.72%	86,271,453	77,040,705	9,230,748	11.98%
Tobacco Tax	4,354,673	4,719,052	(364,379)	-7.72%	36,730,368	36,866,861	(136,493)	-0.37%
ABC Taxes	3,547,310	3,526,116	21,194	0.60%	31,178,010	30,413,283	764,727	2.51%
Beer and Wine Tax	2,518,824	2,687,489	(168,665)	-6.28%	20,008,884	20,260,486	(251,602)	-1.24%
Oil Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Gas Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Estate Tax	409,891	6,034,969	(5,625,078)	-93.21%	13,061,815	23,834,719	(10,772,904)	-45.20%
Auto Tag Fees	956,531	709,629	246,902	34.79%	7,262,575	6,823,460	439,115	6.44%
Casual Auto Sales Tax	548,407	566,311	(17,904)	-3.16%	4,401,812	4,257,689	144,123	3.39%
Installment Loan Tax	22,321	101,195	(78,874)	-77.94%	5,434,694	8,388,114	(2,953,420)	-35.21%
Title Fees	376,048	275,214	100,834	36.64%	2,670,759	2,393,659	277,100	11.58%
Miscellaneous Taxes	277,467	199,718	77,749	38.93%	2,333,976	3,699,334	(1,365,358)	-36.91%
Nuclear In Lieu	1,200,000	0	1,200,000	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	12,746,003	13,575,467	(829,464)	-6.11%	107,923,991	109,152,865	(1,228,874)	-1.13%
Sub-total General Fund	193,155,692	\$186,103,141	7,052,551	3.79%	2,151,482,099	2,102,939,720	48,542,379	2.31%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$193,155,692	\$186,103,141	\$7,052,551	3.79%	\$2,151,482,099	\$2,102,939,720	\$48,542,379	2.31%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	FEBRUARY 2003	FEBRUARY 2002	07-01-2002 to 02-28-03	07-01-2001 to 02-28-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$98,842,259	\$97,582,922	\$953,606,616	\$933,769,549	\$19,837,067	2.12%
Public School Building Fund	1,666,666	1,666,666	13,333,328	13,333,328	0	0.00%
Municipalities	31,251,246	30,285,214	211,554,628	207,910,436	3,644,191	1.75%
Motor Vehicle Rental Sales Tax	4,408,347	4,354,902	4,408,347	4,354,902	53,445	1.23%
4-Lane Construction Project	253,826	286,384	2,601,323	2,770,798	(169,475)	-6.12%
School Ad Valorem	3,540,049	3,502,415	31,604,090	31,018,074	586,016	1.89%
Education Enhancement	14,174,255	14,023,570	126,541,885	124,195,492	2,346,392	1.89%
Mississippi Fair Commission	1,706	4,930	122,042	102,911	19,131	18.59%
Motor Vehicle Ad Valorem Tax Reduction Fund	12,032,057	12,240,229	102,305,428	105,705,120	(3,399,692)	-3.22%
Department of Agriculture	127,413	60,076	1,090,219	613,620	476,599	77.67%
Sales Tax (Telecommunications 5.5%)	1,111,892	757,621	10,450,760	8,759,306	1,691,455	19.31%
Airport Parking	33,097	0	270,707	0	270,707	0.00%
State Aid Road Fund	250,000	250,000	2,000,000	2,000,000	0	0.00%
Total Sales Tax Transfers	\$167,692,814	\$165,014,930	\$1,459,889,373	\$1,434,533,536	\$25,355,837	1.77%
Use Tax Transferred to:						
General Fund	\$10,186,906	\$11,917,775	\$99,856,618	\$104,578,303	(\$4,721,685)	-4.51%
Motor Vehicle Ad Valorem Tag Reduction Fund	1,780,986	1,830,177	16,176,041	16,450,437	(274,395)	-1.67%
School Ad Valorem	289,151	335,384	2,784,851	2,866,270	(81,419)	-2.84%
Education Enhancement	1,157,750	1,342,867	11,150,464	11,476,464	(325,999)	-2.84%
Total Use Tax Transfers	\$13,414,793	\$15,426,202	\$129,967,975	\$135,371,474	(\$5,403,499)	-3.99%
