

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
April 2010**

General Fund Transfers by the Tax Commission for the tenth month of the Fiscal Year ending June 30, 2010 were \$475,239,061 which is an increase of \$6,673,980 or 1.42% from the prior period. Transfers to all funds for the tenth month of the Fiscal Year ending June 30, 2010 were \$651,112,338 which is an increase of \$11,376,415 or 1.78%.

General Fund Transfers for the month of April were under the estimate by \$45,799,369 or -8.79%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2010 ESTIMATE	SINE' DIE ESTIMATE 07/01/09 TO 4/30/10	ACTUAL 07/01/09 TO 4/30/10	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 4/30/10	OVER(UNDER) PERCENT 4/30/10	SINE' DIE April 2010 ESTIMATE	April 2010 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$ 1,924,200,000	\$1,509,716,631	\$1,380,325,625	71.74%	(129,391,006)	-8.57%	\$172,841,287	\$157,208,289	(\$15,632,998)	-9.04%
Individual Income Tax	1,535,400,000	1,169,879,989	1,044,207,529	68.01%	(125,672,460)	-10.74%	220,007,725	196,845,166	(23,162,559)	-10.53%
Corporate Tax	378,700,000	315,491,173	342,843,814	90.53%	27,352,641	8.67%	31,663,059	26,418,714	(5,244,345)	-16.56%
Use Tax	203,500,000	164,946,396	165,139,682	81.15%	193,286	0.12%	17,000,977	17,456,197	455,220	2.68%
Insurance Premium Tax	136,700,000	110,644,980	109,409,745	80.04%	(1,235,235)	-1.12%	34,626,110	33,500,533	(1,125,577)	-3.25%
Tobacco Tax	174,979,250	141,761,502	129,628,343	74.08%	(12,133,159)	-8.56%	11,667,792	14,258,453	2,590,661	22.20%
ABC Taxes	63,900,000	53,593,126	54,270,797	84.93%	677,671	1.26%	5,536,151	6,455,678	919,527	16.61%
Beer and Wine Tax	32,500,000	26,766,595	24,949,120	76.77%	(1,817,475)	-6.79%	2,898,327	2,799,548	(98,779)	-3.41%
Oil Severance Tax	72,800,000	60,666,667	43,396,635	59.61%	(17,270,032)	-28.47%	6,066,667	3,814,396	(2,252,271)	-37.13%
Gas Severance Tax	35,600,000	29,666,667	11,696,387	32.86%	(17,970,280)	-60.57%	2,966,667	1,361,033	(1,605,634)	-54.12%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,100,000	9,860,290	9,388,323	77.59%	(471,967)	-4.79%	1,213,630	1,047,877	(165,753)	-13.66%
Casual Auto Sales Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Installment Loan Tax	8,500,000	8,031,926	5,511,766	64.84%	(2,520,160)	-31.38%	1,238,087	1,305,695	67,608	5.46%
Title Fees	5,500,000	4,554,083	3,738,136	67.97%	(815,947)	-17.92%	507,062	451,141	(55,921)	-11.03%
Miscellaneous Taxes	4,300,000	3,675,829	3,620,549	84.20%	(55,280)	-1.50%	327,966	356,542	28,576	8.71%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	100.00%
Gaming Fees and Taxes	162,200,000	134,126,923	128,065,633	78.96%	(6,061,290)	-4.52%	12,476,923	11,959,799	(517,124)	-4.14%
Sub-total General Fund	4,752,079,250	3,744,582,777	3,457,392,084	72.76%	(287,190,693)	-7.67%	521,038,430	475,239,061	(45,799,369)	-8.79%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,752,079,250	\$3,744,582,777	\$3,457,392,084	72.76%	(287,190,693)	-7.67%	\$521,038,430	\$475,239,061	(\$45,799,369)	-8.79%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

