

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
December 2006**

General Fund Transfers by the Tax Commission for the sixth month of the Fiscal Year ending June 30, 2007 were \$346,494,378 which is an increase of 13,425,868 or 4.03% over the prior period. Transfers to all funds for the sixth month of the Fiscal Year ending June 30, 2007 were \$526,465,839 which is an increase of 20,816,489 or 4.1%.

General Fund Transfers for the month of December were over the estimate by 3,766,628 or 1.10%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2007 ESTIMATE	SINE' DIE ESTIMATE 07-01-06 TO 12-31-06	ACTUAL 07-01-06 TO 12-31-06	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 12-31-06	OVER(UNDER) PERCENT 12-31-06	SINE' DIE December 2006 ESTIMATE	December 2006 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,924,000,000	\$841,073,609	\$856,295,381	44.51%	\$15,221,772	1.81%	\$155,804,323	\$156,611,773	\$807,450	0.52%
Individual Income Tax	1,315,000,000	631,972,173	683,002,632	51.94%	51,030,459	8.07%	88,223,707	82,802,957	(5,420,750)	-6.14%
Corporate Tax	375,800,000	137,904,846	176,026,012	46.84%	38,121,166	27.64%	46,020,242	60,301,823	14,281,581	31.03%
Use Tax	235,000,000	105,083,049	104,241,319	44.36%	(841,730)	-0.80%	18,749,579	15,680,703	(3,068,876)	-16.37%
Insurance Premium Tax	140,300,000	52,849,800	57,122,170	40.71%	4,272,370	8.08%	41,200	0	(41,200)	-100.00%
Tobacco Tax	56,100,000	28,429,562	28,037,152	49.98%	(392,410)	-1.38%	4,859,087	4,589,252	(269,835)	-5.55%
ABC Taxes	55,600,000	27,197,842	27,762,087	49.93%	564,245	2.07%	5,913,270	5,884,907	(28,363)	-0.48%
Beer and Wine Tax	31,600,000	15,990,464	15,955,687	50.49%	(34,777)	-0.22%	2,350,193	2,272,290	(77,903)	-3.31%
Oil Severance Tax	30,900,000	15,450,000	19,606,303	63.45%	4,156,303	26.90%	2,575,000	2,505,207	(69,793)	-2.71%
Gas Severance Tax	30,900,000	15,450,000	7,666,494	24.81%	(7,783,506)	-50.38%	2,575,000	387,877	(2,187,123)	-84.94%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	11,000,000	5,560,428	6,132,266	55.75%	571,838	10.28%	802,020	911,778	109,758	13.69%
Casual Auto Sales Tax	13,000,000	5,836,105	6,571,564	50.55%	735,459	12.60%	898,616	911,217	12,601	1.40%
Installment Loan Tax	8,000,000	4,252,176	4,040,268	50.50%	(211,908)	-4.98%	45,885	3,217	(42,668)	-92.99%
Title Fees	4,900,000	2,477,209	2,610,080	53.27%	132,871	5.36%	431,931	475,213	43,282	10.02%
Miscellaneous Taxes	3,300,000	1,759,496	1,976,415	59.89%	216,919	12.33%	360,774	494,223	133,449	36.99%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	170,000,000	85,000,000	85,487,549	50.29%	487,549	0.57%	13,076,923	12,661,941	(414,982)	-3.17%
Sub-total General Fund	\$4,406,600,000	\$1,976,286,759	\$2,082,533,379	47.26%	\$106,246,620	5.38%	\$342,727,750	\$346,494,378	\$3,766,628	1.10%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,406,600,000	\$1,976,286,759	\$2,082,533,379	47.26%	\$106,246,620	5.38%	\$342,727,750	\$346,494,378	\$3,766,628	1.10%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	December	December	OVER	OVER	7-01-06	7-01-05	OVER(UNDER)	OVER(UNDER)
	2006	2005	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	12-31-06	12-31-05	AMOUNT	PERCENT