Individual Income Tax Transferred to:						
General Fund	\$35,595,989	\$26,435,548	\$653,436,305	\$649,312,834	\$4,123,471	0.64%
Refund Account	38,000,000	54,000,000	133,800,000	158,100,000	(24,300,000)	-15.37%
Total Individual Income Tax Transfers	\$73,595,989	\$80,435,548	\$787,236,305	\$807,412,834	(\$20,176,529)	-2.50%
Corporate Tax Transferred to:						
General Fund	\$3,469,767	\$2,776,071	\$126,104,223	\$90,947,862	\$35,156,360	38.66%
Refund Account	3,703,010	1,444,189	32,522,097	32,899,154	(377,057)	-1.15%
Total Corporate Tax Transfers	\$7,172,778	\$4,220,259	\$158,626,320	\$123,847,016	\$34,779,304	28.08%
Oil Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	1	12	221	271	(50)	-18.38%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	1,124,104	520,383	10,651,452	7,757,524	2,893,928	37.30%
Counties	644,208	305,352	3,393,973	2,409,969	984,004	40.83%
Total Oil Severance Tax Transfers	\$1,768,314	\$825,747	\$14,045,646	\$10,167,764	\$3,877,883	38.14%
Gas Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	2	14	79	67	12	17.97%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	1,219,246	450,198	8,070,607	5,836,553	2,234,054	38.28%
Counties	610,900	373,193	3,724,853	3,316,054	408,800	12.33%
Total Gas Severance Tax Transfers	\$1,830,148	\$823,405	\$11,795,540	\$9,152,674	\$2,642,866	28.88%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,746,003	\$13,575,467	\$107,923,993	\$109,152,865	(\$1,228,873)	-1.13%
Gaming License & Taxes (Counties & Cities)	8,507,570	10,200,877	71,419,437	71,707,697	(288,260)	-0.40%
Gaming Bond Sinking Fund	3,000,000	3,000,000	24,000,000	24,000,000	0	0.00%
Gaming to State Highway Dept	1,118,425	1,399,629	10,910,230	11,310,352	(400,121)	-3.54%
Total Gaming Fees & Tax Transfers	\$25,371,998	\$28,175,973	\$214,253,660	\$216,170,914	(\$1,917,254)	-0.89%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	FEBRUARY 2003	FEBRUARY 2002	07-01-2002 to 02-28-03	07-01-2001 to 02-28-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	22,745,920	23,913,351	188,931,907	189,225,690	(293,783)	-0.16%
State Aid Road Fund	4,373,541	4,244,067	35,056,308	34,263,847	792,461	2.31%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	1,760,498	1,760,498	37,240,095	35,917,973	1,322,121	3.68%
Road Protection - Coast Counties	264,083	279,453	2,171,477	2,149,761	21,716	1.01%
Seawall - Coast Counties	508,910	518,883	4,070,398	4,059,144	11,254	0.28%
Miss. Groundwater Protection Trust Fd.	827,726	817,864	6,609,878	6,213,966	395,912	*
Fire Marshal's Office	72,122	64,042	256,221	270,121	(13,900)	-5.15%
Dept of Ins Propane Education Fund	27,839	24,720	98,901	104,267	(5,365)	-5.15%
Municipal Aid	112,622	112,622	1,057,908	1,057,908	0	0.00%
Aeronautics Commission	110,017	104,821	1,040,707	1,093,607	(52,900)	-4.84%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	13,330	17,248	106,207	120,291	(14,084)	-11.71%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	507,825	459,878	5,710,301	5,272,865	437,436	8.30%
Gaming Counties Bond Sinking Fund	1,742,907	0	1,742,907	0	1,742,907	0.00%
