

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
May 2010**

General Fund Transfers by the Tax Commission for the eleventh month of the Fiscal Year ending June 30, 2010 were \$347,000,323 which is a decrease of \$12,526,315 or -3.48% from the prior period. Transfers to all funds for the eleventh month of the Fiscal Year ending June 30, 2010 were \$513,031,400 which is a decrease of \$7,236,969 or -1.39%.

General Fund Transfers for the month of May were under the estimate by \$49,918,419 or -12.58%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

SOURCE	SINE' DIE	SINE' DIE	ACTUAL	ACTUAL	OVER(UNDER)	OVER(UNDER)	SINE' DIE	May	OVER/	OVER/
	FY 2010	ESTIMATE	07/01/09 TO	PERCENT OF	EST. AMOUNT	PERCENT	May	2010	(UNDER)	(UNDER)
	ESTIMATE	5/31/10	5/31/10	ESTIMATE	5/31/10	5/31/10	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,924,200,000	\$1,662,279,349	\$1,525,100,517	79.26%	(137,178,832)	-8.25%	\$152,562,718	\$144,774,892	(\$7,787,826)	-5.10%
Individual Income Tax	1,535,400,000	1,336,533,912	1,172,762,099	76.38%	(163,771,813)	-12.25%	166,653,923	128,554,570	(38,099,353)	-22.86%
Corporate Tax	378,700,000	326,086,740	361,422,498	95.44%	35,335,758	10.84%	10,595,567	18,578,684	7,983,117	75.34%
Use Tax	203,500,000	181,377,847	180,428,460	88.66%	(949,387)	-0.52%	16,431,451	15,288,778	(1,142,673)	-6.95%
Insurance Premium Tax	136,700,000	111,328,480	110,239,423	80.64%	(1,089,057)	-0.98%	683,500	829,678	146,178	21.39%
Tobacco Tax	174,979,250	157,348,364	142,285,111	81.32%	(15,063,253)	-9.57%	15,586,862	12,656,768	(2,930,094)	-18.80%
ABC Taxes	63,900,000	58,749,869	59,297,207	92.80%	547,338	0.93%	5,156,743	5,026,410	(130,333)	-2.53%
Beer and Wine Tax	32,500,000	29,631,085	27,431,242	84.40%	(2,199,843)	-7.42%	2,864,490	2,482,122	(382,368)	-13.35%
Oil Severance Tax	72,800,000	66,733,334	48,013,054	65.95%	(18,720,280)	-28.05%	6,066,667	4,616,419	(1,450,248)	-23.91%
Gas Severance Tax	35,600,000	32,633,334	12,707,567	35.70%	(19,925,767)	-61.06%	2,966,667	1,011,180	(1,955,487)	-65.92%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,100,000	10,654,050	10,327,054	85.35%	(326,996)	-3.07%	793,760	938,731	144,971	18.26%
Casual Auto Sales Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Installment Loan Tax	8,500,000	8,496,982	5,527,831	65.03%	(2,969,151)	-34.94%	465,056	16,065	(448,991)	-96.55%
Title Fees	5,500,000	4,766,119	4,120,014	74.91%	(646,105)	-13.56%	212,036	381,878	169,842	80.10%
Miscellaneous Taxes	4,300,000	3,958,977	3,933,193	91.47%	(25,784)	-0.65%	283,148	312,644	29,496	10.42%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	100.00%
Gaming Fees and Taxes	162,200,000	149,723,077	139,597,137	86.06%	(10,125,940)	-6.76%	15,596,154	11,531,504	(4,064,650)	-26.06%
Sub-total General Fund	4,752,079,250	4,141,501,519	3,804,392,407	80.06%	(337,109,112)	-8.14%	396,918,742	347,000,323	(49,918,419)	-12.58%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,752,079,250	\$4,141,501,519	\$3,804,392,407	80.06%	(337,109,112)	-8.14%	\$396,918,742	\$347,000,323	(\$49,918,419)	-12.58%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

