

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
July 2007**

General Fund Transfers by the Tax Commission for the first month of the Fiscal Year ending June 30, 2008 were \$249,069,899 which is a decrease of (\$3,144,846) or -1.25% over the prior period. Transfers to all funds for the first month of the Fiscal Year ending June 30, 2008 were \$439,975,786 which is a decrease of (\$7,563,417) or -1.69%.

General Fund Transfers for the month of July were under the estimate by (\$7,329,286) or -2.86%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 07-31-07	ACTUAL 07-01-07 TO 7/31/2007	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 7/31/2007	OVER(UNDER) PERCENT 7/31/2007	SINE' DIE July 2007 ESTIMATE	July 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,044,100,000	\$76,772,768	\$71,648,152	3.51%	(\$5,124,616)	-6.68%	\$76,772,768	\$71,648,152	(\$5,124,616)	-6.68%
Individual Income Tax	1,496,800,000	96,615,527	99,701,158	6.66%	3,085,631	3.19%	96,615,527	99,701,158	3,085,631	3.19%
Corporate Tax	475,000,000	11,469,381	9,142,127	1.92%	(2,327,254)	-20.29%	11,469,381	9,142,127	(2,327,254)	-20.29%
Use Tax	236,100,000	15,099,879	9,168,349	3.88%	(5,931,530)	-39.28%	15,099,879	9,168,349	(5,931,530)	-39.28%
Insurance Premium Tax	170,800,000	17,103,316	15,703,376	9.19%	(1,399,940)	-8.19%	17,103,316	15,703,376	(1,399,940)	-8.19%
Tobacco Tax	56,100,000	4,701,188	4,887,286	8.71%	186,098	3.96%	4,701,188	4,887,286	186,098	3.96%
ABC Taxes	57,300,000	4,463,323	4,195,879	7.32%	(267,444)	-5.99%	4,463,323	4,195,879	(267,444)	-5.99%
Beer and Wine Tax	31,600,000	2,952,553	2,722,651	8.62%	(229,902)	-7.79%	2,952,553	2,722,651	(229,902)	-7.79%
Oil Severance Tax	36,000,000	3,000,000	3,722,194	10.34%	722,194	24.07%	3,000,000	3,722,194	722,194	24.07%
Gas Severance Tax	31,500,000	2,625,000	2,600,588	8.26%	(24,412)	-0.93%	2,625,000	2,600,588	(24,412)	-0.93%
Estate Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Auto Tag Fees	12,900,000	921,461	962,653	7.46%	41,192	4.47%	921,461	962,653	41,192	4.47%
Casual Auto Sales Tax	13,000,000	1,290,364	1,197,817	9.21%	(92,547)	-7.17%	1,290,364	1,197,817	(92,547)	-7.17%
Installment Loan Tax	8,200,000	1,900,908	1,898,065	23.15%	(2,843)	-0.15%	1,900,908	1,898,065	(2,843)	-0.15%
Title Fees	4,900,000	427,138	539,962	11.02%	112,824	26.41%	427,138	539,962	112,824	26.41%
Miscellaneous Taxes	3,300,000	216,856	301,814	9.15%	84,958	39.18%	216,856	301,814	84,958	39.18%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	178,500,000	16,839,623	20,677,828	11.58%	3,838,205	22.79%	16,839,623	20,677,828	3,838,205	22.79%