Total Petroleum Tax Transfers	\$33,067,340	\$32,317,448	\$292,893,215	\$288,549,441	\$4,343,775	1.51%
Privilege Tax Transferred to:						
General Fund	\$966,808	\$711,655	\$7,709,314	\$7,249,000	\$460,314	6.35%
Highway Department	1,825,079	2,529,488	27,017,593	22,566,878	4,450,715	19.72%
4-Lane Highway Project	986,920	868,690	8,490,600	8,399,210	91,390	1.09%
Counties	715,429	1,022,337	16,823,947	14,877,853	1,946,094	13.08%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	6,950	4,780	103,752	106,872	(3,120)	-2.92%
Apportioned Tags	195,495	150,739	5,914,413	5,674,243	240,169	4.23%
Mississippi Burn Center	19,082	12,845	157,262	137,091	20,172	14.71%
Veteran's Nursing Home	11,506	3,480	73,529	29,640	43,889	148.07%
Wildlife Heritage	64,258	59,120	542,722	543,180	(458)	-0.08%
MS Soil & Water Conservation Education Fund	960	150	7,090	2,650	4,440	167.55%
Animal Care Fund	2,328	0	8,184	0	8,184	0.00%
New Capitol R & R	22,090	0	133,030	0	133,030	0.00%
Distinctive License Tag Fees	129,960	81,620	956,716	721,328	235,388	32.63%
Grand Lodge of Mississippi	1,152	900	8,830	6,100	2,730	44.75%
Total Privilege Tax Transfers	\$4,948,015	\$5,445,804	\$67,946,981	\$60,314,045	\$7,632,937	12.66%
Title Fees Transferred to:						
General Fund	\$376,048	\$275,214	\$2,670,758	\$2,393,660	\$277,098	11.58%
Total Title Fees Transfers	\$376,048	\$275,214	\$2,670,758	\$2,393,660	\$277,098	11.58%
Insurance Premium Tax Transferred to:						
General Fund	\$18,103,296	\$14,995,665	\$86,271,452	\$77,040,702	\$9,230,750	11.98%
Municipalities	496	39	739,848	660,720	79,127	11.98%
County Fire Protection	496	39	739,848	660,720	79,127	11.98%
State Fire Academy Fund	993	77	1,479,695	1,321,440	158,255	11.98%
Insurance Department (Arson Reward)	0	0	0	1,000	(1,000)	-100.00%
City of Jackson	0	0	85,858	74,441	11,418	15.34%
Total Ins. Premium Tax Transfers	\$18,105,282	\$14,995,820	\$89,316,701	\$79,759,023	\$9,557,677	11.98%
ABC Collections transferred to:						
General Fund	\$3,547,310	\$3,526,116	\$31,178,009	\$30,413,283	\$764,726	2.51%
Counties	24,300	23,400	219,850	244,200	(24,350)	-9.97%
Municipalities	130,635	130,560	1,174,155	1,160,405	13,750	1.18%
Department of Mental Health	341,005	340,101	2,870,367	2,703,981	166,386	6.15%
Total ABC Transfers	\$4,043,250	\$4,020,177	\$35,442,381	\$34,521,869	\$920,512	2.67%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	FEBRUARY 2003	FEBRUARY 2002	07-01-2002 to 02-28-03	07-01-2001 to 02-28-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,518,822	\$2,687,488	\$20,008,876	\$20,260,481	(\$251,605)	-1.24%
Total Beer and Wine Tax Transfers	\$2,518,822	\$2,687,488	\$20,008,876	\$20,260,481	(\$251,605)	-1.24%
Estate Tax transferred to:						
General Fund	\$409,891	\$6,034,969	\$13,061,814	\$23,834,720	(\$10,772,906)	-45.20%
Total Estate Tax Transfers	\$409,891	\$6,034,969	\$13,061,814	\$23,834,720	(\$10,772,906)	-45.20%
Installment Loan Tax transferred to:						
General Fund	\$22,321	\$101,195	\$5,434,693	\$8,388,116	(\$2,953,422)	-35.21%
Total Installment Loan Tax Transfers	\$22,321	\$101,195	\$5,434,693	\$8,388,116	(\$2,953,422)	-35.21%