SOURCE	May	May	OVER	OVER	7/01/09	7/01/08	OVER(UNDER)	OVER(UNDER)
	2010	2009	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	5/31/10	5/31/09	AMOUNT	PERCENT
Sales Tax	\$144,774,892	\$148,664,600	(\$3,889,708)	-2.62%	\$1,525,100,517	\$1,663,299,239	(\$138,198,722)	-8.31%
Individual Income Tax	128,554,570	148,842,652	(20,288,082)	-13.63%	1,172,762,099	1,296,617,302	(123,855,203)	-9.55%
Corporate Tax	18,578,684	10,379,281	8,199,403	79.00%	361,422,498	366,156,967	(4,734,469)	-1.29%
Use Tax	15,288,778	14,615,916	672,862	4.60%	180,428,460	179,134,012	1,294,448	0.72%
Insurance Premium Tax	829,678	595,816	233,862	39.25%	110,239,423	107,784,500	2,454,923	2.28%
Tobacco Tax	12,656,768	8,598,494	4,058,274	47.20%	142,285,111	58,659,052	83,626,059	142.56%
ABC Taxes	5,026,410	5,529,410	(503,000)	-9.10%	59,297,207	58,883,405	413,802	0.70%
Beer and Wine Tax	2,482,122	2,864,215	(382,093)	-13.34%	27,431,242	28,758,738	(1,327,496)	-4.62%
Oil Severance Tax	4,616,419	2,523,462	2,092,957	82.94%	48,013,054	52,204,099	(4,191,045)	-8.03%
Gas Severance Tax	1,011,180	1,243,310	(232,130)	-18.67%	12,707,567	27,995,712	(15,288,145)	-54.61%
Estate Tax	0	-	-	100.00%	0	-	0	100.00%
Auto Tag Fees	938,731	1,031,769	(93,038)	-9.02%	10,327,054	11,300,635	(973,581)	-8.62%
Casual Auto Sales Tax	0	991,556	(991,556)	-100.00%	0	9,763,362	(9,763,362)	-100.00%
Installment Loan Tax	16,065	75,352	(59,287)	-78.68%	5,527,831	6,310,813	(782,982)	-12.41%
Title Fees	381,878	182,243	199,635	109.54%	4,120,014	3,606,751	513,263	14.23%
Miscellaneous Taxes	312,644	304,857	7,787	2.55%	3,933,193	4,505,040	(571,847)	-12.69%
Nuclear In Lieu	0	-	-	100.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	11,531,504	13,083,705	(1,552,201)	-11.86%	139,597,137	156,170,341	(16,573,204)	-10.61%
Sub-total General Fund	347,000,323	359,526,638	(12,526,315)	-3.48%	3,804,392,407	4,032,349,968	(227,957,561)	-5.65%
AMS Settlement	0	\$0	\$0	0.00%	0	-	0	0.00%
Total General Fund	\$347,000,323	\$359,526,638	(\$12,526,315)	-3.48%	\$3,804,392,407	\$4,032,349,968	(\$227,957,561)	-5.65%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	May 2010	May 2009	07-01-2009 to 5/31/2010	07-01-2008 to 5/31/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$144,774,894	\$148,664,602	\$1,525,100,514	\$1,663,299,237	(\$138,198,723)	-8.31%
Public School Building Fund	1,666,666	1,666,666	18,333,326	18,333,326	0	0.00%
Municipalities	33,169,491	31,917,974	338,869,721	355,681,668	(16,811,947)	-4.73%
Motor Vehicle Rental Sales Tax	0	0	5,198,029	5,955,456	(757,428)	-12.72%
4-Lane Construction Project	23,164	142,635	784,450	1,664,378	(879,928)	-52.87%
School Ad Valorem	0	0	42,000,000	42,000,000	0	0.00%
Education Enhancement	23,900,114	24,018,287	220,643,317	237,340,595	(16,697,278)	-7.04%
Mississippi Fair Commission	750	13,610	221,359	297,717	(76,358)	-25.65%
Motor Vehicle Ad Valorem Tax Reduction Fund	11,313,118	8,977,963	104,906,205	112,323,255	(7,417,049)	-6.60%
Department of Agriculture	0	36,493	0	533,230	(533,230)	-100.00%