Sub-total General Fund	\$4,857,300,000	\$256,399,285	\$249,069,899	5.13%	(\$7,329,386)	-2.86%	\$256,399,285	\$249,069,899	(\$7,329,386)	-2.86%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,857,300,000	\$256,399,285	\$249,069,899	5.13%	(\$7,329,386)	-2.86%	\$256,399,285	\$249,069,899	(\$7,329,386)	-2.86%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	<u>July 2007 ACTUAL</u>	<u>July 2006 ACTUAL</u>	<u>OVER (UNDER) AMOUNT</u>	<u>OVER (UNDER) PERCENT</u>	<u>7-01-07 TO 7/31/2007</u>	<u>7-01-06 TO 07-31-06</u>	<u>OVER(UNDER) PRIOR YEAR AMOUNT</u>	<u>OVER(UNDER) PRIOR YEAR PERCENT</u>
Sales Tax	\$71,648,152	\$78,678,162	(\$7,030,010)	-8.94%	\$71,648,152	\$78,678,162	(\$7,030,010)	-8.94%
Individual Income Tax	99,701,158	96,709,726	2,991,432	3.09%	99,701,158	96,709,726	2,991,432	3.09%
Corporate Tax	9,142,127	10,424,895	(1,282,768)	-12.30%	9,142,127	10,424,895	(1,282,768)	-12.30%
Use Tax	9,168,349	12,368,915	(3,200,566)	-25.88%	9,168,349	12,368,915	(3,200,566)	-25.88%
Insurance Premium Tax	15,703,376	15,475,235	228,141	1.47%	15,703,376	15,475,235	228,141	1.47%
Tobacco Tax	4,887,286	4,453,142	434,144	9.75%	4,887,286	4,453,142	434,144	9.75%
ABC Taxes	4,195,879	4,205,563	(9,684)	-0.23%	4,195,879	4,205,563	(9,684)	-0.23%
Beer and Wine Tax	2,722,651	2,986,690	(264,039)	-8.84%	2,722,651	2,986,690	(264,039)	-8.84%
Oil Severance Tax	3,722,194	3,587,780	134,414	3.75%	3,722,194	3,587,780	134,414	3.75%
Gas Severance Tax	2,600,588	1,731,062	869,526	50.23%	2,600,588	1,731,062	869,526	50.23%
Estate Tax	0	0	0	0.00%	0	0	0	0.00%
Auto Tag Fees	962,653	993,024	(30,371)	-3.06%	962,653	993,024	(30,371)	-3.06%
Casual Auto Sales Tax	1,197,817	1,357,816	(159,999)	-11.78%	1,197,817	1,357,816	(159,999)	-11.78%
Installment Loan Tax	1,898,065	1,857,943	40,122	2.16%	1,898,065	1,857,943	40,122	2.16%
Title Fees	539,962	494,568	45,394	9.18%	539,962	494,568	45,394	9.18%
Miscellaneous Taxes	301,814	235,871	65,943	27.96%	301,814	235,871	65,943	27.96%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	20,677,828	16,653,593	4,024,235	24.16%	20,677,828	16,653,593	4,024,235	24.16%
Sub-total General Fund	\$249,069,899	\$252,213,985	(\$3,144,086)	-1.25%	\$249,069,899	\$252,213,985	(\$3,144,086)	-1.25%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$249,069,899	\$252,213,985	(\$3,144,086)	-1.25%	\$249,069,899	\$252,213,985	(\$3,144,086)	-1.25%