Casual Auto Sales transferred to:						
General Fund	\$548,408	\$566,311	\$4,401,810	\$4,257,686	\$144,124	3.39%
Total Casual Auto Sales Tax Transfers	\$548,408	\$566,311	\$4,401,810	\$4,257,686	\$144,124	3.39%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$116	\$12	\$1,527	\$1,673	(\$147)	-8.77%
Timber Severance - Counties	54,846	55,149	476,784	510,996	(34,212)	-6.70%
Timber Severance - Forest Resources	218,919	220,547	1,901,026	2,026,082	(125,056)	-6.17%
Total Timber Severance Tax Transfers	\$273,880	\$275,707	\$2,379,336	\$2,538,751	(\$159,415)	-6.28%
Tobacco Tax transferred to:						
General Fund	\$4,354,672	\$4,719,053	\$36,730,367	\$36,866,861	(\$136,494)	-0.37%
Total Tobacco Tax Transfers	\$4,354,672	\$4,719,053	\$36,730,367	\$36,866,861	(\$136,494)	-0.37%
Nuclear In Lieu transferred to:						
General Fund	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	11,269,785	0	11,269,785	11,192,017	77,768	0.69%
Nuclear Plant in Lieu (Cities)	7,530,215	0	7,530,215	7,607,983	(77,768)	-1.02%
Total Nuclear In Lieu Transfers	\$20,000,000	\$0	\$20,000,000	\$20,000,000	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$16,000	\$3,000	\$13,000	433.33%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$16,000	\$3,000	\$13,000	433.33%
Natural Gas Tax transferred to:						
General Fund	\$123,409	\$56,000	\$607,909	\$657,026	(\$49,118)	-7.48%
Total Natural Gas Tax Transfers	\$123,409	\$56,000	\$607,909	\$657,026	(\$49,118)	-7.48%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$10	\$100	(\$90)	-90.00%
Total Freeport Warehouse Tax	\$0	\$0	\$10	\$100	(\$90)	-90.00%
Interest On Investments (STC) & Misc. transf rd to:						
General Fund	\$462	\$390	\$13,443	\$25,800	(\$12,357)	-47.90%
Total Int. On Investments (STC) Transfers	\$462	\$390	\$13,443	\$25,800	(\$12,357)	-47.90%
TVA In Lieu transferred to:						
General Fund	\$143,665	\$141,680	\$1,217,188	\$2,588,142	(\$1,370,954)	-52.97%
TVA in Lieu Tax (Counties)	0	0	3,493,978	3,844,071	(350,092)	-9.11%
TVA in Lieu Tax (Municipalities)	0	0	1,772,917	1,987,373	(214,456)	-10.79%
TVA in Lieu Tax (Schools)	0	0	1,760,174	1,949,265	(189,091)	-9.70%
Total TVA In Lieu Transfers	\$143,665	\$141,680	\$8,244,258	\$10,368,850	(\$2,124,593)	-20.49%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$33,100	\$1,226	\$31,874	2598.90%
Total TVA In Lieu Transfers	\$0	\$0	\$33,100	\$1,226	\$31,874	2598.90%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	FEBRUARY 2003	FEBRUARY 2002	07-01-2002 to 02-28-03	07-01-2001 to 02-28-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$4,463	\$3,986	\$38,539	\$39,804	(\$1,265)	-3.18%
Batesville Tourism and Economic Development Tax	54,397	51,806	455,116	423,257	31,859	7.53%
City of Bay Springs Special Tax	396	471	3,985	4,001	(16)	-0.41%
Canton Tourist & Convention	29,640	43,219	240,816	201,983	38,833	19.23%
City of Cleveland Special Tax	42,349	35,266	297,645	327,212	(29,567)	-9.04%
City of Clinton Special Tax	4,657	7,365	53,062	48,197	4,865	10.09%
Coahoma County Special Tax	24,392	21,098	195,033	191,332	3,701	1.93%