Sales Tax (Telecommunications 7%)	0	603,760	9,459,268	11,107,090	(1,647,822)	-14.84%
Airport Parking	55,659	59,001	625,585	646,751	(21,166)	-3.27%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	150,000	1,650,000	1,650,000	0	0.00%
Sales Tax Incentive Fund - MDA	259,330	276,869	2,796,814	2,777,394	19,420	0.70%
State Aid Road Fund	250,000	250,000	2,750,000	2,750,000	0	0.00%
Total Sales Tax Transfers	\$215,563,186	\$216,777,861	\$2,273,338,587	\$2,456,360,097	(\$183,021,510)	-7.45%
Use Tax Transferred to:						
General Fund	\$15,288,778	\$14,615,915	\$180,428,458	\$179,134,012	\$1,294,447	0.72%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,388,764	1,912,944	21,542,734	24,571,458	(3,028,724)	-12.33%
School Ad Valorem	0	0	4,000,000	4,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,129,688	2,008,899	21,645,215	21,203,604	441,610	2.08%
Total Use Tax Transfers	\$19,807,230	\$18,537,759	\$227,616,407	\$228,909,074	(\$1,292,667)	-0.56%
Individual Income Tax Transferred to:						
General Fund	\$128,554,570	\$148,842,652	\$1,172,762,098	\$1,296,617,302	(\$123,855,204)	-9.55%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	873,000	11,155,000	9,506,000	1,649,000	17.35%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	18,000,000	20,300,000	369,000,000	349,569,898	19,430,102	5.56%
Total Individual Income Tax Transfers	\$147,427,570	\$170,015,652	\$1,552,917,098	\$1,655,693,200	(\$102,776,102)	-6.21%
Corporate Tax Transferred to:						
General Fund	\$18,578,684	\$10,379,280	\$361,422,499	\$366,156,966	(\$4,734,468)	-1.29%
Refund Account	3,406,024	533,731	60,321,375	56,569,633	3,751,742	6.63%
Total Corporate Tax Transfers	\$21,984,708	\$10,913,011	\$421,743,874	\$422,726,599	(\$982,725)	-0.23%
Oil Severance Tax Transferred to:						
General Fund	\$4,616,420	\$2,523,463	\$48,013,053	\$52,204,099	(\$4,191,047)	-8.03%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	1,278,190	766,219	12,038,935	12,653,707	(614,771)	-4.86%
Total Oil Severance Tax Transfers	\$5,894,610	\$3,289,682	\$60,051,988	\$64,857,806	(\$4,805,818)	-7.41%
Gas Severance Tax Transferred to:						
General Fund	\$1,011,180	\$1,243,310	\$12,707,567	\$27,995,712	(\$15,288,146)	-54.61%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	775,975	562,056	6,264,037	14,916,772	(8,652,736)	-58.01%
Total Gas Severance Tax Transfers	\$1,787,154	\$1,805,365	\$18,971,603	\$42,912,485	(\$23,940,882)	-55.79%
Gaming Fees & Taxes Transferred to:						
General Fund	\$11,531,504	\$13,083,705	\$139,597,133	\$156,170,342	(\$16,573,209)	-10.61%
Gaming License & Taxes (Counties & Cities)	7,398,518	7,676,839	88,693,968	97,175,214	(8,481,247)	-8.73%
Gaming Bond Sinking Fund	3,000,000	3,000,000	33,000,000	33,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$21,930,022	\$23,760,544	\$261,291,101	\$286,345,556	(\$25,054,456)	-8.75%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	May 2010	May 2009	07-01-2009 to 5/31/2010	07-01-2008 to 5/31/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	25,431,769	24,236,504	251,950,423	268,397,196	(16,446,773)	-6.13%
