

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
July 2008**

General Fund Transfers by the Tax Commission for the first month of the Fiscal Year ending June 30, 2009 were \$256,539,383 which is an increase of \$7,469,484 or 3% over the prior period. Transfers to all funds for the first month of the Fiscal Year ending June 30, 2009 were \$451,123,858 which is an increase of \$10,982,948 or 2.5%.

General Fund Transfers for the month of July were over the estimate by \$2,233,801 or .88%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2009 ESTIMATE	SINE' DIE ESTIMATE 07-01-08 TO 7/31/2008	ACTUAL 07-01-08 TO 7/31/2008	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 7/31/2008	OVER(UNDER) PERCENT 7/31/2008	SINE' DIE July 2008 ESTIMATE	July 2008 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,019,300,000	\$78,350,229	\$82,556,569	4.09%	\$4,206,340	5.37%	\$78,350,229	\$82,556,569	\$4,206,340	5.37%
Individual Income Tax	1,617,000,000	97,990,200	90,567,823	5.60%	(7,422,377)	-7.57%	97,990,200	90,567,823	(7,422,377)	-7.57%
Corporate Tax	528,400,000	10,447,767	7,921,780	1.50%	(2,525,987)	-24.18%	10,447,767	7,921,780	(2,525,987)	-24.18%
Use Tax	207,700,000	10,437,843	13,271,672	6.39%	2,833,829	27.15%	10,437,843	13,271,672	2,833,829	27.15%
Insurance Premium Tax	144,000,000	16,113,390	15,836,240	11.00%	(277,150)	-1.72%	16,113,390	15,836,240	(277,150)	-1.72%
Tobacco Tax	57,600,000	4,723,128	4,963,266	8.62%	240,138	5.08%	4,723,128	4,963,266	240,138	5.08%
ABC Taxes	61,800,000	4,418,256	5,020,743	8.12%	602,487	13.64%	4,418,256	5,020,743	602,487	13.64%
Beer and Wine Tax	32,500,000	2,948,817	2,849,216	8.77%	(99,601)	-3.38%	2,948,817	2,849,216	(99,601)	-3.38%
Oil Severance Tax	56,700,000	4,725,000	8,483,867	14.96%	3,758,867	79.55%	4,725,000	8,483,867	3,758,867	79.55%
Gas Severance Tax	36,000,000	3,000,000	4,457,377	12.38%	1,457,377	48.58%	3,000,000	4,457,377	1,457,377	48.58%
Estate Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Auto Tag Fees	11,900,000	1,088,468	1,232,269	10.36%	143,801	13.21%	1,088,468	1,232,269	143,801	13.21%
Casual Auto Sales Tax	13,400,000	1,338,649	1,182,696	8.83%	(155,953)	-11.65%	1,338,649	1,182,696	(155,953)	-11.65%
Installment Loan Tax	8,400,000	2,020,463	1,796,503	21.39%	(223,960)	-11.08%	2,020,463	1,796,503	(223,960)	-11.08%
Title Fees	5,000,000	489,046	133,149	2.66%	(355,897)	-72.77%	489,046	133,149	(355,897)	-72.77%