City of Columbus Tourism	96,169	82,007	716,200	698,183	18,017	2.58%
City of Corinth Tourism	61,276	54,555	458,305	426,033	32,272	7.57%
Desoto County Special Tax	258,865	263,161	2,173,067	2,009,192	163,875	8.16%
City of Florence	9,679	10,825	76,212	66,965	9,247	13.81%
City of Flowood Special Tax	62,567	47,463	517,536	393,772	123,764	31.43%
Greenwood Tourism Commission	24,097	23,935	186,617	185,639	978	0.53%
City of Grenada Tourism	26,959	23,879	216,696	208,331	8,365	4.02%
Hancock County Special Tax	11,292	7,126	98,034	77,607	20,427	26.32%
Harrison County Tourism	142,004	147,571	1,940,348	1,899,680	40,668	2.14%
Harrison County Board of Supervisors	71,002	73,785	970,174	949,840	20,334	2.14%
City of Hattiesburg Special Tax	243,684	267,468	1,894,354	1,906,919	(12,565)	-0.66%
Hernando Tourism	330	817	7,472	7,355	117	1.60%
Holly Springs Tourism	16,675	15,402	132,442	124,809	7,634	6.12%
City of Jackson Tourism	243,316	246,899	1,966,839	1,963,560	3,279	0.17%
Kosciusko Tourist Promotion	2,770	2,440	22,997	22,336	661	2.96%
Lauderdale County Tourism	28,985	32,262	275,914	265,155	10,760	4.06%
City of Laurel Special Tax	80,432	76,454	584,166	582,322	1,844	0.32%
Lowndes County Special Tax	6,731	6,423	47,752	43,175	4,578	10.60%
City of Magee	10,220	9,328	84,529	80,694	3,835	4.75%
Montgomery County Coliseum & Tourism	1,814	1,724	15,542	13,966	1,576	11.29%
City of Moss Point Special Tax	13,331	11,137	133,593	123,376	10,217	8.28%
Adams County Convention	58,416	67,809	547,876	570,198	(22,322)	-3.91%
City of New Albany Special Tax	32,738	32,980	254,654	248,303	6,351	2.56%
City of Newton Special Tax	1,152	1,867	10,629	11,287	(658)	-5.83%
City of Ocean Springs	2,015	4,584	20,560	21,413	(853)	-3.98%
City of Oxford Tourism	4,825	6,949	76,143	76,631	(488)	-0.64%
City of Oxford Stadium Tax	76,811	77,991	659,569	631,198	28,370	4.49%
City of Philadelphia Tourism	3,887	6,142	64,714	55,440	9,273	16.73%
City of Picayune Special Tax	19,679	21,455	170,549	164,558	5,990	3.64%
Rankin County Special Tax	18,485	17,284	185,457	168,671	16,786	9.95%
City of Richland	17,489	18,791	146,073	151,684	(5,611)	-3.70%
City of Ridgeland Special Tax	75,966	74,114	517,396	501,116	16,280	3.25%
City of Southaven Special Tax	4,029	6,640	44,636	48,229	(3,593)	-7.45%
Starkville-Oktibbeha Tourism	5,155	4,595	127,319	75,983	51,337	67.56%
City of Starkville Tourism and Convention Tax	75,053	70,419	527,019	553,555	(26,536)	-4.79%
Stone County Special Tax	13,261	13,111	122,060	113,535	8,525	7.51%
Tishomingo County Promotion Tax	578	605	7,344	7,010	334	4.76%
Tunica County Special Tax	159,862	183,620	1,679,520	1,748,917	(69,398)	-3.97%
City of Tupelo Convention/Tourism	210,197	202,387	1,523,285	1,502,891	20,394	1.36%
City of Vicksburg Special Tax	23,920	23,113	249,366	253,255	(3,889)	-1.54%
Warren County Tourism	60,027	59,670	485,574	458,227	27,347	5.97%
Washington County Tourist Promotion Tax	41,012	46,044	344,312	343,920	392	0.11%
City of West Point Special Tax	17,123	14,883	125,025	110,007	15,018	13.65%
Yazoo County Special Tax	21,813	20,191	179,032	163,077	15,955	9.78%