State Aid Road Fund	4,569,617	4,372,351	45,870,791	49,111,745	(3,240,953)	-6.60%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	830,972	724,180	41,291,595	43,174,508	(1,882,913)	-4.36%
Road Protection - Coast Counties	267,720	269,973	2,885,735	2,883,158	2,577	0.09%
Seawall - Coast Counties	504,347	521,080	5,480,229	5,457,383	22,846	0.42%
Miss. Groundwater Protection Trust Fd.	264	11,001	13,545	8,221,802	(8,208,257)	-99.84%
Fire Marshal's Office	31,206	23,710	319,929	313,318	6,611	2.11%
Dept of Ins Propane Education Fund	12,046	9,152	123,493	120,941	2,552	2.11%
Municipal Aid	155,292	155,282	1,413,047	1,413,047	0	0.00%
Aeronautics Commission	146,648	128,034	1,486,912	1,590,401	(103,489)	-6.51%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	15,071	10,437	151,145	145,718	5,427	3.72%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	204,511	647,188	9,651,604	11,646,753	(1,995,149)	-17.13%
Gaming Counties Bond Sinking Fund	0	0	0	0	0	0.00%
Total Petroleum Tax Transfers	\$32,169,464	\$31,108,891	\$369,438,449	\$401,275,971	(\$31,837,522)	-7.93%
Privilege Tax Transferred to:						
General Fund	\$959,140	\$1,031,848	\$10,976,693	\$12,320,250	(\$1,343,557)	-10.91%
Highway Department	5,878,023	6,182,750	42,062,071	43,715,554	(1,653,483)	-3.78%
4-Lane Highway Project	1,367,993	1,317,449	13,766,707	13,859,701	(92,994)	-0.67%
Dept of Marine Resources	3,120	3,160	29,980	27,660	2,320	8.39%
Trauma Care Fund	1,007,064	962,400	10,096,684	7,549,356	2,547,328	33.74%
Counties	2,437,589	2,474,040	23,312,003	23,703,840	(391,837)	-1.65%
Comm for Volunteer Services	312	192	2,376	1,968	408	20.73%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	38,491	33,377	381,165	395,471	(14,306)	-3.62%
Apportioned Tags	32,447	96,548	1,555,366	2,190,917	(635,550)	-29.01%
Mississippi Burn Center	0	0	0	0	0	0.00%
Mississippi Burn Care Fund	31,845	34,524	326,056	322,080	3,976	1.23%
Veteran's Nursing Home	28,044	23,466	225,966	223,770	2,196	0.98%
Wildlife Heritage	60,640	65,940	605,620	667,040	(61,420)	-9.21%
MS Soil & Water Conservation Education Fund	1,675	2,075	15,275	18,525	(3,250)	-17.54%
Animal Care Fund	6,325	6,600	64,250	65,900	(1,650)	-2.50%
New Capitol R & R	58,517	64,594	521,204	568,576	(47,373)	-8.33%
Distinctive License Tag Fees	274,891	276,094	2,817,048	2,744,777	72,271	2.63%
Ms Athletic Comm	360	0	14,952	0	14,952	0.00%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
License Plate Acquisition Fund	252,978	0	252,978	0	252,978	0.00%
Dept of Education -Support Teachers	2,232	2,064	25,944	24,696	1,248	5.05%
Total Privilege Tax Transfers	\$12,441,686	\$12,577,121	\$107,052,338	\$108,400,081	(\$1,347,743)	-1.24%
Title Fees Transferred to:						
General Fund	\$381,878	\$182,243	\$4,120,012	\$3,606,751	\$513,261	14.23%
Total Title Fees Transfers	\$381,878	\$182,243	\$4,120,012	\$3,606,751	\$513,261	14.23%
Insurance Premium Tax Transferred to:						
General Fund	\$829,679	\$595,815	\$110,239,421	\$107,784,500	\$2,454,921	2.28%
