

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
December 2007**

General Fund Transfers by the Tax Commission for the sixth month of the Fiscal Year ending June 30, 2008 were \$372,596,244 which is an increase of 26,101,866 or 7.53% over the prior period. Transfers to all funds for the sixth month of the Fiscal Year ending June 30, 2008 were \$571,895,095 which is an decrease of \$45,429,256 or 9%.

General Fund Transfers for the month of December were over the estimate by 2,047,566 or .55%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 12-31-07	ACTUAL 07-01-07 TO 12-31-07	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 12-31-07	OVER(UNDER) PERCENT 12-31-07	SINE' DIE December 2007 ESTIMATE	December 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,044,100,000	\$901,950,093	\$856,777,200	41.91%	(\$45,172,893)	-5.01%	\$165,884,976	\$156,476,088	(\$9,408,888)	-5.67%
Individual Income Tax	1,496,800,000	691,396,290	721,855,575	48.23%	30,459,285	4.41%	85,971,908	97,440,979	11,469,071	13.34%
Corporate Tax	475,000,000	174,575,606	188,361,538	39.66%	13,785,932	7.90%	62,570,701	58,233,956	(4,336,745)	-6.93%
Use Tax	236,100,000	107,752,562	100,044,638	42.37%	(7,707,924)	-7.15%	17,867,742	16,831,274	(1,036,468)	-5.80%
Insurance Premium Tax	150,800,000	58,923,630	53,920,178	35.76%	(5,003,452)	-8.49%	10,594	427,905	417,311	3939.12%
Tobacco Tax	56,100,000	28,352,869	29,011,174	51.71%	658,305	2.32%	4,679,400	5,018,921	339,521	7.26%
ABC Taxes	57,300,000	28,314,618	29,715,726	51.86%	1,401,108	4.95%	5,940,037	6,243,531	303,494	5.11%
Beer and Wine Tax	31,600,000	16,044,426	15,848,794	50.15%	(195,632)	-1.22%	2,339,170	2,110,510	(228,660)	-9.78%
Oil Severance Tax	36,000,000	18,000,000	25,525,658	70.90%	7,525,658	41.81%	3,000,000	3,955,178	955,178	31.84%
Gas Severance Tax	31,500,000	15,750,000	17,242,686	54.74%	1,492,686	9.48%	2,625,000	6,782,667	4,157,667	158.39%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,900,000	5,933,785	5,763,542	44.68%	(170,243)	-2.87%	1,089,515	949,450	(140,065)	-12.86%
Casual Auto Sales Tax	13,000,000	6,225,884	6,050,646	46.54%	(175,238)	-2.81%	876,979	850,492	(26,487)	-3.02%
Installment Loan Tax	8,200,000	4,349,547	4,174,052	50.90%	(175,495)	-4.03%	49,352	1,364	(47,988)	-97.24%
Title Fees	4,900,000	2,383,438	2,590,522	52.87%	207,084	8.69%	439,882	366,696	(73,186)	-16.64%
Miscellaneous Taxes	3,300,000	1,719,013	2,294,882	69.54%	575,869	33.50%	363,799	380,225	16,426	4.52%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	178,500,000	90,933,963	97,638,799	54.70%	6,704,836	7.37%	16,839,623	16,527,007	(312,616)	-1.86%
Sub-total General Fund	\$4,837,300,000	\$2,152,605,724	\$2,156,815,611	44.59%	\$4,209,887	0.20%	\$370,548,678	\$372,596,244	\$2,047,566	0.55%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,837,300,000	\$2,152,605,724	\$2,156,815,611	44.59%	\$4,209,887	0.20%	\$370,548,678	\$372,596,244	\$2,047,566	0.55%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	December	December	OVER	OVER	7-01-07	7-01-06	OVER(UNDER)	OVER(UNDER)
	2007	2006	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	12-31-07	12-31-07	AMOUNT	PERCENT
Sales Tax	\$156,476,088	\$156,611,773	(\$135,685)	-0.09%	\$856,777,200	\$856,295,381	\$481,819	0.06%