Miscellaneous Taxes	3,400,000	229,711	288,808	8.49%	59,097	25.73%	229,711	288,808	59,097	25.73%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	207,800,000	15,984,615	15,977,405	7.69%	(7,210)	-0.05%	15,984,615	15,977,405	(7,210)	-0.05%
Sub-total General Fund	\$5,012,100,000	\$254,305,582	\$256,539,383	5.12%	\$2,233,801	0.88%	\$254,305,582	\$256,539,383	\$2,233,801	0.88%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$5,012,100,000	\$254,305,582	\$256,539,383	5.12%	\$2,233,801	0.88%	\$254,305,582	\$256,539,383	\$2,233,801	0.88%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	July 2008 ACTUAL	July 2007 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-08 TO 7/31/2008	7-01-07 TO 7/31/2007	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$82,556,569	\$71,648,152	\$10,908,417	15.22%	\$82,556,569	\$71,648,152	\$10,908,417	15.22%
Individual Income Tax	90,567,823	99,701,158	(9,133,335)	-9.16%	90,567,823	99,701,158	(9,133,335)	-9.16%
Corporate Tax	7,921,780	9,142,127	(1,220,347)	-13.35%	7,921,780	9,142,127	(1,220,347)	-13.35%
Use Tax	13,271,672	9,168,349	4,103,323	44.76%	13,271,672	9,168,349	4,103,323	44.76%
Insurance Premium Tax	15,836,240	15,703,376	132,864	0.85%	15,836,240	15,703,376	132,864	0.85%
Tobacco Tax	4,963,266	4,887,286	75,980	1.55%	4,963,266	4,887,286	75,980	1.55%
ABC Taxes	5,020,743	4,195,879	824,864	19.66%	5,020,743	4,195,879	824,864	19.66%
Beer and Wine Tax	2,849,216	2,722,651	126,565	4.65%	2,849,216	2,722,651	126,565	4.65%
Oil Severance Tax	8,483,867	3,722,194	4,761,673	127.93%	8,483,867	3,722,194	4,761,673	127.93%
Gas Severance Tax	4,457,377	2,600,588	1,856,789	71.40%	4,457,377	2,600,588	1,856,789	71.40%
Estate Tax	0	0	0	0.00%	0	0	0	0.00%
Auto Tag Fees	1,232,269	962,653	269,616	28.01%	1,232,269	962,653	269,616	28.01%
Casual Auto Sales Tax	1,182,696	1,197,817	(15,121)	-1.26%	1,182,696	1,197,817	(15,121)	-1.26%
Installment Loan Tax	1,796,503	1,898,065	(101,562)	-5.35%	1,796,503	1,898,065	(101,562)	-5.35%
Title Fees	133,149	539,962	(406,813)	-75.34%	133,149	539,962	(406,813)	-75.34%
Miscellaneous Taxes	288,808	301,814	(13,006)	-4.31%	288,808	301,814	(13,006)	-4.31%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	15,977,405	20,677,828	(4,700,423)	-22.73%	15,977,405	20,677,828	(4,700,423)	-22.73%
Sub-total General Fund	\$256,539,383	\$249,069,899	\$7,469,484	3.00%	\$256,539,383	\$249,069,899	\$7,469,484	3.00%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$256,539,383	\$249,069,899	\$7,469,484	3.00%	\$256,539,383	\$249,069,899	\$7,469,484	3.00%