Note: Figures may not add due to computer rounding.

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	July 2007	July 2006	07-01-2007 to 07-31-07	07-01-2006 to 07-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	71,648,150	\$78,678,164	\$71,648,150	\$78,678,164	(\$7,030,014)	-8.94%
Public School Building Fund	1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	33,641,754	33,558,001	33,641,754	33,558,001	83,754	0.25%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	223,366	338,575	223,366	338,575	(115,209)	-34.03%
School Ad Valorem	5,263,855	5,414,979	5,263,855	5,414,979	(151,125)	-2.79%
Education Enhancement	21,076,325	21,681,424	21,076,325	21,681,424	(605,099)	-2.79%
Mississippi Fair Commission	16,576	8,021	16,576	8,021	8,555	106.66%
Motor Vehicle Ad Valorem Tax Reduction Fund	14,729,982	15,228,380	14,729,982	15,228,380	(498,398)	-3.27%
Department of Agriculture	0	192,116	0	192,116	(192,116)	-100.00%
Sales Tax (Telecommunications 5.5%)	915,975	2,132,648	915,975	2,132,648	(1,216,673)	-57.05%
Airport Parking	74,915	62,356	74,915	62,356	12,559	20.14%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	210,421	230,726	210,421	230,726	(20,305)	-8.80%
State Aid Road Fund	250,000	250,000	250,000	250,000	0	0.00%
Total Sales Tax Transfers	\$149,717,986	\$159,442,056	\$149,717,986	\$159,442,056	(\$9,724,070)	-6.10%
Use Tax Transferred to:						
General Fund	\$9,168,350	\$12,368,916	\$9,168,350	\$12,368,916	(\$3,200,567)	-25.88%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,906,707	3,733,185	2,906,707	3,733,185	(826,478)	-22.14%
School Ad Valorem	508,702	563,513	508,702	563,513	(54,812)	-9.73%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,036,828	2,256,292	2,036,828	2,256,292	(219,464)	-9.73%
Total Use Tax Transfers	\$14,620,587	\$18,921,906	\$14,620,587	\$18,921,906	(\$4,301,320)	-22.73%
Individual Income Tax Transferred to:						
General Fund	\$99,701,158	\$96,709,726	\$99,701,158	\$96,709,726	\$2,991,432	3.09%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	1,067,000	873,000	1,067,000	(194,000)	-18.18%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	4,400,000	4,700,000	4,400,000	4,700,000	(300,000)	-6.38%
Total Individual Income Tax Transfers	\$104,974,158	\$102,476,726	\$104,974,158	\$102,476,726	\$2,497,432	2.44%
Corporate Tax Transferred to:						
General Fund	\$9,142,128	\$10,424,894	\$9,142,128	\$10,424,894	(\$1,282,766)	-12.30%
Refund Account	1,712,693	3,899,572	1,712,693	3,899,572	(2,186,879)	-56.08%
Total Corporate Tax Transfers	\$10,854,821	\$14,324,466	\$10,854,821	\$14,324,466	(\$3,469,645)	-24.22%
Oil Severance Tax Transferred to:						
General Fund	\$3,722,194	\$3,587,780	\$3,722,194	\$3,587,780	\$134,414	3.75%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	1,026,332	880,634	1,026,332	880,634	145,698	16.54%
Total Oil Severance Tax Transfers	\$4,748,526	\$4,468,414	\$4,748,526	\$4,468,414	\$280,112	6.27%
Gas Severance Tax Transferred to:						
General Fund	\$2,600,587	\$1,731,062	\$2,600,587	\$1,731,062	\$869,525	50.23%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	868,392	827,407	868,392	827,407	40,985	4.95%
Total Gas Severance Tax Transfers	\$3,468,979	\$2,558,469	\$3,468,979	\$2,558,469	\$910,510	35.59%
Gaming Fees & Taxes Transferred to:						
General Fund	\$20,677,828	\$16,653,593	\$20,677,828	\$16,653,593	\$4,024,235	24.16%
Gaming License & Taxes (Counties & Cities)	9,745,230	8,017,945	9,745,230	8,017,945	1,727,285	21.54%
Gaming Bond Sinking Fund	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$33,423,057	\$27,671,537	\$33,423,057	\$27,671,537	\$5,751,520	20.78%