Individual Income Tax	97,440,979	82,802,957	14,638,022	17.68%	721,855,575	683,002,632	38,852,943	5.69%
Corporate Tax	58,233,956	60,301,823	(2,067,867)	-3.43%	188,361,538	176,026,012	12,335,526	7.01%
Use Tax	16,831,274	15,680,703	1,150,571	7.34%	100,044,638	104,241,319	(4,196,681)	-4.03%
Insurance Premium Tax	427,905	0	427,905	100.00%	53,920,178	57,122,170	(3,201,992)	-5.61%
Tobacco Tax	5,018,921	4,589,252	429,669	9.36%	29,011,174	28,037,152	974,022	3.47%
ABC Taxes	6,243,531	5,884,907	358,624	6.09%	29,715,726	27,762,087	1,953,639	7.04%
Beer and Wine Tax	2,110,510	2,272,290	(161,780)	-7.12%	15,848,794	15,955,687	(106,893)	-0.67%
Oil Severance Tax	3,955,178	2,505,207	1,449,971	57.88%	25,525,658	19,606,303	5,919,355	30.19%
Gas Severance Tax	6,782,667	387,877	6,394,790	1648.66%	17,242,686	7,666,494	9,576,192	124.91%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	949,450	911,778	37,672	4.13%	5,763,542	6,132,266	(368,724)	-6.01%
Casual Auto Sales Tax	850,492	911,217	(60,725)	-6.66%	6,050,646	6,571,564	(520,918)	-7.93%
Installment Loan Tax	1,364	3,217	(1,853)	-57.59%	4,174,052	4,040,268	133,784	3.31%
Title Fees	366,696	475,213	(108,517)	-22.84%	2,590,522	2,610,080	(19,558)	-0.75%
Miscellaneous Taxes	380,225	494,223	(113,998)	-23.07%	2,294,882	1,976,415	318,467	16.11%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	16,527,007	12,661,941	3,865,066	30.53%	97,638,799	85,487,549	12,151,250	14.21%
Sub-total General Fund	372,596,244	346,494,378	26,101,866	7.53%	2,156,815,611	2,082,533,379	74,282,232	3.57%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$372,596,244	\$346,494,378	\$26,101,866	7.53%	\$2,156,815,611	\$2,082,533,379	\$74,282,232	3.57%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008

COMPARING JULY 1, 2006 - JUNE 30, 2007

	December 2007	December 2006	07-01-2007 to 12-31-07	07-01-2006 to 12-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$156,476,087	\$156,611,772	\$856,777,200	\$856,295,385	\$481,816	0.06%
Public School Building Fund	1,666,666	1,666,666	9,999,996	9,999,996	0	0.00%
Municipalities	31,351,850	29,635,776	196,685,940	193,790,599	2,895,341	1.49%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	145,215	286,637	1,207,385	2,148,480	(941,095)	-43.80%
School Ad Valorem	4,889,734	4,980,252	30,580,458	30,634,185	(53,727)	-0.18%
Education Enhancement	19,578,358	19,940,790	122,443,289	122,658,412	(215,123)	-0.18%
Mississippi Fair Commission	191,182	183,383	241,461	217,991	23,470	10.77%
Motor Vehicle Ad Valorem Tax Reduction Fund	12,688,724	11,767,236	82,629,322	85,511,780	(2,882,458)	-3.37%
Department of Agriculture	72,346	0	766,517	0	766,517	0.00%
Sales Tax (Telecommunications 5.5%)	913,755	667,693	6,389,456	6,815,180	(425,724)	-6.25%
Airport Parking	62,375	46,558	341,748	278,655	63,093	22.64%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	0	150,000	0	150,000	0.00%
Sales Tax Incentive Fund - MDA	427,915	144,184	1,523,299	1,185,356	337,943	28.51%
State Aid Road Fund	\$250,000	\$250,000	\$1,500,000	\$1,500,000	\$0	0.00%
Total Sales Tax Transfers	228,864,207	226,180,947	1,311,236,071	1,311,036,019	200,053	0
Use Tax Transferred to:						
General Fund	16,831,274	15,680,703	100,044,640	104,241,320	(4,196,680)	-4.03%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,047,157	3,011,906	17,867,190	21,339,547	(3,472,357)	-16.27%