SOURCE	April	April	OVER	OVER	7/01/09	7/01/08	OVER(UNDER)	OVER(UNDER)
	2010	2009	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	4/30/10	4/30/09	AMOUNT	PERCENT
Sales Tax	\$157,208,289	\$156,727,805	\$480,484	0.31%	\$1,380,325,625	\$1,514,634,639	(\$134,309,014)	-8.87%
Individual Income Tax	196,845,166	197,377,103	(531,937)	-0.27%	1,044,207,529	1,147,774,650	(103,567,121)	-9.02%
Corporate Tax	26,418,714	31,881,193	(5,462,479)	-17.13%	342,843,814	355,777,686	(12,933,872)	-3.64%
Use Tax	17,456,197	15,734,921	1,721,276	10.94%	165,139,682	164,518,096	621,586	0.38%
Insurance Premium Tax	33,500,533	34,601,478	(1,100,945)	-3.18%	109,409,745	107,188,684	2,221,061	2.07%
Tobacco Tax	14,258,453	3,577,908	10,680,545	298.51%	129,628,343	50,060,558	79,567,785	158.94%
ABC Taxes	6,455,678	5,873,285	582,393	9.92%	54,270,797	53,353,995	916,802	1.72%
Beer and Wine Tax	2,799,548	2,785,046	14,502	0.52%	24,949,120	25,894,523	(945,403)	-3.65%
Oil Severance Tax	3,814,396	2,560,672	1,253,724	48.96%	43,396,635	49,680,637	(6,284,002)	-12.65%
Gas Severance Tax	1,361,033	1,146,125	214,908	18.75%	11,696,387	26,752,402	(15,056,015)	-56.28%
Estate Tax	0	0	-	100.00%	0	-	0	100.00%
Auto Tag Fees	1,047,877	1,242,052	(194,175)	-15.63%	9,388,323	10,268,866	(880,543)	-8.57%
Casual Auto Sales Tax	0	1,075,634	(1,075,634)	-100.00%	0	8,771,806	(8,771,806)	-100.00%
Installment Loan Tax	1,305,695	1,062,153	243,542	22.93%	5,511,766	6,235,461	(723,695)	-11.61%
Title Fees	451,141	425,328	25,813	6.07%	3,738,136	3,424,508	313,628	9.16%
Miscellaneous Taxes	356,542	330,327	26,215	7.94%	3,620,549	4,200,183	(579,634)	-13.80%
Nuclear In Lieu	0	0	-	100.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	11,959,799	12,164,051	(204,252)	-1.68%	128,065,633	143,086,636	(15,021,003)	-10.50%
Sub-total General Fund	475,239,061	468,565,081	6,673,980	1.42%	3,457,392,084	3,672,823,330	(215,431,246)	-5.87%
AMS Settlement	0		\$0	0.00%	0	-	0	0.00%
Total General Fund	\$475,239,061	\$468,565,081	\$6,673,980	1.42%	\$3,457,392,084	\$3,672,823,330	(\$215,431,246)	-5.87%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	April 2010	April 2009	07-01-2009 to 4/30/2010	07-01-2008 to 4/30/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$157,208,288	\$156,727,805	\$1,380,325,619	\$1,514,634,635	(\$134,309,015)	-8.87%
Public School Building Fund	1,666,666	1,666,666	16,666,660	16,666,660	0	0.00%
Municipalities	30,675,376	30,313,053	305,700,229	323,763,694	(18,063,464)	-5.58%
Motor Vehicle Rental Sales Tax	0	0	5,198,029	5,955,456	(757,428)	-12.72%
4-Lane Construction Project	33,572	72,509	761,286	1,521,743	(760,457)	-49.97%
School Ad Valorem	0	0	42,000,000	42,000,000	0	0.00%
Education Enhancement	25,063,539	24,871,163	196,743,204	213,322,308	(16,579,104)	-7.77%
Mississippi Fair Commission	23,505	23,416	220,609	284,106	(63,497)	-22.35%
Motor Vehicle Ad Valorem Tax Reduction Fund	11,166,487	9,717,587	93,593,087	103,345,292	(9,752,204)	-9.44%