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	July 2007	July 2006	07-01-2007 to 07-31-07	07-01-2006 to 07-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	23,087,804	23,291,922	23,087,804	23,291,922	(204,118)	-0.88%
State Aid Road Fund	4,635,609	4,610,324	4,635,609	4,610,324	25,285	0.55%
Dept of Marine Resources	3,053,100	3,053,480	3,053,100	3,053,480	(380)	-0.01%
Counties	29,578,612	29,527,127	29,578,612	29,527,127	51,485	0.17%
Road Protection - Coast Counties	270,130	279,365	270,130	279,365	(9,235)	-3.31%
Seawall - Coast Counties	524,826	525,344	524,826	525,344	(518)	-0.10%
Miss. Groundwater Protection Trust Fd.	895,397	874,543	895,397	874,543	20,854	2.38%
Fire Marshal's Office	11,801	11,246	11,801	11,246	555	4.94%
Dept of Ins Propane Education Fund	4,555	4,341	4,555	4,341	214	4.94%
Municipal Aid	83,333	83,333	83,333	83,333	0	0.00%
Aeronautics Commission	148,633	134,317	148,633	134,317	14,316	10.66%
Department of Wildlife Conservation	5,750,000	5,750,000	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	17,679	22,799	17,679	22,799	(5,120)	-22.46%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	493,658	448,392	493,658	448,392	45,267	10.10%
Gaming Counties Bond Sinking Fund	0	0	0	0	0	0.00%
Total Petroleum Tax Transfers	\$68,555,137	\$68,616,533	\$68,555,137	\$68,616,533	(\$61,396)	-0.09%
Privilege Tax Transferred to:						
General Fund	\$962,653	\$993,217	\$962,653	\$993,217	(\$30,565)	-3.08%
Highway Department	4,259,181	4,975,227	4,259,181	4,975,227	(716,046)	-14.39%
4-Lane Highway Project	1,303,054	1,392,547	1,303,054	1,392,547	(89,493)	-6.43%
Counties	1,704,443	2,067,137	1,704,443	2,067,137	(362,695)	-17.55%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	37,383	33,680	37,383	33,680	3,703	10.99%
Apportioned Tags	204,665	259,826	204,665	259,826	(55,162)	-21.23%
Mississippi Burn Center	0	0	0	0	0	0.00%
Mississippi Burn Care Fund	28,892	29,061	28,892	29,061	(170)	-0.58%
Veteran's Nursing Home	19,848	20,568	19,848	20,568	(720)	-3.50%
Wildlife Heritage	67,080	79,120	67,080	79,120	(12,040)	-15.22%
MS Soil & Water Conservation Education Fund	2,250	2,900	2,250	2,900	(650)	-22.41%
Animal Care Fund	5,900	6,200	5,900	6,200	(300)	-4.84%
New Capitol R & R	66,050	74,553	66,050	74,553	(8,503)	-11.41%
Distinctive License Tag Fees	250,449	248,544	250,449	248,544	1,905	0.77%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	1,512	0	1,512	0	1,512	0.00%
Total Privilege Tax Transfers	\$8,913,358	\$10,182,580	\$8,913,358	\$10,182,580	(\$1,269,222)	-12.46%
Title Fees Transferred to:						
General Fund	\$539,962	\$494,568	\$539,962	\$494,568	\$45,394	9.18%
Total Title Fees Transfers	\$539,962	\$494,568	\$539,962	\$494,568	\$45,394	9.18%
Insurance Premium Tax Transferred to:						
General Fund	\$15,703,376	\$15,475,235	\$15,703,376	\$15,475,235	\$228,141	1.47%
Municipalities	353,700	307,590	353,700	307,590	46,109	14.99%
County Fire Protection	353,700	307,590	353,700	307,590	46,109	14.99%
State Fire Academy Fund	707,399	615,180	707,399	615,180	92,219	14.99%
Budget Contingency Fund	0	0	0	0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	0	0	0.00%
City of Jackson	40,054	34,397	40,054	34,397	5,656	16.44%
Total Ins. Premium Tax Transfers	\$17,158,228	\$16,739,993	\$17,158,228	\$16,739,993	\$418,235	2.50%
ABC Collections transferred to:						
General Fund	\$4,195,879	\$4,205,563	\$4,195,879	\$4,205,563	(\$9,685)	-0.23%
Counties	33,750	35,700	33,750	35,700	(1,950)	-5.46%
Municipalities	196,425	171,275	196,425	171,275	25,150	14.68%
Department of Mental Health	418,779	407,257	418,779	407,257	11,522	2.83%
Total ABC Transfers	\$4,844,833	\$4,819,796	\$4,844,833	\$4,819,796	\$25,037	0.52%