Note: Figures may not add due to computer rounding.

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

COMPARING JULY 1, 2008 - JUNE 30, 2009

COMPARING JULY 1, 2007 - JUNE 30, 2008

	July 2008	July 2007	07-01-2008 to 07-31-08	07-01-2007 to 07-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	82,556,570	\$71,648,150	\$82,556,570	\$71,648,150	\$10,908,420	15.22%
Public School Building Fund	1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	33,748,934	33,641,754	33,748,934	33,641,754	107,180	0.32%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	119,776	223,366	119,776	223,366	(103,590)	-46.38%
School Ad Valorem	5,262,807	5,263,855	5,262,807	5,263,855	(1,048)	-0.02%
Education Enhancement	21,072,131	21,076,325	21,072,131	21,076,325	(4,194)	-0.02%
Mississippi Fair Commission	11,616	16,576	11,616	16,576	(4,960)	-29.92%
Motor Vehicle Ad Valorem Tax Reduction Fund	12,697,812	14,729,982	12,697,812	14,729,982	(2,032,170)	-13.80%
Department of Agriculture	140,478	0	140,478	0	140,478	0.00%
Sales Tax (Telecommunications 5.5%)	488,302	915,975	488,302	915,975	(427,673)	-46.69%
Airport Parking	88,594	74,915	88,594	74,915	13,679	18.26%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	150,000	150,000	150,000	0	0.00%
Sales Tax Incentive Fund - MDA	255,571	210,421	255,571	210,421	45,150	21.46%
State Aid Road Fund	250,000	250,000	250,000	250,000	0	0.00%
Total Sales Tax Transfers	\$158,509,256	\$149,867,986	\$158,509,256	\$149,867,986	\$8,641,271	5.77%
Use Tax Transferred to:						
General Fund	\$13,271,673	\$9,168,350	\$13,271,673	\$9,168,350	\$4,103,323	44.76%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,622,652	2,906,707	2,622,652	2,906,707	(284,054)	-9.77%
School Ad Valorem	485,073	508,702	485,073	508,702	(23,629)	-4.64%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1,942,219	2,036,828	1,942,219	2,036,828	(94,609)	-4.64%
Total Use Tax Transfers	\$18,321,617	\$14,620,587	\$18,321,617	\$14,620,587	\$3,701,031	25.31%
Individual Income Tax Transferred to:						
General Fund	\$90,567,823	\$99,701,158	\$90,567,823	\$99,701,158	(\$9,133,335)	-9.16%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	776,000	873,000	776,000	873,000	(97,000)	-11.11%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	11,100,000	4,400,000	11,100,000	4,400,000	6,700,000	152.27%
Total Individual Income Tax Transfers	\$102,443,823	\$104,974,158	\$102,443,823	\$104,974,158	(\$2,530,335)	-2.41%
Corporate Tax Transferred to:						
General Fund	\$7,921,780	\$9,142,128	\$7,921,780	\$9,142,128	(\$1,220,348)	-13.35%
Refund Account	2,402,000	1,712,693	2,402,000	1,712,693	689,307	40.25%
Total Corporate Tax Transfers	\$10,323,780	\$10,854,821	\$10,323,780	\$10,854,821	(\$531,041)	-4.89%
Oil Severance Tax Transferred to:						
General Fund	\$8,483,868	\$3,722,194	\$8,483,868	\$3,722,194	\$4,761,673	127.93%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	1,663,716	1,026,332	1,663,716	1,026,332	637,384	62.10%
Total Oil Severance Tax Transfers	\$10,147,583	\$4,748,526	\$10,147,583	\$4,748,526	\$5,399,058	113.70%
Gas Severance Tax Transferred to:						
General Fund	\$4,457,376	\$2,600,587	\$4,457,376	\$2,600,587	\$1,856,790	71.40%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	1,762,567	868,392	1,762,567	868,392	894,175	102.97%
Total Gas Severance Tax Transfers	\$6,219,943	\$3,468,979	\$6,219,943	\$3,468,979	\$2,750,965	79.30%
Gaming Fees & Taxes Transferred to:						
General Fund	\$15,977,405	\$20,677,828	\$15,977,405	\$20,677,828	(\$4,700,422)	-22.73%
Gaming License & Taxes (Counties & Cities)	11,166,459	9,745,230	11,166,459	9,745,230	1,421,230	14.58%
Gaming Bond Sinking Fund	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$30,143,865	\$33,423,057	\$30,143,865	\$33,423,057	(\$3,279,193)	-9.81%