Municipalities	1,247,049	1,188,235	7,635,828	7,538,615	97,213	1.29%
County Fire Protection	1,247,049	1,188,235	7,636,128	7,538,615	97,513	1.29%
State Fire Academy Fund	862,131	804,117	3,940,288	3,804,878	135,410	3.56%
Budget Contingency Fund	0	0	0	0	0	0.00%
Insurance Premium - Windstorm	0	0	15,000,000	15,000,000	0	0.00%
Insurance Department (Arson Reward)	0	0	0	1,000	(1,000)	-100.00%
City of Jackson	66,070	48,458	256,873	406,139	(149,267)	-36.75%
Total Ins. Premium Tax Transfers	\$4,251,978	\$3,824,860	\$144,708,538	\$142,073,748	\$2,634,790	1.85%
ABC Collections transferred to:						
General Fund	\$5,026,410	\$5,529,410	\$59,297,207	\$58,878,762	\$418,445	0.71%
Counties	27,525	29,325	342,975	349,275	(6,300)	-1.80%
Municipalities	188,025	183,300	2,078,570	2,086,393	(7,823)	-0.37%
Department of Mental Health	475,706	502,692	5,437,654	5,421,708	15,946	0.29%
Total ABC Transfers	\$5,717,666	\$6,244,727	\$67,156,406	\$66,736,138	\$420,268	0.63%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	May 2010	May 2009	07-01-2009 to 5/31/2010	07-01-2008 to 5/31/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,482,120	\$2,864,214	\$27,431,232	\$28,758,728	(\$1,327,496)	-4.62%
Total Beer and Wine Tax Transfers	\$2,482,120	\$2,864,214	\$27,431,232	\$28,758,728	(\$1,327,496)	-4.62%
ATV/ Motorcycle Fees transferred to:						
Trauma Care Fund	\$73,290	\$112,485	\$914,795	\$919,840	(\$5,045)	-0.55%
Total ATV/ Motorcycle Fees Transfers	\$73,290	\$112,485	\$914,795	\$919,840	(\$5,045)	-0.55%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$16,065	\$75,352	\$5,527,829	\$6,310,812	(\$782,983)	-12.41%
Total Installment Loan Tax Transfers	\$16,065	\$75,352	\$5,527,829	\$6,310,812	(\$782,983)	-12.41%
Casual Auto Sales transferred to:						
General Fund	\$0	\$991,557	\$0	\$9,763,365	(\$9,763,365)	-100.00%
Motor Vehicle Ad Valorem Tax Reduction Fund	1,054,076	0	9,498,828	0	9,498,828	0.00%
Total Casual Auto Sales Tax Transfers	\$1,054,076	\$991,557	\$9,498,828	\$9,763,365	(\$264,537)	-2.71%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$10	\$2	\$1,568	\$5,176	(\$3,608)	-69.71%
Timber Severance - Counties	63,699	40,389	541,027	566,100	(25,074)	-4.43%
Timber Severance - Forest Resources	254,758	161,550	2,157,836	2,243,697	(85,861)	-3.83%
Total Timber Severance Tax Transfers	\$318,467	\$201,941	\$2,700,430	\$2,814,973	(\$114,543)	-4.07%
Tobacco Tax transferred to:						
General Fund	\$12,656,768	\$8,598,494	\$142,285,109	\$58,659,052	\$83,626,057	142.56%
Total Tobacco Tax Transfers	\$12,656,768	\$8,598,494	\$142,285,109	\$58,659,052	\$83,626,057	142.56%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,215,295	11,240,257	(24,962)	-0.22%
Nuclear Plant in Lieu (Cities)	0	0	7,584,705	7,559,743	24,962	0.33%
Total Nuclear In Lieu Transfers	\$0	\$0	\$20,000,000	\$20,000,000	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$250	\$2,000	\$16,000	(\$14,000)	-87.50%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$250	\$2,000	\$16,000	(\$14,000)	-87.50%