Department of Agriculture	0	36,130	0	496,737	(496,737)	-100.00%
Sales Tax (Telecommunications 7%)	1,875,135	871,287	9,459,268	10,503,330	(1,044,062)	-9.94%
Airport Parking	53,688	51,230	569,926	587,750	(17,824)	-3.03%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	150,000	1,500,000	1,500,000	0	0.00%
Sales Tax Incentive Fund - MDA	152,234	160,894	2,537,484	2,500,525	36,959	1.48%
State Aid Road Fund	250,000	250,000	2,500,000	2,500,000	0	0.00%
Total Sales Tax Transfers	\$228,318,489	\$224,911,739	\$2,057,775,401	\$2,239,582,236	(\$181,806,834)	-8.12%
Use Tax Transferred to:						
General Fund	\$17,456,198	\$15,734,922	\$165,139,680	\$164,518,096	\$621,584	0.38%
Motor Vehicle Ad Valorem Tag Reduction Fund	1,744,246	1,852,514	19,153,970	22,658,514	(3,504,544)	-15.47%
School Ad Valorem	0	0	4,000,000	4,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,359,832	2,147,599	19,515,527	19,194,705	320,822	1.67%
Total Use Tax Transfers	\$21,560,276	\$19,735,035	\$207,809,177	\$210,371,315	(\$2,562,138)	-1.22%
Individual Income Tax Transferred to:						
General Fund	\$196,845,166	\$197,377,104	\$1,044,207,528	\$1,147,774,650	(\$103,567,122)	-9.02%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	873,000	10,282,000	8,633,000	1,649,000	19.10%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	21,000,000	21,600,000	351,000,000	329,269,898	21,730,102	6.60%
Total Individual Income Tax Transfers	\$218,718,166	\$219,850,104	\$1,405,489,528	\$1,485,677,548	(\$80,188,020)	-5.40%
Corporate Tax Transferred to:						
General Fund	\$26,418,714	\$31,881,193	\$342,843,815	\$355,777,686	(\$12,933,871)	-3.64%
Refund Account	2,424,230	4,418,362	56,915,351	56,035,902	879,449	1.57%
Total Corporate Tax Transfers	\$28,842,944	\$36,299,555	\$399,759,166	\$411,813,588	(\$12,054,422)	-2.93%
Oil Severance Tax Transferred to:						
General Fund	\$3,814,396	\$2,560,673	\$43,396,633	\$49,680,637	(\$6,284,004)	-12.65%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	1,333,268	710,152	10,760,745	11,887,488	(1,126,743)	-9.48%
Total Oil Severance Tax Transfers	\$5,147,664	\$3,270,824	\$54,157,378	\$61,568,124	(\$7,410,747)	-12.04%
Gas Severance Tax Transferred to:						
General Fund	\$1,361,033	\$1,146,126	\$11,696,387	\$26,752,403	(\$15,056,016)	-56.28%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	1,027,829	868,744	5,488,062	14,354,717	(8,866,654)	-61.77%
Total Gas Severance Tax Transfers	\$2,388,862	\$2,014,870	\$17,184,449	\$41,107,120	(\$23,922,670)	-58.20%
Gaming Fees & Taxes Transferred to:						
General Fund	\$11,959,799	\$12,164,051	\$128,065,629	\$143,086,637	(\$15,021,009)	-10.50%
Gaming License & Taxes (Counties & Cities)	10,651,535	10,410,745	81,295,450	89,498,375	(8,202,925)	-9.17%
Gaming Bond Sinking Fund	3,000,000	3,000,000	30,000,000	30,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$25,611,334	\$25,574,796	\$239,361,078	\$262,585,012	(\$23,223,934)	-8.84%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	April 2010	April 2009	07-01-2009 to 4/30/2010	07-01-2008 to 4/30/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	21,477,449	23,867,151	226,518,654	244,160,692	(17,642,038)	-7.23%