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

**COMPARING JULY 1, 2008 - JUNE 30, 2009
COMPARING JULY 1, 2007 - JUNE 30, 2008**

	July 2008	July 2007	07-01-2008 to 07-31-08	07-01-2007 to 07-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	19,293,699	23,087,804	19,293,699	23,087,804	(3,794,105)	-16.43%
State Aid Road Fund	4,442,499	4,635,609	4,442,499	4,635,609	(193,110)	-4.17%
Dept of Marine Resources	3,050,000	3,050,000	3,050,000	3,050,000	0	0.00%
Counties	28,530,110	29,578,612	28,530,110	29,578,612	(1,048,501)	-3.54%
Road Protection - Coast Counties	260,022	270,130	260,022	270,130	(10,108)	-3.74%
Seawall - Coast Counties	491,810	524,826	491,810	524,826	(33,016)	-6.29%
Miss. Groundwater Protection Trust Fd.	832,570	895,397	832,570	895,397	(62,827)	-7.02%
Fire Marshal's Office	27,133	11,801	27,133	11,801	15,332	129.92%
Dept of Ins Propane Education Fund	10,473	4,555	10,473	4,555	5,918	129.92%
Municipal Aid	83,333	83,333	83,333	83,333	0	0.00%
Aeronautics Commission	184,051	148,633	184,051	148,633	35,418	23.83%
Department of Wildlife Conservation	5,750,000	5,750,000	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	12,480	17,679	12,480	17,679	(5,199)	-29.41%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	514,018	493,658	514,018	493,658	20,360	4.12%
Gaming Counties Bond Sinking Fund	0	0	0	0	0	0.00%
Total Petroleum Tax Transfers	\$63,482,199	\$68,552,037	\$63,482,199	\$68,552,037	(\$5,069,838)	-7.40%
Privilege Tax Transferred to:						
General Fund	\$1,232,269	\$962,653	\$1,232,269	\$962,653	\$269,616	28.01%
Highway Department	4,580,945	4,259,181	4,580,945	4,259,181	321,764	7.55%
4-Lane Highway Project	1,353,158	1,303,054	1,353,158	1,303,054	50,104	3.85%
Dept of Marine Resources	3,160	3,100	3,160	3,100	60	1.94%
Trauma Care Fund	0	0	0	0	0	0.00%
Counties	1,817,536	1,704,443	1,817,536	1,704,443	113,093	6.64%
Comm for Volunteer Services	96	4,800	96	4,800	(4,704)	-98.00%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	35,305	37,383	35,305	37,383	(2,078)	-5.56%
Apportioned Tags	229,723	204,665	229,723	204,665	25,058	12.24%
Mississippi Burn Center	0	0	0	0	0	0.00%
Mississippi Burn Care Fund	30,261	28,892	30,261	28,892	1,369	4.74%
Veteran's Nursing Home	22,812	19,848	22,812	19,848	2,964	14.93%
Wildlife Heritage	67,540	67,080	67,540	67,080	460	0.69%
MS Soil & Water Conservation Education Fund	2,475	2,250	2,475	2,250	225	10.00%
Animal Care Fund	6,500	5,900	6,500	5,900	600	10.17%
New Capitol R & R	59,753	66,050	59,753	66,050	(6,297)	-9.53%
Distinctive License Tag Fees	278,349	250,449	278,349	250,449	27,900	11.14%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	2,448	1,512	2,448	1,512	936	61.90%
Total Privilege Tax Transfers	\$9,722,329	\$8,921,258	\$9,722,329	\$8,921,258	\$801,071	8.98%
Title Fees Transferred to:						
General Fund	\$133,149	\$539,962	\$133,149	\$539,962	(\$406,813)	-75.34%
Total Title Fees Transfers	\$133,149	\$539,962	\$133,149	\$539,962	(\$406,813)	-75.34%
Insurance Premium Tax Transferred to:						
General Fund	\$15,836,241	\$15,703,376	\$15,836,241	\$15,703,376	\$132,865	0.85%
Municipalities	328,890	353,700	328,890	353,700	(24,809)	-7.01%
County Fire Protection	328,890	353,700	328,890	353,700	(24,809)	-7.01%
State Fire Academy Fund	657,781	707,399	657,781	707,399	(49,619)	-7.01%
Budget Contingency Fund	0	0	0	0	0	0.00%
Insurance Premium- Windstorm	0	0	0	0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	0	0	0.00%
City of Jackson	118,943	40,054	118,943	40,054	78,889	196.96%
Total Ins. Premium Tax Transfers	\$17,270,745	\$17,158,228	\$17,270,745	\$17,158,228	\$112,517	0.66%
ABC Collections transferred to:						
General Fund	\$5,020,743	\$4,195,879	\$5,020,743	\$4,195,879	\$824,864	19.66%
Counties	32,775	33,750	32,775	33,750	(975)	-2.89%
Municipalities	212,213	196,425	212,213	196,425	15,788	8.04%
Department of Mental Health	458,528	418,779	458,528	418,779	39,749	9.49%
Total ABC Transfers	\$5,724,258	\$4,844,833	\$5,724,258	\$4,844,833	\$879,426	18.15%