Natural Gas Tax transferred to:						
General Fund	\$75,006	\$100,410	\$889,291	\$1,023,067	(\$133,776)	-13.08%
Total Natural Gas Tax Transfers	\$75,006	\$100,410	\$889,291	\$1,023,067	(\$133,776)	-13.08%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$12	\$22	\$1,395	\$426	\$969	227.34%
Total Int. On Investments (STC) Transfers	\$12	\$22	\$1,395	\$426	\$969	227.34%
TVA In Lieu transferred to:						
General Fund	\$206,434	\$204,116	\$2,356,381	\$2,403,546	(\$47,165)	-1.96%
TVA in Lieu Tax (Counties)	0	0	6,214,804	5,017,978	1,196,826	23.85%
TVA in Lieu Tax (Municipalities)	0	0	3,146,738	2,899,132	247,607	8.54%
TVA in Lieu Tax (Schools)	0	0	3,134,061	2,639,037	495,024	18.76%
Total TVA In Lieu Transfers	\$206,434	\$204,116	\$14,851,984	\$12,959,693	\$1,892,292	14.60%
Regulatory Fees transferred to:						
General Fund	\$10,785	\$0	\$33,185	\$37,605	(\$4,420)	-11.75%
Total Regulatory Fees	\$10,785	\$0	\$33,185	\$37,605	(\$4,420)	-11.75%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	May 2010	May 2009	07-01-2009 to 5/31/2010	07-01-2008 to 5/31/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$6,070	\$5,146	\$68,938	\$58,768	\$10,170	17.30%
Batesville Tourism and Economic Development Tax	85,117	77,002	881,007	836,007	45,000	5.38%
City of Bay Springs Special Tax	451	451	5,815	4,866	950	19.52%
Canton Tourist & Convention	44,421	37,900	421,819	417,696	4,122	0.99%
City of Cleveland Special Tax	55,409	54,736	592,173	566,633	25,539	4.51%
City of Clinton Special Tax	9,619	16,354	102,865	127,667	(24,802)	-19.43%
Coahoma County Special Tax	48,487	27,706	321,687	284,497	37,190	13.07%
City of Columbus Tourism	126,749	135,263	1,324,226	1,372,401	(48,175)	-3.51%
City of Corinth Tourism	87,201	78,808	869,804	869,218	586	0.07%
Desoto County Special Tax	524,475	474,898	5,042,505	5,065,302	(22,797)	-0.45%
City of Florence	15,546	16,165	142,210	138,960	3,249	2.34%
City of Flowood Special Tax	140,598	122,103	1,477,647	1,237,821	239,826	19.37%
Greenwood Tourism Commission	36,432	35,295	383,114	367,705	15,409	4.19%
City of Grenada Tourism	34,305	34,441	361,101	371,247	(10,145)	-2.73%
Hancock County Special Tax	7,846	10,775	85,834	140,959	(55,125)	-39.11%
Harrison County Tourism	228,786	225,308	2,276,086	2,499,505	(223,418)	-8.94%
Harrison County Board of Supervisors	279,627	275,377	2,781,883	3,054,950	(273,067)	-8.94%
City of Hattiesburg Special Tax	430,679	424,949	4,253,293	4,230,748	22,545	0.53%
Hernando Tourism	340	338	1,897	5,314	(3,417)	-64.31%
Holly Springs Tourism	21,707	21,182	216,273	220,713	(4,440)	-2.01%
City of Horn Lake	11,088	11,244	99,699	103,805	(4,106)	-3.96%
City of Jackson Tourism	275,428	286,468	2,785,402	2,963,110	(177,708)	-6.00%
City of Jackson (Convention Center)	360,590	433,018	3,620,091	3,983,008	(362,917)	-9.11%
Kosciusko Tourist Promotion	1,545	2,147	22,870	30,428	(7,558)	-24.84%
Lauderdale County Tourism	51,870	43,239	522,585	507,525	15,060	2.97%
City of Laurel Special Tax	125,950	109,228	1,162,860	1,172,404	(9,545)	-0.81%
Lowndes County Special Tax	5,309	3,472	53,540	48,943	4,597	9.39%