State Aid Road Fund	4,000,000	4,238,651	41,301,175	44,739,394	(3,438,219)	-7.68%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	724,253	724,243	40,460,623	42,450,328	(1,989,705)	-4.69%
Road Protection - Coast Counties	237,190	267,463	2,618,015	2,613,185	4,829	0.18%
Seawall - Coast Counties	455,864	502,344	4,975,883	4,936,303	39,580	0.80%
Miss. Groundwater Protection Trust Fd.	0	777,688	13,281	8,210,801	(8,197,520)	-99.84%
Fire Marshal's Office	66,071	34,129	288,722	289,608	(886)	-0.31%
Dept of Ins Propane Education Fund	25,503	13,174	111,447	111,789	(342)	-0.31%
Municipal Aid	92,890	92,900	1,257,755	1,257,765	(10)	0.00%
Aeronautics Commission	120,296	142,363	1,340,264	1,462,368	(122,103)	-8.35%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	12,680	20,848	136,074	135,281	793	0.59%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	1,823,462	1,083,903	9,447,093	10,999,566	(1,552,472)	-14.11%
Gaming Counties Bond Sinking Fund	0	0	0	0	0	0.00%
Total Petroleum Tax Transfers	\$29,035,659	\$31,764,856	\$337,268,985	\$370,167,080	(\$32,898,095)	-8.89%
Privilege Tax Transferred to:						
General Fund	\$1,047,905	\$1,242,516	\$10,017,554	\$11,288,402	(\$1,270,849)	-11.26%
Highway Department	6,190,001	6,696,944	36,184,048	37,532,805	(1,348,757)	-3.59%
4-Lane Highway Project	1,515,421	1,393,459	12,398,714	12,542,252	(143,538)	-1.14%
Dept of Marine Resources	2,540	2,720	26,860	24,500	2,360	9.63%
Trauma Care Fund	1,128,780	1,017,392	9,089,620	6,586,956	2,502,664	37.99%
Counties	3,047,086	2,735,581	20,874,415	21,229,800	(355,386)	-1.67%
Comm for Volunteer Services	288	120	2,064	1,776	288	16.22%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	47,109	43,102	342,674	362,094	(19,420)	-5.36%
Apportioned Tags	80,820	212,703	1,522,920	2,094,369	(571,449)	-27.29%
Mississippi Burn Center	0	0	0	0	0	0.00%
Mississippi Burn Care Fund	35,816	30,192	294,211	287,556	6,655	2.31%
Veteran's Nursing Home	22,788	21,114	197,922	200,304	(2,382)	-1.19%
Wildlife Heritage	65,800	66,060	544,980	601,100	(56,120)	-9.34%
MS Soil & Water Conservation Education Fund	1,600	1,900	13,600	16,450	(2,850)	-17.33%
Animal Care Fund	5,525	4,975	57,925	59,300	(1,375)	-2.32%
New Capitol R & R	69,016	65,156	462,686	503,982	(41,295)	-8.19%
Distinctive License Tag Fees	286,823	243,747	2,542,157	2,468,683	73,474	2.98%
Ms Athletic Comm	144	0	14,592	0	14,592	0.00%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	2,568	1,992	23,712	22,632	1,080	4.77%
Total Privilege Tax Transfers	\$13,550,031	\$13,779,673	\$94,610,653	\$95,822,960	(\$1,212,308)	-1.27%
Title Fees Transferred to:						
General Fund	\$451,141	\$425,328	\$3,738,135	\$3,424,508	\$313,627	9.16%
Total Title Fees Transfers	\$451,141	\$425,328	\$3,738,135	\$3,424,508	\$313,627	9.16%
Insurance Premium Tax Transferred to:						
General Fund	\$33,500,534	\$34,601,479	\$109,409,742	\$107,188,684	\$2,221,058	2.07%