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

COMPARING JULY 1, 2008 - JUNE 30, 2009

COMPARING JULY 1, 2007 - JUNE 30, 2008

	July 2008	July 2007	07-01-2008 to 07-31-08	07-01-2007 to 07-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,849,216	\$2,722,650	\$2,849,216	\$2,722,650	\$126,566	4.65%
Total Beer and Wine Tax Transfers	\$2,849,216	\$2,722,650	\$2,849,216	\$2,722,650	\$126,566	4.65%
ATV/ Motorcycle Fees transferred to:						
Trauma Care Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total ATV/ Motorcycle Fees Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$1,796,503	\$1,898,066	\$1,796,503	\$1,898,066	(\$101,563)	-5.35%
Total Installment Loan Tax Transfers	\$1,796,503	\$1,898,066	\$1,796,503	\$1,898,066	(\$101,563)	-5.35%
Casual Auto Sales transferred to:						
General Fund	\$1,182,696	\$1,197,818	\$1,182,696	\$1,197,818	(\$15,121)	-1.26%
Total Casual Auto Sales Tax Transfers	\$1,182,696	\$1,197,818	\$1,182,696	\$1,197,818	(\$15,121)	-1.26%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$31	\$2,649	\$31	\$2,649	(\$2,617)	-98.81%
Timber Severance - Counties	53,037	57,061	53,037	57,061	(4,024)	-7.05%
Timber Severance - Forest Resources	212,022	208,222	212,022	208,222	3,800	1.82%
Total Timber Severance Tax Transfers	\$265,090	\$267,932	\$265,090	\$267,932	(\$2,842)	-1.06%
Tobacco Tax transferred to:						
General Fund	\$4,963,266	\$4,887,286	\$4,963,266	\$4,887,286	\$75,980	1.55%
Total Tobacco Tax Transfers	\$4,963,266	\$4,887,286	\$4,963,266	\$4,887,286	\$75,980	1.55%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$1,000	\$3,000	\$1,000	\$3,000	(\$2,000)	-66.67%
Total Penalty-Dyed Diesel Fuel Transfers	\$1,000	\$3,000	\$1,000	\$3,000	(\$2,000)	-66.67%
Natural Gas Tax transferred to:						
General Fund	\$82,944	\$100,370	\$82,944	\$100,370	(\$17,426)	-17.36%
Total Natural Gas Tax Transfers	\$82,944	\$100,370	\$82,944	\$100,370	(\$17,426)	-17.36%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$45	\$94	\$45	\$94	(\$49)	-52.20%
Total Int. On Investments (STC) Transfers	\$45	\$94	\$45	\$94	(\$49)	-52.20%
TVA In Lieu transferred to:						
General Fund	\$204,833	\$195,383	\$204,833	\$195,383	\$9,450	4.84%
TVA in Lieu Tax (Counties)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$204,833	\$195,383	\$204,833	\$195,383	\$9,450	4.84%
Regulatory Fees transferred to:						
General Fund	\$0	\$397	\$0	\$397	(\$397)	-100.00%
Total TVA In Lieu Transfers	\$0	\$397	\$0	\$397	(\$397)	-100.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2008 - JUNE 30, 2009