City of Magee	25,952	15,834	197,238	176,768	20,470	11.58%
Montgomery County Coliseum & Tourism	1,538	1,358	15,415	16,485	(1,070)	-6.49%
City of Moss Point Special Tax	36,751	38,617	303,597	397,308	(93,710)	-23.59%
Adams County Convention	94,514	111,931	899,278	984,148	(84,870)	-8.62%
City of New Albany Special Tax	44,664	42,608	468,220	475,844	(7,624)	-1.60%
City of Newton Special Tax	899	797	9,760	10,216	(456)	-4.46%
City of Ocean Springs Restaurant Tax	78,416	75,404	858,403	835,162	23,241	2.78%
City of Ocean Springs Hotel Tax (previously included in	1,872	2,498	16,905	7,048	9,857	139.86%
City of Oxford Tourism	18,298	15,888	171,024	186,703	(15,679)	-8.40%
City of Oxford Stadium Tax	144,780	140,210	1,571,623	1,480,106	91,517	6.18%
City of Philadelphia Tourism	5,781	1,557	72,223	83,658	(11,434)	-13.67%
City of Picayune Special Tax	36,143	36,544	359,123	371,559	(12,435)	-3.35%
Rankin County Special Tax	55,567	43,991	553,872	608,683	(54,811)	-9.00%
City of Richland	28,133	33,789	288,946	288,413	533	0.18%
City of Ridgeland Special Tax	116,292	107,596	1,169,597	1,129,339	40,257	3.56%
City of Southaven Special Tax	18,088	16,280	172,937	237,824	(64,887)	-27.28%
Starkville-Oktibbeha Tourism	13,506	47,465	142,608	105,253	37,355	35.49%
City of Starkville Tourism and Convention Tax	118,331	73,443	1,234,155	1,175,260	58,895	5.01%
Stone County Special Tax	31,281	30,081	305,071	322,374	(17,303)	-5.37%
Tishomingo County Promotion Tax	1,302	497	12,855	21,287	(8,431)	-39.61%
Tunica County Special Tax	201,075	193,904	2,043,153	2,155,133	(111,980)	-5.20%
City of Tupelo Convention/Tourism	275,533	256,217	2,890,941	2,909,331	(18,390)	-0.63%
City of Vicksburg Special Tax	39,715	38,913	383,423	464,370	(80,947)	-17.43%
Warren County Tourism	85,955	78,926	857,307	907,367	(50,060)	-5.52%
Washington County Tourist Promotion Tax	53,328	51,416	542,906	548,957	(6,051)	-1.10%
City of West Point Special Tax	18,295	16,234	194,217	187,935	6,282	3.34%
Yazoo County Special Tax	30,906	29,792	305,926	301,241	4,685	1.56%
City of Tupelo Water Facilities	242,841	235,920	2,474,593	2,697,495	(222,901)	-8.26%
Indianola Tourism Commission	28,732	28,295	302,938	300,084	2,854	0.95%
City of Baldwin	10,139	9,413	99,886	106,932	(7,046)	-6.59%
City of McComb	0	16,524	108,528	171,042	(62,514)	-36.55%
City of Pascagoula	9,071	9,567	69,550	111,533	(41,983)	-37.64%
City of Pearl	49,609	49,263	497,872	516,342	(18,470)	-3.58%
City of Pontotoc	26,950	21,550	270,379	282,498	(12,118)	-4.29%
City of Natchez Special Tax	27,686	36,688	243,530	197,435	46,096	23.35%
City of Sardis	10,286	0	42,031	0	42,031	0.00%
City of Ripley	20,038	20,043	210,772	58,696	152,076	259.09%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	May 2010	May 2009	07-01-2009 to 5/31/2010	07-01-2008 to 5/31/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$5,488	(\$5,488)	-100.00%
Special Refund Account - Petroleum	33,317	1,055,800	7,308,854	1,231,542	6,077,312	493.47%
Special Refund Account - Privilege	1,265	2,684	63,022	59,346	3,676	6.19%