Municipalities	350,636	242,656	6,388,779	6,350,380	38,398	0.60%
County Fire Protection	350,936	242,656	6,389,079	6,350,380	38,698	0.61%
State Fire Academy Fund	701,873	485,311	3,078,157	3,000,761	77,397	2.58%
Budget Contingency Fund	0	0	0	0	0	0.00%
Insurance Premium - Windstorm	5,000,000	5,000,000	15,000,000	15,000,000	0	0.00%
Insurance Department (Arson Reward)	0	0	0	1,000	(1,000)	-100.00%
City of Jackson	65,706	56,756	190,803	357,682	(166,879)	-46.66%
Total Ins. Premium Tax Transfers	\$39,969,686	\$40,628,857	\$140,456,560	\$138,248,888	\$2,207,672	1.60%
ABC Collections transferred to:						
General Fund	\$6,455,678	\$5,873,285	\$54,270,797	\$53,349,352	\$921,444	1.73%
Counties	32,175	32,400	315,450	319,950	(4,500)	-1.41%
Municipalities	205,085	208,520	1,890,545	1,903,093	(12,548)	-0.66%
Department of Mental Health	555,968	510,205	4,961,948	4,919,016	42,932	0.87%
Total ABC Transfers	\$7,248,906	\$6,624,410	\$61,438,740	\$60,491,411	\$947,329	1.57%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	April 2010	April 2009	07-01-2009 to 4/30/2010	07-01-2008 to 4/30/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,799,547	\$2,785,045	\$24,949,112	\$25,894,514	(\$945,403)	-3.65%
Total Beer and Wine Tax Transfers	\$2,799,547	\$2,785,045	\$24,949,112	\$25,894,514	(\$945,403)	-3.65%
ATV/ Motorcycle Fees transferred to:						
Trauma Care Fund	\$55,260	\$79,755	\$841,505	\$807,355	\$34,150	4.23%
Total ATV/ Motorcycle Fees Transfers	\$55,260	\$79,755	\$841,505	\$807,355	\$34,150	4.23%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$1,305,694	\$1,062,154	\$5,511,764	\$6,235,460	(\$723,696)	-11.61%
Total Installment Loan Tax Transfers	\$1,305,694	\$1,062,154	\$5,511,764	\$6,235,460	(\$723,696)	-11.61%
Casual Auto Sales transferred to:						
General Fund	\$0	\$1,075,634	\$0	\$8,771,808	(\$8,771,808)	-100.00%
Motor Vehicle Ad Valorem Tax Reduction Fund	1,087,438		8,444,752	0	8,444,752	0.00%
Total Casual Auto Sales Tax Transfers	\$1,087,438	\$1,075,634	\$8,444,752	\$8,771,808	(\$327,057)	-3.73%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$0	\$764	\$1,558	\$5,174	(\$3,617)	-69.90%
Timber Severance - Counties	43,226	45,155	477,327	525,711	(48,384)	-9.20%
Timber Severance - Forest Resources	172,903	177,562	1,903,078	2,082,147	(179,069)	-8.60%
Total Timber Severance Tax Transfers	\$216,128	\$223,481	\$2,381,963	\$2,613,032	(\$231,070)	-8.84%
Tobacco Tax transferred to:						
General Fund	\$14,258,452	\$3,577,908	\$129,628,341	\$50,060,558	\$79,567,784	158.94%
Total Tobacco Tax Transfers	\$14,258,452	\$3,577,908	\$129,628,341	\$50,060,558	\$79,567,784	158.94%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,215,295	11,240,257	(24,962)	-0.22%
Nuclear Plant in Lieu (Cities)	0	0	7,584,705	7,559,743	24,962	0.33%
Total Nuclear In Lieu Transfers	\$0	\$0	\$20,000,000	\$20,000,000	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$250	\$2,000	\$15,750	(\$13,750)	-87.30%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$250	\$2,000	\$15,750	(\$13,750)	-87.30%
Natural Gas Tax transferred to:						