School Ad Valorem	474,628	442,151	2,961,396	3,148,333	(186,937)	-5.94%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	\$1,900,396	\$1,770,361	\$11,857,348	\$12,605,838	(\$748,491)	-5.94%
Total Use Tax Transfers	22,253,454	20,905,121	132,730,575	141,335,039	(8,604,464)	(0)
Individual Income Tax Transferred to:						
General Fund	97,440,977	82,802,957	\$721,855,573	\$683,002,633	\$38,852,940	5.69%
Budget Contingency	0	0	27,000	0	27,000	0.00%
Income Tax-Withheld-Job Incentive/Advantage	0	848,750	3,977,000	4,809,642	(832,642)	-17.31%
Income Tax-Production Company Rebate	0	-	0	0	0	0.00%
Refund Account	\$36,600,000	\$31,000,000	\$62,400,000	\$54,100,000	\$8,300,000	15.34%
Total Individual Income Tax Transfers	134,040,977	114,651,707	788,259,573	741,912,275	46,347,298	0
Corporate Tax Transferred to:						
General Fund	58,233,956	60,301,823	188,361,538	176,026,009	12,335,529	7.01%
Refund Account	\$16,017,915	\$8,448,423	\$26,548,973	\$26,182,345	\$366,628	1.40%
Total Corporate Tax Transfers	74,251,871	68,750,247	214,910,512	202,208,354	12,702,158	0
Oil Severance Tax Transferred to:						
General Fund	3,955,178	2,505,207	25,525,658	\$19,606,303	5,919,354	30.19%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	-	0	0	0	0.00%
Counties	\$972,510	\$579,697	\$5,888,055	\$4,673,952	\$1,214,104	25.98%
Total Oil Severance Tax Transfers	4,927,687	3,084,904	31,413,713	24,280,255	7,133,458	29.38%
Gas Severance Tax Transferred to:						
General Fund	6,782,668	387,876	17,242,686	\$7,666,494	9,576,192	124.91%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	\$1,185,287	\$447,209	\$5,556,132	\$4,621,314	\$934,818	20.23%
Total Gas Severance Tax Transfers	\$7,967,955	835,085	\$22,798,818	\$12,287,808	\$10,511,010	85.54%
Gaming Fees & Taxes Transferred to:						
General Fund	16,527,007	12,661,941	97,638,798	\$85,487,549	12,151,249	14.21%
Gaming License & Taxes (Counties & Cities)	8,017,672	7,601,432	57,528,820	\$51,785,522	5,743,298	11.09%
Gaming Bond Sinking Fund	3,000,000	3,000,000	18,000,000	\$18,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	\$0	\$0	\$0	\$0	\$0	0.00%

Total Gaming Fees & Tax Transfers	\$27,544,678	23,263,374	\$173,167,618	\$155,273,071	\$17,894,547	11.52%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	December 2,007	December 2,006	07-01-2007 to 12-31-07	07-01-2006 to 12-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Highway Department	30,333,308	25,192,371	155,591,866	\$156,944,000	(1,352,134)	-0.86%
State Aid Road Fund	5,371,560	4,428,907	28,120,028	\$28,245,613	(125,584)	-0.44%
Dept of Marine Resources	0	3,140	3,065,040	\$3,063,300	1,740	0.06%
Counties	1,753,097	1,753,097	37,972,856	\$37,921,371	51,485	0.14%
Road Protection - Coast Counties	270,768	259,388	1,673,175	\$1,657,958	15,217	0.92%
Seawall - Coast Counties	489,816	503,409	3,138,872	\$3,120,182	18,690	0.60%
Miss. Groundwater Protection Trust Fd.	871,045	854,044	5,222,501	\$5,310,351	(87,851) *	
Fire Marshal's Office	30,382	20,364	109,948	\$88,183	21,764	24.68%
Dept of Ins Propane Education Fund	11,727	7,860	42,440	\$34,039	8,401	24.68%
Municipal Aid	133,771	133,771	823,370	\$823,370	0	0.00%