Special Refund Account - Title	0	0	0	1,794	(1,794)	-100.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	29,649	0	29,649	0.00%
Special Refund Account - City Utility	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	13	0	50	(50)	-100.00%
Special Refund Account - Income	4,506	2,370	4,853,888	1,139,159	3,714,729	326.09%
Special Refund Account - Corporate	1,264	0	3,277	135	3,142	2321.91%
Special Refund Account - Sales	611,823	685,782	4,376,243	6,989,615	(2,613,372)	-37.39%
Special Refund Account - Use	328,007	164,304	4,298,054	3,244,652	1,053,402	32.47%
Special Refund Account - Gas Severance	0	0	0	9,682	(9,682)	-100.00%
Special Refund Account - Insurance Premium	0	0	63,518	96,622	(33,104)	-34.26%
Special Refund Account - Estate	0	0	2,877	84,817	(81,940)	-96.61%
Special Refund Account - Oil Severance	0	0	0	24,225	(24,225)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	7,759	0	173,988	3,786	170,202	4495.97%
Special Refund Account - Special County	0	24,385	18,282	39,873	(21,591)	-54.15%
Special Refund Account - Emergency 911 Telephone	15	0	499	353	146	41.34%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	7,614	(7,614)	-100.00%
Special Refund Account - Tobacco	0	0	108,468	0	108,468	0.00%
Special Refund Account - Apportioned Tag Reg	0	554,939	0	554,939	(554,939)	-100.00%
Special Agent Fees	62,497	14,057	848,504	106,293	742,211	698.27%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	12,953	11,008	130,166	145,441	(15,274)	-10.50%
Collection Fees	204,212	199,154	2,243,189	2,232,433	10,756	0.48%
Sales and Services Outside	24,364	22,393	251,383	243,291	8,092	3.33%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	8,523,701	8,185,784	337,917	4.13%
Gross City Utility Tax	63,098	64,693	684,583	761,456	(76,873)	-10.10%
Municipal Gas Utility Regulation	0	0	24,953	25,000	(47)	-0.19%
Gross Railroad Regulation	0	0	197,935	205,489	(7,554)	-3.68%
Trailer Registration	2,132	2,856	26,776	28,000	(1,224)	-4.37%
Hazardous Waste Tax (Counties)	0	0	22,901	29,791	(6,890)	-23.13%
Environment Protection Trust Fund-Management	2,845	312	3,923,303	4,382,191	(458,888)	-10.47%
Environment Protection Trust Fund-Waste Tire	203,733	177,367	1,858,353	1,846,246	12,108	0.66%
Railcar In Lieu Tax	0	0	4,264,325	4,260,876	3,450	0.08%
Department of Environmental Quality	0	0	53,435	69,512	(16,077)	-23.13%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	50,531	62,903	486,874	578,110	(91,236)	-15.78%
E911 Telephone Minimum Standards Service Charge	148,996	144,732	1,612,991	1,587,068	25,923	1.63%
Total Other Transfers	\$6,781,226	\$8,081,813	\$96,692,020	\$89,690,701	\$6,807,211	7.81%
Summary:						
Sales Tax Transferred to Other than GF	\$70,788,291	\$68,113,259	\$748,238,073	\$793,060,860	(\$44,822,786)	-5.65%
Misc. Transferred to Other than GF	95,242,773	92,628,451	1,276,603,781	1,285,445,197	(18,534,351)	-0.69%
Total Transferred to Other than GF	\$166,031,064	\$160,741,709	\$2,024,841,854	\$2,078,506,056	(\$53,664,202)	-2.58%

Note: Figures may not add due to computer rounding.