General Fund	\$128,642	\$124,737	\$814,285	\$922,656	(\$108,372)	-11.75%
Total Natural Gas Tax Transfers	\$128,642	\$124,737	\$814,285	\$922,656	(\$108,372)	-11.75%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$19	\$12	\$1,383	\$404	\$979	242.16%
Total Int. On Investments (STC) Transfers	\$19	\$12	\$1,383	\$404	\$979	242.16%
TVA In Lieu transferred to:						
General Fund	\$206,434	\$204,113	\$2,149,947	\$2,199,430	(\$49,483)	-2.25%
TVA in Lieu Tax (Counties)	0	0	6,214,804	5,017,978	1,196,826	23.85%
TVA in Lieu Tax (Municipalities)	0	0	3,146,738	2,899,132	247,607	8.54%
TVA in Lieu Tax (Schools)	0	0	3,134,061	2,639,037	495,024	18.76%
Total TVA In Lieu Transfers	\$206,434	\$204,113	\$14,645,550	\$12,755,576	\$1,889,974	14.82%
Regulatory Fees transferred to:						
General Fund	\$21,439	\$0	\$22,400	\$37,605	(\$15,205)	-40.43%
Total Regulatory Fees	\$21,439	\$0	\$22,400	\$37,605	(\$15,205)	-40.43%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	April 2010	April 2009	07-01-2009 to 4/30/2010	07-01-2008 to 4/30/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,853	\$7,608	\$62,868	\$53,623	\$9,245	17.24%
Batesville Tourism and Economic Development Tax	93,416	78,030	795,890	759,005	36,886	4.86%
City of Bay Springs Special Tax	551	555	5,364	4,414	950	21.51%
Canton Tourist & Convention	40,602	39,542	377,398	379,796	(2,399)	-0.63%
City of Cleveland Special Tax	55,928	56,961	536,763	511,898	24,866	4.86%
City of Clinton Special Tax	8,387	5,766	93,246	111,312	(18,066)	-16.23%
Coahoma County Special Tax	28,076	26,381	273,200	256,790	16,410	6.39%
City of Columbus Tourism	123,818	122,308	1,197,477	1,237,139	(39,661)	-3.21%
City of Corinth Tourism	79,313	76,258	782,603	790,410	(7,807)	-0.99%
Desoto County Special Tax	456,157	456,626	4,518,030	4,590,405	(72,375)	-1.58%
City of Florence	12,485	10,610	126,664	122,796	3,868	3.15%
City of Flowood Special Tax	137,220	136,960	1,337,050	1,115,718	221,331	19.84%
Greenwood Tourism Commission	36,411	33,971	346,682	332,410	14,272	4.29%
City of Grenada Tourism	32,390	35,107	326,796	336,805	(10,009)	-2.97%
Hancock County Special Tax	7,833	12,385	77,988	130,184	(52,196)	-40.09%
Harrison County Tourism	207,347	202,753	2,047,300	2,274,196	(226,896)	-9.98%
Harrison County Board of Supervisors	253,424	247,810	2,502,256	2,779,573	(277,317)	-9.98%
City of Hattiesburg Special Tax	420,820	396,012	3,822,614	3,805,799	16,815	0.44%
Hernando Tourism	636	40	1,556	4,975	(3,419)	-68.72%
Holly Springs Tourism	19,481	18,737	194,566	199,531	(4,965)	-2.49%
City of Horn Lake	7,911	9,399	88,611	92,561	(3,949)	-4.27%
City of Jackson Tourism	275,750	304,080	2,509,974	2,676,642	(166,668)	-6.23%
City of Jackson (Convention Center)	354,416	334,190	3,259,501	3,549,990	(290,489)	-8.18%
Kosciusko Tourist Promotion	1,533	2,799	21,324	28,281	(6,957)	-24.60%
Lauderdale County Tourism	41,921	39,030	470,715	464,287	6,428	1.38%
City of Laurel Special Tax	108,283	106,477	1,036,909	1,063,176	(26,267)	-2.47%
Lowndes County Special Tax	4,990	4,967	48,231	45,472	2,760	6.07%