Aeronautics Commission	176,202	126,635	949,773	\$926,345	23,429	2.53%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	15,935	16,623	100,107	\$102,621	(2,514)	-2.45%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	2,520,658	2,609,726	7,303,301	6,865,040	438,260	6.38%
Gaming Counties Bond Sinking Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Petroleum Tax Transfers	41,978,269	35,909,335	249,863,277	250,852,373	(989,097)	(0)
Privilege Tax Transferred to:						
General Fund	1,039,785	1,115,690	6,224,831	\$6,586,145	(361,315)	-5.49%
Highway Department	3,818,549	6,166,845	24,441,903	\$24,820,179	(378,275)	-1.52%
4-Lane Highway Project	1,105,075	1,193,428	7,573,135	\$7,824,343	(251,208)	-3.21%
Counties	1,707,505	2,709,442	16,101,215	\$16,236,890	(135,675)	-0.84%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	49,151	46,828	262,682	\$273,121	(10,439)	-3.82%
Apportioned Tags	245,244	309,480	1,750,210	\$2,279,958	(529,748)	-23.24%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	28,212	30,672	172,903	\$172,217	686	0.40%
Veteran's Nursing Home	19,020	19,500	113,904	\$112,356	1,548	1.38%
Wildlife Heritage	62,060	74,600	396,860	\$453,240	(56,380)	-12.44%
MS Soil & Water Conservation Education Fund	2,025	2,150	12,225	\$13,450	(1,225)	-9.11%
Animal Care Fund	5,025	6,250	33,700	\$35,175	(1,475)	-4.19%
New Capitol R & R	51,005	62,930	342,264	\$391,263	(48,999)	-12.52%
Distinctive License Tag Fees	259,735	237,775	1,475,224	1,440,712	34,512	2.40%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	\$1,776	\$1,200	\$11,496	\$4,704	\$6,792	144.39%
Total Privilege Tax Transfers	8,394,168	11,976,791	58,912,551	60,643,752	(1,731,201)	-2.85%
Title Fees Transferred to:						
General Fund	\$366,696	\$475,213	\$2,590,523	\$2,610,081	(\$19,558)	-0.75%
Total Title Fees Transfers	366,696	475,213	2,590,523	2,610,081	(19,558)	-0.75%
Insurance Premium Tax Transferred to:						
General Fund	427,905	0	53,920,178	\$57,122,170	(3,201,992)	-5.61%
Municipalities	3,696	29,611	1,064,991	\$983,945	81,046	8.24%
County Fire Protection	3,696	29,611	1,064,991	\$983,945	81,046	8.24%
State Fire Academy Fund	7,391	59,223	2,129,982	\$1,967,890	162,092	8.24%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	1,000	0	1,000	0.00%
City of Jackson	\$0	\$5,890	\$49,087	\$106,151	(\$57,064)	-53.76%
Total Ins. Premium Tax Transfers	442,688	124,336	58,230,229	61,164,100	(2,933,871)	-4.80%
ABC Collections transferred to:						
General Fund	6,242,531	5,882,407	29,713,246	\$27,758,587	1,954,659	7.04%
Counties	33,900	40,650	203,475	\$195,975	7,500	3.83%
Municipalities	198,200	172,875	1,214,175	1,114,200	99,975	8.97%
Department of Mental Health	\$567,274	\$547,007	\$2,744,300	\$2,602,210	\$142,091	5.46%

Total ABC Transfers	7,041,905	6,642,939	33,875,196	31,670,971	2,204,224	6.96%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	December 2,007	December 2,006	07-01-2007 to 12-31-07	07-01-2006 to 12-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,110,509	\$2,272,289	\$15,848,789	\$15,955,684	(\$106,895)	-0.67%
Total Beer and Wine Tax Transfers	2,110,509	2,272,289	15,848,789	15,955,684	(106,895)	-0.67%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	0	0	0	0	0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$1,365	\$3,217	\$4,174,054	\$4,040,268	\$133,786	3.31%
Total Installment Loan Tax Transfers	1,365	3,217	4,174,054	4,040,268	133,786	3.31%