Sales Tax	\$156,611,773	\$156,693,756	(\$81,983)	-0.05%	\$856,295,381	\$792,935,167	\$63,360,214	7.99%
Individual Income Tax	82,802,957	82,449,118	353,839	0.43%	683,002,632	585,709,635	97,292,997	16.61%
Corporate Tax	60,301,823	44,466,201	15,835,622	35.61%	176,026,012	133,436,611	42,589,401	31.92%
Use Tax	15,680,703	19,737,263	(4,056,560)	-20.55%	104,241,319	97,574,853	6,666,466	6.83%
Insurance Premium Tax	0	0	0	100.00%	57,122,170	50,915,459	6,206,711	12.19%
Tobacco Tax	4,589,252	4,514,070	75,182	1.67%	28,037,152	28,857,011	(819,859)	-2.84%
ABC Taxes	5,884,907	5,971,722	(86,815)	-1.45%	27,762,087	26,067,586	1,694,501	6.50%
Beer and Wine Tax	2,272,290	2,481,789	(209,499)	-8.44%	15,955,687	16,026,697	(71,010)	-0.44%
Oil Severance Tax	2,505,207	2,435,456	69,751	2.86%	19,606,303	16,094,147	3,512,156	21.82%
Gas Severance Tax	387,877	3,375,313	(2,987,436)	-88.51%	7,666,494	15,173,092	(7,506,598)	-49.47%
Estate Tax	0	77,854	(77,854)	-100.00%	0	1,667,984	(1,667,984)	-100.00%
Auto Tag Fees	911,778	912,196	(418)	-0.05%	6,132,266	5,300,563	831,703	15.69%
Casual Auto Sales Tax	911,217	1,043,945	(132,728)	-12.71%	6,571,564	5,175,164	1,396,400	26.98%
Installment Loan Tax	3,217	52,249	(49,032)	-93.84%	4,040,268	3,881,809	158,459	4.08%
Title Fees	475,213	417,011	58,202	13.96%	2,610,080	2,223,176	386,904	17.40%
Miscellaneous Taxes	494,223	347,932	146,291	42.05%	1,976,415	1,784,564	191,851	10.75%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	12,661,941	8,092,635	4,569,306	56.46%	85,487,549	66,544,233	18,943,316	28.47%
Sub-total General Fund	346,494,378	\$333,068,510	13,425,868	4.03%	2,082,533,379	1,849,367,751	233,165,628	12.61%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$346,494,378	\$333,068,510	\$13,425,868	4.03%	\$2,082,533,379	\$1,849,367,751	\$233,165,628	12.61%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	December 2006	December 2005	07-01-2006 to 12-31-06	07-01-2005 to 12-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$156,611,772	\$156,693,757	\$856,295,385	\$792,935,164	\$63,360,221	7.99%
Public School Building Fund	1,666,666	1,666,666	9,999,996	9,999,996	0	0.00%
Municipalities	29,635,776	32,595,087	193,790,599	179,778,986	14,011,613	7.79%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	286,637	243,601	2,148,480	1,761,703	386,777	21.95%
School Ad Valorem	4,980,252	5,074,540	30,634,185	28,467,858	2,166,328	7.61%
Education Enhancement	19,940,790	20,318,314	122,658,412	113,984,498	8,673,914	7.61%
Mississippi Fair Commission	183,383	4,074	217,991	42,266	175,725	415.76%
Motor Vehicle Ad Valorem Tax Reduction Fund	11,767,236	14,315,756	85,511,780	84,865,264	646,516	0.76%
Department of Agriculture	0	43,733	0	737,246	(737,246)	-100.00%
Sales Tax (Telecommunications 5.5%)	667,693	1,353,496	6,815,180	6,635,975	179,205	2.70%
Airport Parking	46,558	43,060	278,655	263,449	15,206	5.77%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	144,184	0	1,185,356	13,048	1,172,308	8984.58%
State Aid Road Fund	250,000	250,000	1,500,000	1,500,000	0	0.00%
Total Sales Tax Transfers	\$226,180,947	\$232,602,083	\$1,311,036,019	\$1,220,985,452	\$90,050,567	7.38%
Use Tax Transferred to:						