COMPARING JULY 1, 2007 - JUNE 30, 2008

	July 2008	July 2007	07-01-2008 to 07-31-08	07-01-2007 to 07-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,308	\$6,005	\$5,308	\$6,005	(\$697)	-11.61%
Batesville Tourism and Economic Development Tax	81,169	71,545	81,169	71,545	9,623	13.45%
City of Bay Springs Special Tax	690	524	690	524	166	31.67%
Canton Tourist & Convention	39,893	38,965	39,893	38,965	928	2.38%
City of Cleveland Special Tax	50,165	50,924	50,165	50,924	(758)	-1.49%
City of Clinton Special Tax	12,381	9,934	12,381	9,934	2,447	24.63%
Coahoma County Special Tax	26,240	23,316	26,240	23,316	2,924	12.54%
City of Columbus Tourism	138,746	124,122	138,746	124,122	14,624	11.78%
City of Corinth Tourism	83,201	80,765	83,201	80,765	2,437	3.02%
Desoto County Special Tax	480,017	454,850	480,017	454,850	25,167	5.53%
City of Florence	13,241	13,078	13,241	13,078	163	1.24%
City of Flowood Special Tax	109,631	120,275	109,631	120,275	(10,644)	-8.85%
Greenwood Tourism Commission	32,837	31,994	32,837	31,994	844	2.64%
City of Grenada Tourism	33,294	33,877	33,294	33,877	(583)	-1.72%
Hancock County Special Tax	14,565	11,934	14,565	11,934	2,631	22.04%
Harrison County Tourism	315,339	218,164	315,339	218,164	97,175	44.54%
Harrison County Board of Supervisors	385,415	266,645	385,415	266,645	118,770	44.54%
City of Hattiesburg Special Tax	387,341	396,032	387,341	396,032	(8,690)	-2.19%
Hernando Tourism	1,163	384	1,163	384	779	202.89%
Holly Springs Tourism	18,626	21,451	18,626	21,451	(2,824)	-13.17%
City of Horn Lake	9,956	10,135	9,956	10,135	(179)	-1.76%
City of Jackson Tourism	278,572	262,492	278,572	262,492	16,080	6.13%
City of Jackson (Convention Center)	388,366	354,945	388,366	354,945	33,421	9.42%
Kosciusko Tourist Promotion	2,438	2,964	2,438	2,964	(527)	-17.77%
Lauderdale County Tourism	49,107	47,579	49,107	47,579	1,529	3.21%
City of Laurel Special Tax	100,505	100,770	100,505	100,770	(266)	-0.26%
Lowndes County Special Tax	4,396	3,905	4,396	3,905	491	12.57%
City of Magee	16,289	16,122	16,289	16,122	167	1.03%
Montgomery County Coliseum & Tourism	1,769	1,624	1,769	1,624	146	8.96%
City of Moss Point Special Tax	55,631	24,522	55,631	24,522	31,109	126.86%
Adams County Convention	93,934	81,274	93,934	81,274	12,660	15.58%
City of New Albany Special Tax	39,749	39,840	39,749	39,840	(91)	-0.23%
City of Newton Special Tax	676	1,269	676	1,269	(593)	-46.71%
City of Ocean Springs	85,850	1,867	85,850	1,867	83,983	4498.64%
City of Oxford Tourism	19,036	16,620	19,036	16,620	2,416	14.54%
City of Oxford Stadium Tax	138,661	128,788	138,661	128,788	9,874	7.67%
City of Philadelphia Tourism	7,906	9,197	7,906	9,197	(1,291)	-14.04%
City of Picayune Special Tax	34,364	35,258	34,364	35,258	(893)	-2.53%
Rankin County Special Tax	52,951	58,287	52,951	58,287	(5,336)	-9.15%
City of Richland	27,163	25,574	27,163	25,574	1,589	6.21%
City of Ridgeland Special Tax	98,420	85,120	98,420	85,120	13,301	15.63%
City of Southaven Special Tax	17,755	18,129	17,755	18,129	(375)	-2.07%
Starkville-Oktibbeha Tourism	10,455	9,969	10,455	9,969	486	4.88%
City of Starkville Tourism and Convention Tax	95,038	97,358	95,038	97,358	(2,320)	-2.38%
Stone County Special Tax	28,564	32,572	28,564	32,572	(4,008)	-12.31%
Tishomingo County Promotion Tax	2,053	2,071	2,053	2,071	(17)	-0.84%
Tunica County Special Tax	227,200	218,304	227,200	218,304	8,897	4.08%
City of Tupelo Convention/Tourism	272,615	254,147	272,615	254,147	18,468	7.27%
City of Vicksburg Special Tax	45,404	38,639	45,404	38,639	6,766	17.51%
Warren County Tourism	90,026	80,772	90,026	80,772	9,254	11.46%
Washington County Tourist Promotion Tax	48,951	48,792	48,951	48,792	159	0.33%
City of West Point Special Tax	17,307	19,486	17,307	19,486	(2,180)	-11.19%
Yazoo County Special Tax	24,916	25,597	24,916	25,597	(681)	-2.66%
City of Tupelo Water Facilities	245,098	248,114	245,098	248,114	(3,015)	-1.22%
Indianola Tourism Commission	24,383	20,471	24,383	20,471	3,912	19.11%
City of Baldwin	10,966	10,324	10,966	10,324	642	6.22%
City of McComb	15,282	13,174	15,282	13,174	2,109	16.01%
City of Pascagoula	17,261	9,441	17,261	9,441	7,820	82.83%
City of Pearl	46,251	45,637	46,251	45,637	615	1.35%
City of Pontotoc	25,983	18,504	25,983	18,504	7,480	40.42%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2008 - JUNE 30, 2009
COMPARING JULY 1, 2007 - JUNE 30, 2008