City of Magee	21,542	16,085	171,286	160,934	10,352	6.43%
Montgomery County Coliseum & Tourism	1,846	1,429	13,877	15,127	(1,250)	-8.27%
City of Moss Point Special Tax	26,286	22,544	266,847	358,690	(91,844)	-25.61%
Adams County Convention	74,096	72,334	804,765	872,217	(67,453)	-7.73%
City of New Albany Special Tax	41,657	44,515	423,556	433,236	(9,680)	-2.23%
City of Newton Special Tax	867	810	8,861	9,419	(558)	-5.92%
City of Ocean Springs Restaurant Tax	116,133	79,264	779,987	759,757	20,230	2.66%
City of Ocean Springs Hotel Tax (previously included in	1,706	1,477	15,033	4,550	10,483	230.38%
City of Oxford Tourism	12,450	14,577	152,726	170,816	(18,090)	-10.59%
City of Oxford Stadium Tax	143,891	134,497	1,426,843	1,339,896	86,947	6.49%
City of Philadelphia Tourism	7,132	7,379	66,442	82,101	(15,659)	-19.07%
City of Picayune Special Tax	30,909	33,594	322,980	335,015	(12,034)	-3.59%
Rankin County Special Tax	48,020	60,385	498,305	564,692	(66,387)	-11.76%
City of Richland	25,741	20,272	260,814	254,625	6,189	2.43%
City of Ridgeland Special Tax	103,075	111,076	1,053,305	1,021,743	31,562	3.09%
City of Southaven Special Tax	14,769	18,561	154,850	221,545	(66,695)	-30.10%
Starkville-Oktibbeha Tourism	12,898	2,801	129,101	57,789	71,313	123.40%
City of Starkville Tourism and Convention Tax	122,355	128,542	1,115,825	1,101,817	14,008	1.27%
Stone County Special Tax	30,947	31,634	273,791	292,294	(18,503)	-6.33%
Tishomingo County Promotion Tax	671	862	11,554	20,790	(9,236)	-44.43%
Tunica County Special Tax	190,817	191,257	1,842,078	1,961,229	(119,152)	-6.08%
City of Tupelo Convention/Tourism	267,099	255,852	2,615,407	2,653,114	(37,707)	-1.42%
City of Vicksburg Special Tax	28,195	33,751	343,708	425,457	(81,749)	-19.21%
Warren County Tourism	72,956	80,671	771,353	828,442	(57,089)	-6.89%
Washington County Tourist Promotion Tax	53,428	51,125	489,579	497,541	(7,962)	-1.60%
City of West Point Special Tax	18,756	16,432	175,922	171,701	4,221	2.46%
Yazoo County Special Tax	29,931	30,786	275,020	271,450	3,571	1.32%
City of Tupelo Water Facilities	216,368	221,183	2,231,753	2,461,574	(229,822)	-9.34%
Indianola Tourism Commission	30,679	26,176	274,205	271,789	2,416	0.89%
City of Baldwin	9,442	10,456	89,746	97,519	(7,773)	-7.97%
City of McComb	5,126	9,679	108,528	154,518	(45,990)	-29.76%
City of Pascagoula	5,523	8,353	60,479	101,967	(41,488)	-40.69%
City of Pearl	45,410	43,430	448,263	467,079	(18,816)	-4.03%
City of Pontotoc	24,781	27,973	243,429	260,948	(17,519)	-6.71%
City of Natchez Special Tax	17,731	16,676	215,844	160,746	55,098	34.28%
City of Sardis	8,656	0	31,745	0	31,745	0.00%
City of Ripley	17,742	20,104	190,734	38,653	152,081	393.46%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	April 2010	April 2009	07-01-2009 to 4/30/2010	07-01-2008 to 4/30/2009	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$5,488	(\$5,488)	-100.00%
Special Refund Account - Petroleum	19,861	23,404	7,275,537	175,742	7,099,795	4039.89%
Special Refund Account - Privilege	4,659	6,471	61,757	56,662	5,095	8.99%