General Fund	\$15,680,703	\$19,737,263	\$104,241,320	\$97,574,852	\$6,666,468	6.83%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,011,906	3,813,753	21,339,547	15,736,309	5,603,237	35.61%
School Ad Valorem	442,151	557,628	3,148,333	2,836,866	311,467	10.98%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1,770,361	2,232,728	12,605,838	11,392,715	1,213,124	10.65%
Total Use Tax Transfers	\$20,905,121	\$26,341,373	\$141,335,039	\$127,540,742	\$13,794,297	10.82%
Individual Income Tax Transferred to:						
General Fund	\$82,802,957	\$82,449,117	\$683,002,633	\$585,709,642	\$97,292,992	16.61%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	848,750	883,302	4,809,642	3,806,354	1,003,288	26.36%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	31,000,000	24,500,000	54,100,000	49,900,000	4,200,000	8.42%
Total Individual Income Tax Transfers	\$114,651,707	\$107,832,419	\$741,912,275	\$639,415,996	\$102,496,280	16.03%
Corporate Tax Transferred to:						
General Fund	\$60,301,823	\$44,466,200	\$176,026,009	\$133,436,608	\$42,589,401	31.92%
Refund Account	8,448,423	1,658,975	26,182,345	17,071,095	9,111,250	53.37%
Total Corporate Tax Transfers	\$68,750,247	\$46,125,175	\$202,208,354	\$150,507,703	\$51,700,651	34.35%
Oil Severance Tax Transferred to:						
General Fund	\$2,505,207	\$2,435,456	\$19,606,303	\$16,094,151	\$3,512,153	21.82%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$292,448	(292,448)	-100.00%
Counties	579,697	830,264	4,673,952	3,903,327	770,624	19.74%
Total Oil Severance Tax Transfers	\$3,084,904	\$3,265,720	\$24,280,255	\$20,289,926	\$3,990,329	19.67%
Gas Severance Tax Transferred to:						
General Fund	\$387,876	\$3,375,313	\$7,666,494	\$15,173,091	(\$7,506,597)	-49.47%
State Owned Land	0	0	0	\$2	(2)	-100.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$87,792	(87,792)	-100.00%
Counties	447,209	1,698,547	4,621,314	6,959,114	(2,337,800)	-33.59%
Total Gas Severance Tax Transfers	\$835,085	\$5,073,860	\$12,287,808	\$22,219,999	(\$9,932,190)	-44.70%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,661,941	\$8,092,635	\$85,487,549	\$66,544,232	\$18,943,317	28.47%
Gaming License & Taxes (Counties & Cities)	7,601,432	5,136,451	51,785,522	\$46,036,180	5,749,342	12.49%
Gaming Bond Sinking Fund	3,000,000	3,000,000	18,000,000	\$18,000,000	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$23,263,374	\$16,229,086	\$155,273,071	\$130,580,412	\$24,692,658	18.91%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	December 2006	December 2005	07-01-2006 to 12-31-06	07-01-2005 to 12-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	25,192,371	27,212,193	156,944,000	\$154,843,048	2,100,952	1.36%
State Aid Road Fund	4,428,907	4,781,909	28,245,613	\$27,787,005	458,608	1.65%
Dept of Marine Resources	3,140	2,983	3,063,300	\$3,065,523	(2,223)	-0.07%
Counties	1,753,097	1,753,097	37,921,371	\$35,096,576	2,824,795	8.05%
Road Protection - Coast Counties	259,388	164,747	1,657,958	\$1,045,180	612,777	58.63%
Seawall - Coast Counties	503,409	513,821	3,120,182	\$3,059,186	60,996	1.99%
Miss. Groundwater Protection Trust Fid.	854,044	925,150	5,310,351	\$5,328,098	(17,746)	*
Fire Marshal's Office	20,364	27,594	88,183	\$115,014	(26,831)	-23.33%