	July 2008	July 2007	07-01-2008 to 07-31-08	07-01-2007 to 07-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$5,488	\$0	\$5,488	\$0	\$5,488	0.00%
Special Refund Account - Petroleum	10,579	17,342	10,579	17,342	(6,763)	-39.00%
Special Refund Account - Privilege	10,851	0	10,851	0	10,851	0.00%
Special Refund Account - Title	30	0	30	0	30	0.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - City Utility	0	0	0	0	0	0.00%
Special Refund Account - Beer	28	0	28	0	28	0.00%
Special Refund Account - Income	357,868	163	357,868	163	357,705	219450.84%
Special Refund Account - Corporate	0	0	0	0	0	0.00%
Special Refund Account - Sales	621,456	439,838	621,456	439,838	181,619	41.29%
Special Refund Account - Use	53,374	565,531	53,374	565,531	(512,157)	-90.56%
Special Refund Account - Gas Severance	3,058	0	3,058	0	3,058	0.00%
Special Refund Account - Insurance Premium	67,530	0	67,530	0	67,530	0.00%
Special Refund Account - Estate	0	52,263	0	52,263	(52,263)	-100.00%
Special Refund Account - Oil Severance	0	0	0	0	0	0.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	0	0	0.00%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	7,614	0	7,614	0	7,614	0.00%
Special Refund Account - Tobacco	0	0	0	0	0	0.00%
Special Refund Account - Apportioned Tag Reg	0	2,467	0	2,467	(2,467)	-100.00%
Special Agent Fees	20,926	12,403	20,926	12,403	8,523	68.71%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	18,286	13,475	18,286	13,475	4,811	35.71%
Collection Fees	199,935	187,250	199,935	187,250	12,685	6.77%
Sales and Services Outside	18,227	16,550	18,227	16,550	1,677	10.13%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	138	40,198	138	40,198	(40,060)	-99.66%
Gross City Utility Tax	70,649	76,355	70,649	76,355	(5,706)	-7.47%
Municipal Gas Utility Regulation	0	0	0	0	0	0.00%
Gross Railroad Regulation	0	6,617	0	6,617	(6,617)	-100.00%
Trailer Registration	2,976	3,248	2,976	3,248	(272)	-8.37%
Hazardous Waste Tax (Counties)	0	0	0	0	0	0.00%
Environment Protection Trust Fund-Management	468,258	526,381	468,258	526,381	(58,123)	-11.04%
Environment Protection Trust Fund-Waste Tire	193,390	195,429	193,390	195,429	(2,039)	-1.04%
Railcar In Lieu Tax	0	0	0	0	0	0.00%
Department of Environmental Quality	0	0	0	0	0	0.00%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	59,526	51,239	59,526	51,239	8,287	16.17%
E911 Telephone Minimum Standards Service Charge	145,019	192,305	145,019	192,305	(47,286)	-24.59%
Total Other Transfers	\$7,335,716	\$6,893,484	\$7,335,716	\$6,893,484	\$442,232	6.42%
Summary:						
Sales Tax Transferred to Other than GF	\$75,952,687	\$78,219,836	\$75,952,687	\$78,219,836	(\$2,267,149)	-2.90%
Misc. Transferred to Other than GF	118,631,741	112,851,099	118,631,741	112,851,099	5,780,642	5.12%
Total Transferred to Other than GF	\$194,584,427	\$191,070,934	\$194,584,427	\$191,070,934	\$3,513,493	1.84%

Note: Figures may not add due to computer rounding.