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

**COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007**

	July 2007	July 2006	07-01-2007 to 07-31-07	07-01-2006 to 07-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,722,650	\$2,986,690	\$2,722,650	\$2,986,690	(\$264,040)	-8.84%
Total Beer and Wine Tax Transfers	\$2,722,650	\$2,986,690	\$2,722,650	\$2,986,690	(\$264,040)	-8.84%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$1,898,066	\$1,857,943	\$1,898,066	\$1,857,943	\$40,123	2.16%
Total Installment Loan Tax Transfers	\$1,898,066	\$1,857,943	\$1,898,066	\$1,857,943	\$40,123	2.16%
Casual Auto Sales transferred to:						
General Fund	\$1,197,818	\$1,357,816	\$1,197,818	\$1,357,816	(\$159,999)	-11.78%
Total Casual Auto Sales Tax Transfers	\$1,197,818	\$1,357,816	\$1,197,818	\$1,357,816	(\$159,999)	-11.78%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$2,649	\$0	\$2,649	\$0	\$2,649	0.00%
Timber Severance - Counties	57,061	52,516	57,061	52,516	4,546	8.66%
Timber Severance - Forest Resources	208,222	210,062	208,222	210,062	(1,840)	-0.88%
Total Timber Severance Tax Transfers	\$267,932	\$262,578	\$267,932	\$262,578	\$5,354	2.04%
Tobacco Tax transferred to:						
General Fund	\$4,887,286	\$4,453,142	\$4,887,286	\$4,453,142	\$434,143	9.75%
Total Tobacco Tax Transfers	\$4,887,286	\$4,453,142	\$4,887,286	\$4,453,142	\$434,143	9.75%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$3,000	\$0	\$3,000	\$0	\$3,000	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$3,000	\$0	\$3,000	\$0	\$3,000	0.00%
Natural Gas Tax transferred to:						
General Fund	\$100,370	\$69,956	\$100,370	\$69,956	\$30,414	43.48%
Total Natural Gas Tax Transfers	\$100,370	\$69,956	\$100,370	\$69,956	\$30,414	43.48%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$94	\$156	\$94	\$156	(\$62)	-39.83%
Total Int. On Investments (STC) Transfers	\$94	\$156	\$94	\$156	(\$62)	-39.83%
TVA In Lieu transferred to:						
General Fund	\$195,383	\$165,723	\$195,383	\$165,723	\$29,660	17.90%
TVA in Lieu Tax (Counties)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$195,383	\$165,723	\$195,383	\$165,723	\$29,660	17.90%
Regulatory Fees transferred to:						
General Fund	\$397	\$0	\$397	\$0	\$397	0.00%
Total TVA In Lieu Transfers	\$397	\$0	\$397	\$0	\$397	0.00%