Casual Auto Sales transferred to:						
General Fund	\$850,492	\$911,218	\$6,050,644	\$6,571,565	(\$520,921)	-7.93%
Total Casual Auto Sales Tax Transfers	\$850,492	911,218	\$6,050,644	\$6,571,565	(\$520,921)	-7.93%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	0	0	0	0	0	0.00%
Timber Severance Tax transferred to:						
General Fund	212	258	3,404	\$1,420	1,984	139.77%
Timber Severance - Counties	58,883	58,665	359,111	347,183	11,927	3.44%
Timber Severance - Forest Resources	\$234,683	\$233,624	\$1,413,212	\$1,383,017	\$30,194	2.18%
Total Timber Severance Tax Transfers	293,778	292,547	1,775,726	1,731,620	44,106	2.55%
Tobacco Tax transferred to:						
General Fund	\$5,018,923	\$4,589,253	\$29,011,176	\$28,037,156	\$974,020	3.47%
Total Tobacco Tax Transfers	\$5,018,923	4,589,253	\$29,011,176	\$28,037,156	\$974,020	3.47%
Nuclear In Lieu transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	\$0	\$0	\$0	\$0	\$0	0.00%
Total Nuclear In Lieu Transfers	\$0	0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$3,000	\$6,000	\$4,000	\$2,000	50.00%
Total Penalty-Dyed Diesel Fuel Transfers	0	3,000	6,000	4,000	2,000	50.00%
Natural Gas Tax transferred to:						
General Fund	\$80,302	\$84,655	\$532,421	\$405,644	\$126,777	31.25%
Total Natural Gas Tax Transfers	\$80,302	84,655	\$532,421	\$405,644	\$126,777	31.25%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	0	0	0	0	0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$319	\$4,282	\$870	\$25,196	(\$24,326)	-96.55%
Total Int. On Investments (STC) Transfers	319	4,282	870	25,196	(24,326)	-96.55%
TVA In Lieu transferred to:						
General Fund	208,005	198,554	1,288,190	\$1,087,162	201,028	18.49%
TVA In Lieu Tax (Counties)	5,627,927	4,610,042	5,627,927	\$4,610,042	1,017,885	22.08%
TVA In Lieu Tax (Municipalities)	2,913,217	2,301,322	2,913,217	2,301,322	611,895	26.59%
TVA In Lieu Tax (Schools)	\$2,852,336	\$2,309,076	\$2,852,336	\$2,309,076	\$543,260	23.53%
Total TVA In Lieu Transfers	\$11,601,486	9,418,995	\$12,681,671	\$10,307,603	\$2,374,068	23.03%
Regulatory Fees transferred to:						
General Fund	\$1,110	\$0	\$3,297	\$62	\$3,235	5229.06%

Total TVA In Lieu Transfers	1,110	0	3,297	62	3,235	5229.06%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	December 2,007	December \$2,006	07-01-2007 to 12-31-07	07-01-2006 to 12-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	6,000	4,382	38,239	\$34,340	3,899	11.36%
Batesville Tourism and Economic Development Tax	74,467	65,554	446,030	\$421,745	24,285	5.76%
City of Bay Springs Special Tax	443	401	2,973	\$3,232	(259)	-8.01%
Canton Tourist & Convention	45,046	33,424	249,974	\$258,850	(8,876)	-3.43%
City of Cleveland Special Tax	46,970	50,950	287,874	\$282,145	5,729	2.03%
City of Clinton Special Tax	8,223	8,504	55,060	\$54,477	583	1.07%
Coahoma County Special Tax	24,369	25,179	154,862	\$149,956	4,905	3.27%
City of Columbus Tourism	116,236	109,843	731,204	\$673,613	57,591	8.55%
City of Corinth Tourism	75,000	69,903	475,250	\$439,581	35,669	8.11%
Desoto County Special Tax	436,084	377,536	2,671,845	\$2,441,346	230,499	9.44%
City of Florence	11,697	11,229	80,165	\$68,281	11,884	17.40%
City of Flowood Special Tax	116,022	101,838	721,614	\$658,957	62,656	9.51%