City of Tupelo Water Facilities	279,368	232,990	1,615,272	1,568,260	47,011	3.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003

COMPARING JULY 1, 2001 - JUNE 30, 2002

	FEBRUARY 2003	FEBRUARY 2002	07-01-2002 to 02-28-03	07-01-2001 to 02-28-02	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$53,657	(\$53,657)	-100.00%
Special Refund Account - Petroleum	109,362	17,642	518,814	885,901	(367,087)	-41.44%
Special Refund Account - Privilege	2,781	4,014	105,210	122,882	(17,671)	-14.38%
Special Refund Account - Title	0	0	250	8	242	3025.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Income	0	0	1,559	4,509	(2,950)	-65.42%
Special Refund Account - Corporate	0	0	0	25	(25)	-100.00%
Special Refund Account - Sales	14,394	81,831	885,829	1,154,994	(269,165)	-23.30%
Special Refund Account - Use	548,467	224,688	1,389,471	2,887,638	(1,498,167)	-51.88%
Special Refund Account - Gas Severance	0	0	86,199	1,982	84,217	4248.59%
Special Refund Account - Insurance Premium	37,266	0	1,667,703	295,868	1,371,835	463.66%
Special Refund Account - Estate	10,948	4,587	280,994	653,699	(372,705)	-57.01%
Special Refund Account - Oil Severance	0	0	0	29,189	(29,189)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	6,975	148,630	(141,654)	-95.31%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	51	13,289	(13,238)	-99.62%
Special Refund Account - Tobacco	0	16,866	738	36,181	(35,443)	-97.96%
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00%
Special Agent Fees	25,322	16,390	284,628	173,843	110,785	63.73%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	69	119	5,348	5,553	(204)	-3.68%
Collection Fees	109,304	96,522	926,665	773,378	153,287	19.82%
Sales and Services Outside	1,482	9,281	75,307	77,054	(1,746)	-2.27%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	5,383,988	4,948,428	435,560	8.80%
Gross City Utility Tax	93,979	103,093	750,748	905,273	(154,525)	-17.07%
Municipal Gas Utility Regulation	0	0	25,000	21,175	3,825	18.06%
Gross Railroad Regulation	0	0	195,524	105,554	89,970	85.24%
Trailer Registration	3,664	0	24,172	0	24,172	0.00%
Hazardous Waste Tax (Counties)	0	0	52,763	23,384	29,379	125.63%
Environment Protection Trust Fund-Management	563	0	3,241,996	2,004,704	1,237,292	61.72%
Environment Protection Trust Fund-Waste Tire	148,227	150,971	1,477,451	1,468,837	8,614	0.59%
Railcar In Lieu Tax	0	0	0	0	0	0.00%
Department of Environmental Quality	0	0	123,114	1,134,020	(1,010,905)	-89.14%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	43,195	48,903	471,046	466,174	4,873	1.05%
E911 Telephone Minimum Standards Service Charge	131,699	91,225	935,188	937,846	(2,658)	-0.28%
Total Other Transfers	\$4,078,077	\$4,785,049	\$42,403,104	\$42,165,738	\$237,366	0.56%
Summary:						
Sales Tax Transferred to Other than GF	\$68,850,555	\$67,432,007	\$506,282,757	\$500,763,986	\$5,518,770	1.10%
Misc. Transferred to Other than GF	120,108,758	116,666,015	757,909,886	767,855,726	(9,945,840)	-1.30%
Total Transferred to Other than GF	\$188,959,312	\$184,098,023	\$1,264,192,643	\$1,268,619,712	(\$4,427,070)	-0.35%

* The nature of the tax does not allow for reasonable comparison.