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

**COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007**

	July 2007	July 2006	07-01-2007 to 07-31-07	07-01-2006 to 07-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$6,005	\$6,225	\$6,005	\$6,225	(\$220)	-3.54%
Batesville Tourism and Economic Development Tax	71,545	77,208	71,545	77,208	(5,662)	-7.33%
City of Bay Springs Special Tax	524	653	524	653	(129)	-19.76%
Canton Tourist & Convention	38,965	58,756	38,965	58,756	(19,791)	-33.68%
City of Cleveland Special Tax	50,924	47,660	50,924	47,660	3,264	6.85%
City of Clinton Special Tax	9,934	8,627	9,934	8,627	1,308	15.16%
Coahoma County Special Tax	23,316	24,959	23,316	24,959	(1,643)	-6.58%
City of Columbus Tourism	124,122	112,743	124,122	112,743	11,379	10.09%
City of Corinth Tourism	80,765	77,154	80,765	77,154	3,611	4.68%
Desoto County Special Tax	454,850	408,099	454,850	408,099	46,751	11.46%
City of Florence	13,078	11,879	13,078	11,879	1,199	10.10%
City of Flowood Special Tax	120,275	109,032	120,275	109,032	11,244	10.31%
Greenwood Tourism Commission	31,994	31,090	31,994	31,090	903	2.90%
City of Grenada Tourism	33,877	33,255	33,877	33,255	622	1.87%
Hancock County Special Tax	11,934	10,125	11,934	10,125	1,809	17.87%
Harrison County Tourism	218,164	171,659	218,164	171,659	46,505	27.09%
Harrison County Board of Supervisors	266,645	209,806	266,645	209,806	56,839	27.09%
City of Hattiesburg Special Tax	396,032	371,782	396,032	371,782	24,250	6.52%
Hernando Tourism	384	1,512	384	1,512	(1,128)	-74.60%
Holly Springs Tourism	21,451	15,846	21,451	15,846	5,605	35.37%
City of Horn Lake	10,135	10,031	10,135	10,031	104	1.04%
City of Jackson Tourism	262,492	268,620	262,492	268,620	(6,128)	-2.28%
City of Jackson (Convention Center)	354,945	366,291	354,945	366,291	(11,346)	-3.10%
Kosciusko Tourist Promotion	2,964	2,464	2,964	2,464	501	20.31%
Lauderdale County Tourism	47,579	44,699	47,579	44,699	2,880	6.44%
City of Laurel Special Tax	100,770	105,786	100,770	105,786	(5,016)	-4.74%
Lowndes County Special Tax	3,905	4,037	3,905	4,037	(131)	-3.26%
City of Magee	16,122	15,867	16,122	15,867	255	1.61%
Montgomery County Coliseum & Tourism	1,624	1,599	1,624	1,599	25	1.58%
City of Moss Point Special Tax	24,522	41,277	24,522	41,277	(16,755)	-40.59%
Adams County Convention	81,274	80,935	81,274	80,935	339	0.42%
City of New Albany Special Tax	39,840	39,287	39,840	39,287	553	1.41%
City of Newton Special Tax	1,269	1,148	1,269	1,148	120	10.47%
City of Ocean Springs	1,867	3,218	1,867	3,218	(1,352)	-42.00%
City of Oxford Tourism	16,620	15,110	16,620	15,110	1,510	10.00%
City of Oxford Stadium Tax	128,788	126,337	128,788	126,337	2,451	1.94%
City of Philadelphia Tourism	9,197	9,773	9,197	9,773	(576)	-5.90%
City of Picaune Special Tax	35,258	38,380	35,258	38,380	(3,122)	-8.14%
Rankin County Special Tax	58,287	50,872	58,287	50,872	7,415	14.58%
City of Richland	25,574	25,012	25,574	25,012	562	2.25%
City of Ridgeland Special Tax	85,120	81,426	85,120	81,426	3,694	4.54%
City of Southaven Special Tax	18,129	8,904	18,129	8,904	9,225	103.60%
Starkville-Oktibbeha Tourism	9,969	7,991	9,969	7,991	1,978	24.75%
City of Starkville Tourism and Convention Tax	97,358	98,094	97,358	98,094	(736)	-0.75%
Stone County Special Tax	32,572	28,652	32,572	28,652	3,920	13.68%
Tishomingo County Promotion Tax	2,071	1,311	2,071	1,311	760	57.91%
Tunica County Special Tax	218,304	244,681	218,304	244,681	(26,378)	-10.78%
City of Tupelo Convention/Tourism	254,147	233,114	254,147	233,114	21,033	9.02%
City of Vicksburg Special Tax	38,639	39,284	38,639	39,284	(646)	-1.64%
Warren County Tourism	80,772	81,678	80,772	81,678	(905)	-1.11%
Washington County Tourist Promotion Tax	48,792	49,216	48,792	49,216	(425)	-0.86%
City of West Point Special Tax	19,486	19,976	19,486	19,976	(490)	-2.45%
Yazoo County Special Tax	25,597	23,367	25,597	23,367	2,230	9.54%
City of Tupelo Water Facilities	248,114	186,566	248,114	186,566	61,547	32.99%
Indianola Tourism Commission	20,471	22,180	20,471	22,180	(1,709)	-7.71%
City of McComb	13,174	19,292	13,174	19,292	(6,119)	-31.72%
City of Pascagoula	9,441	22,767	9,441	22,767	(13,326)	-58.53%
City of Pearl	45,637	47,385	45,637	47,385	(1,748)	-3.69%
City of Pontotoc	18,504	15,047	18,504	15,047	3,457	22.97%

**TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION**

**COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007**

	July 2007	July 2006	07-01-2007 to 07-31-07	07-01-2006 to 07-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$0	\$0	0.00%
Special Refund Account - Petroleum	17,342	7,062	17,342	7,062	10,280	145.58%
Special Refund Account - Privilege	0	6,853	0	6,853	(6,853)	-100.00%
Special Refund Account - Title	0	30	0	30	(30)	-100.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - City Utility	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Income	163	384	163	384	(221)	-57.55%
Special Refund Account - Corporate	0	0	0	0	0	0.00%
Special Refund Account - Sales	439,838	50,047	439,838	50,047	389,790	778.85%
Special Refund Account - Use	565,531	4,802	565,531	4,802	560,729	11676.98%
Special Refund Account - Gas Severance	0	0	0	0	0	0.00%
Special Refund Account - Insurance Premium	0	0	0	0	0	0.00%
Special Refund Account - Estate	52,263	217	52,263	217	52,046	23984.33%
Special Refund Account - Oil Severance	0	17,988	0	17,988	(17,988)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	5,580	0	5,580	(5,580)	-100.00%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	0	0	0.00%
Special Refund Account - Tobacco	0	50,520	0	50,520	(50,520)	-100.00%
Special Refund Account - Apportioned Tag Reg	2,467	0	2,467	0	2,467	0.00%
Special Agent Fees	12,403	10,576	12,403	10,576	1,828	17.28%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	13,475	1,589	13,475	1,589	11,885	747.79%
Collection Fees	187,250	187,499	187,250	187,499	(250)	-0.13%
Sales and Services Outside	16,550	18,556	16,550	18,556	(2,006)	-10.81%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	40,198	738	40,198	738	39,461	5350.15%
Gross City Utility Tax	76,355	76,707	76,355	76,707	(352)	-0.46%
Municipal Gas Utility Regulation	0	0	0	0	0	0.00%
Gross Railroad Regulation	6,617	0	6,617	0	6,617	0.00%
Trailer Registration	3,248	3,376	3,248	3,376	(128)	-3.79%
Hazardous Waste Tax (Counties)	0	0	0	0	0	0.00%
Environment Protection Trust Fund-Management	526,381	544,959	526,381	544,959	(18,578)	-3.41%
Environment Protection Trust Fund-Waste Tire	195,429	223,739	195,429	223,739	(28,309)	-12.65%
Railcar In Lieu Tax	0	0	0	0	0	0.00%
Department of Environmental Quality	0	0	0	0	0	0.00%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	51,239	54,683	51,239	54,683	(3,444)	-6.30%
E911 Telephone Minimum Standards Service Charge	192,305	132,509	192,305	132,509	59,796	45.13%
Total Other Transfers	\$6,883,160	\$5,668,156	\$6,883,160	\$5,668,156	\$1,215,005	21.44%
Summary:						
Sales Tax Transferred to Other than GF	\$78,069,836	\$80,763,892	\$78,069,836	\$80,763,892	(\$2,694,056)	-3.34%
Misc. Transferred to Other than GF	112,835,975	114,561,167	112,835,975	114,561,167	(1,725,192)	-1.51%
Total Transferred to Other than GF	\$190,905,811	\$195,325,059	\$190,905,811	\$195,325,059	(\$4,419,248)	-2.26%

Note: Figures may not add due to computer rounding.