Greenwood Tourism Commission	35,251	33,437	202,730	\$187,362	15,368	8.20%
City of Grenada Tourism	32,136	30,661	197,246	\$198,577	(1,331)	-0.67%
Hancock County Special Tax	12,779	11,408	75,224	\$56,331	18,893	33.54%
Harrison County Tourism	235,895	196,158	1,454,409	\$1,057,257	397,152	37.56%
Harrison County Board of Supervisors	288,316	239,749	1,777,611	\$1,292,203	485,408	37.56%
City of Hattiesburg Special Tax	367,327	323,835	2,249,363	\$2,150,446	98,917	4.60%
Hernando Tourism	1,489	258	18,489	\$4,001	14,488	362.11%
Holly Springs Tourism	18,282	16,464	118,476	\$95,490	22,986	24.07%
City of Horn Lake	9,472	8,952	62,160	\$61,017	1,143	1.87%
City of Jackson Tourism	281,148	252,278	1,606,214	\$1,587,290	18,924	1.19%
City of Jackson (Convention Center)	410,481	340,556	2,193,536	\$2,159,760	33,776	1.56%
Kosciusko Tourist Promotion	3,159	3,484	16,616	\$15,150	1,466	9.67%
Lauderdale County Tourism	47,181	46,169	292,570	\$281,280	11,291	4.01%
City of Laurel Special Tax	90,068	93,935	588,142	\$608,905	(20,764)	-3.41%
Lowndes County Special Tax	3,452	4,364	22,765	\$26,875	(4,110)	-15.29%
City of Magee	14,653	13,533	93,400	\$90,018	3,382	3.76%
Montgomery County Coliseum & Tourism	1,474	1,316	9,101	\$9,617	(516)	-5.37%
City of Moss Point Special Tax	64,693	33,417	240,760	\$187,725	53,035	28.25%
Adams County Convention	88,020	79,859	487,619	\$469,473	18,146	3.87%
City of New Albany Special Tax	41,695	37,065	246,750	\$230,808	15,942	6.91%
City of Newton Special Tax	1,265	1,671	8,332	\$8,252	81	0.98%
City of Ocean Springs	2,234	1,723	15,570	\$18,284	(2,714)	-14.84%
City of Oxford Tourism	19,708	20,372	101,634	\$99,948	1,686	1.69%
City of Oxford Stadium Tax	147,949	129,884	804,784	\$776,106	28,678	3.70%
City of Philadelphia Tourism	7,917	7,841	65,524	\$62,134	3,390	5.46%
City of Picayune Special Tax	34,200	34,556	208,260	\$213,732	(5,473)	-2.56%
Rankin County Special Tax	51,970	34,139	329,602	\$285,900	43,702	15.29%
City of Richland	21,949	21,569	148,666	\$132,413	16,253	12.27%
City of Ridgeland Special Tax	91,116	74,266	541,421	\$488,735	52,686	10.78%
City of Southaven Special Tax	17,398	8,284	106,435	\$53,123	53,311	100.35%
Starkville-Oktibbeha Tourism	10,388	7,736	57,636	\$52,954	4,682	8.84%
City of Starkville Tourism and Convention Tax	109,858	100,709	609,151	\$584,699	24,452	4.18%
Stone County Special Tax	27,046	24,383	170,946	\$168,164	2,782	1.65%
Tishomingo County Promotion Tax	1,038	1,008	11,900	\$9,485	2,415	25.47%
Tunica County Special Tax	220,756	229,293	1,340,487	\$1,475,519	(135,032)	-9.15%
City of Tupelo Convention/Tourism	239,811	202,918	1,527,634	\$1,356,336	171,298	12.63%
City of Vicksburg Special Tax	39,369	30,976	241,991	\$218,872	23,119	10.56%
Warren County Tourism	79,411	68,824	500,272	\$454,511	45,761	10.07%
Washington County Tourist Promotion Tax	46,148	45,661	285,746	\$275,509	10,236	3.72%
City of West Point Special Tax	19,856	21,283	110,722	\$112,751	(2,029)	-1.80%
Yazoo County Special Tax	24,947	24,363	151,189	\$147,741	3,448	2.33%
City of Tupelo Water Facilities	224,876	215,449	1,456,592	\$1,314,485	142,107	10.81%
Indianola Tourism Commission	23,749	21,521	122,061	\$127,133	(5,072)	-3.99%
City of McComb	12,461	13,244	82,776	\$85,220	(2,444)	-2.87%
City of Pascagoula	14,810	20,646	74,602	\$100,394	(25,792)	-25.69%