Special Refund Account - Title	0	0	0	1,794	(1,794)	-100.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	29,649	0	29,649	0.00%
Special Refund Account - City Utility	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	38	(38)	-100.00%
Special Refund Account - Income	4,463,596	105	4,849,383	1,136,789	3,712,593	326.59%
Special Refund Account - Corporate	(309)	0	2,013	135	1,878	1388.05%
Special Refund Account - Sales	40,083	102,282	3,764,420	6,303,833	(2,539,413)	-40.28%
Special Refund Account - Use	495	239,373	3,970,047	3,080,348	889,699	28.88%
Special Refund Account - Gas Severance	0	0	0	9,682	(9,682)	-100.00%
Special Refund Account - Insurance Premium	5,448	0	63,518	96,622	(33,104)	-34.26%
Special Refund Account - Estate	0	0	2,877	84,817	(81,940)	-96.61%
Special Refund Account - Oil Severance	0	0	0	24,225	(24,225)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	33,020	0	166,229	3,786	162,443	4291.02%
Special Refund Account - Special County	0	34	18,282	15,488	2,794	18.04%
Special Refund Account - Emergency 911 Telephone	0	30	484	353	131	37.09%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	7,614	(7,614)	-100.00%
Special Refund Account - Tobacco	48,156	0	108,468	0	108,468	0.00%
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00%
Special Agent Fees	75,876	256	786,007	92,236	693,771	752.17%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	16,922	14,030	117,213	134,433	(17,220)	-12.81%
Collection Fees	196,865	189,781	2,038,977	2,033,280	5,697	0.28%
Sales and Services Outside	14,635	20,331	227,020	220,898	6,121	2.77%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	8,523,701	8,185,784	337,917	4.13%
Gross City Utility Tax	111,959	67,606	621,485	696,763	(75,278)	-10.80%
Municipal Gas Utility Regulation	0	0	24,953	25,000	(47)	-0.19%
Gross Railroad Regulation	0	0	197,935	205,489	(7,554)	-3.68%
Trailer Registration	2,868	2,560	24,644	25,144	(500)	-1.99%
Hazardous Waste Tax (Counties)	0	0	22,901	29,791	(6,890)	-23.13%
Environment Protection Trust Fund-Management	58,490	36,515	3,920,458	4,381,879	(461,421)	-10.53%
Environment Protection Trust Fund-Waste Tire	180,531	172,054	1,654,620	1,668,879	(14,259)	-0.85%
Railcar In Lieu Tax	0	0	4,264,325	4,260,876	3,450	0.08%
Department of Environmental Quality	0	0	53,435	69,512	(16,077)	-23.13%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	49,922	47,981	436,343	515,206	(78,863)	-15.31%
E911 Telephone Minimum Standards Service Charge	172,466	188,070	1,463,996	1,442,336	21,659	1.50%
Total Other Transfers	\$10,190,127	\$5,722,787	\$89,910,794	\$81,608,889	\$8,118,079	10.17%
Summary:						
Sales Tax Transferred to Other than GF	\$71,110,201	\$68,183,934	\$677,449,782	\$724,947,601	(\$47,497,819)	-6.55%
Misc. Transferred to Other than GF	104,763,057	102,986,891	1,181,361,008	1,192,816,746	(20,084,316)	-0.96%
Total Transferred to Other than GF	\$175,873,259	\$171,170,825	\$1,858,810,790	\$1,917,764,347	(\$58,953,557)	-3.07%

Note: Figures may not add due to computer rounding.