City of Pearl	42,858	45,366	273,827	\$284,976	(11,150)	-3.91%

City of Pontotoc 18,915 13,125 114,387 87,238 27,149 31.12%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	December 2,007	December 2,006	07-01-2007 to 12-31-07	07-01-2006 to 12-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	0	62,389	82,027	\$170,070	(88,042)	-51.77%
Special Refund Account - Petroleum	0	22,112	104,434	\$229,580	(125,147)	-54.51%
Special Refund Account - Privilege	0	3,868	20,992	\$32,976	(11,984)	-36.34%
Special Refund Account - Title	30	90	102	\$375	(273)	-72.80%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	10	\$1,000	(990)	-99.00%
Special Refund Account - Income	43,785	6,066	106,752	\$1,983,750	(1,876,999)	-94.62%
Special Refund Account - Corporate	0	19,187	0	\$19,187	(19,187)	-100.00%
Special Refund Account - Sales	63,867	495,214	1,387,096	\$1,644,471	(257,375)	-15.65%
Special Refund Account - Use	14,174	144,216	790,444	\$318,641	471,804	148.07%
Special Refund Account - Gas Severance	0	0	0	\$1,203,063	(1,203,063)	-100.00%
Special Refund Account - Insurance Premium	0	0	25,000	\$194,463	(169,463)	-87.14%
Special Refund Account - Estate	0	(3,292)	60,324	\$154,406	(94,082)	-60.93%
Special Refund Account - Oil Severance	0	0	0	\$17,988	(17,988)	-100.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	\$5,580	(5,580)	-100.00%
Special Refund Account - Special County	0	0	0	\$0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	\$246	(246)	-100.00%
Special Refund Account - Tobacco	0	0	0	\$50,520	(50,520)	-100.00%
Special Refund Account - Apportioned Tag Reg	0	0	2,467	\$0	2,467	0.00%
Special Agent Fees	12,326	10,187	98,218	\$127,881	(29,664)	-23.20%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	14,154	8,726	76,852	\$62,058	14,794	23.84%
Collection Fees	162,232	171,265	1,070,244	\$1,054,458	15,785	1.50%
Sales and Services Outside	10,390	5,899	86,753	\$84,487	2,266	2.68%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	7,922,005	\$7,522,836	399,169	5.31%
Gross City Utility Tax	74,443	75,590	453,988	\$451,430	2,558	0.57%
Municipal Gas Utility Regulation	0	0	25,000	\$24,754	246	0.99%
Gross Railroad Regulation	0	0	206,176	\$198,731	7,444	3.75%
Trailer Registration	2,832	3,040	17,904	\$17,380	524	3.01%
Hazardous Waste Tax (Counties)	0	0	39,852	\$54,979	(15,127)	-27.51%
Environment Protection Trust Fund-Management	15,433	14,849	5,156,516	\$5,004,952	151,564	3.03%
Environment Protection Trust Fund-Waste Tire	171,307	178,772	1,194,969	\$1,220,207	(25,238)	-2.07%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	92,988	\$128,284	(35,296)	-27.51%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	57,602	48,469	327,935	\$332,384	(4,448)	-1.34%
E911 Telephone Minimum Standards Service Charge	\$141,732	\$84,047	\$910,983	\$760,366	\$150,617	19.81%
Total Other Transfers	5,254,794	\$5,304,763	47,590,444	48,322,226	(731,783)	-1.51%
Summary:						
Sales Tax Transferred to Other than GF	72,388,120	69,569,175	454,458,871	454,740,634	(281,763)	-0.06%
Misc. Transferred to Other than GF	\$126,910,731	\$110,402,286	\$572,997,679	\$564,183,215	\$14,639,922	1.56%
Total Transferred to Other than GF	199,298,851	179,971,461	1,027,456,550	#####	8,532,701	0

* The nature of the tax does not allow for reasonable comparison.