Dept of Ins Propane Education Fund	7,860	10,651	34,039	\$44,396	(10,357)	-23.33%
Municipal Aid	133,771	133,771	823,370	\$823,370	0	0.00%
Aeronautics Commission	126,635	123,491	926,345	\$926,742	(397)	-0.04%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	16,623	7,984	102,621	\$75,899	26,722	35.21%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	2,609,726	1,844,409	6,865,040	\$6,144,505	720,536	11.73%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$35,909,335	\$37,501,800	\$250,852,373	\$244,104,542	\$6,747,832	2.76%
Privilege Tax Transferred to:						
General Fund	\$1,115,690	\$1,047,516	\$6,586,145	\$5,702,653	\$883,492	15.49%
Highway Department	6,166,845	4,479,707	24,820,179	\$20,738,660	4,081,518	19.68%
4-Lane Highway Project	1,193,428	1,264,803	7,824,343	\$7,221,855	602,488	8.34%
Counties	2,709,442	2,056,910	16,236,890	\$14,126,428	2,110,462	14.94%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	46,828	51,696	273,121	\$244,886	28,235	11.53%
Apportioned Tags	309,480	388,841	2,279,958	\$3,291,783	(1,011,825)	-30.74%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	30,672	29,741	172,217	\$151,671	20,546	13.55%
Veteran's Nursing Home	19,500	16,172	112,356	\$87,858	24,498	27.88%
Wildlife Heritage	74,600	78,945	453,240	\$407,493	45,747	11.23%
MS Soil & Water Conservation Education Fund	2,150	1,968	13,450	\$11,280	2,170	19.24%
Animal Care Fund	6,250	5,712	35,175	\$29,064	6,111	21.03%
New Capitol R & R	62,930	74,961	391,263	\$403,071	(11,808)	-2.93%
Distinctive License Tag Fees	237,775	239,212	1,440,712	\$1,276,738	163,974	12.84%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	1,200	0	4,704	0	4,704	0.00%
Total Privilege Tax Transfers	\$11,976,791	\$9,736,182	\$60,643,752	\$53,693,440	\$6,950,312	12.94%
Title Fees Transferred to:						
General Fund	\$475,213	\$417,011	\$2,610,081	\$2,223,176	\$386,905	17.40%
Total Title Fees Transfers	\$475,213	\$417,011	\$2,610,081	\$2,223,176	\$386,905	17.40%
Insurance Premium Tax Transferred to:						
General Fund	\$0	\$0	\$57,122,170	\$50,915,459	\$6,206,711	12.19%
Municipalities	29,611	1,799	983,945	\$910,894	73,051	8.02%
County Fire Protection	29,611	1,799	983,945	\$910,894	73,051	8.02%
State Fire Academy Fund	59,223	3,598	1,967,890	\$1,821,787	146,102	8.02%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	5,890	0	106,151	103,419	2,732	2.64%
Total Ins. Premium Tax Transfers	\$124,336	\$7,196	\$61,164,100	\$54,662,453	\$6,501,647	11.89%
ABC Collections transferred to:						
General Fund	\$5,882,407	\$5,971,722	\$27,758,587	\$26,067,586	\$1,691,001	6.49%
Counties	40,650	35,700	195,975	\$177,775	18,200	10.24%
Municipalities	172,875	139,225	1,114,200	\$952,750	161,450	16.95%
Department of Mental Health	547,007	523,788	2,602,210	2,390,277	211,933	8.87%
Total ABC Transfers	\$6,642,939	\$6,670,434	\$31,670,971	\$29,588,387	\$2,082,584	7.04%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	December 2006	December 2005	07-01-2006 to 12-31-06	07-01-2005 to 12-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,272,289	\$2,481,788	\$15,955,684	\$16,026,696	(\$71,012)	-0.44%
Total Beer and Wine Tax Transfers	\$2,272,289	\$2,481,788	\$15,955,684	\$16,026,696	(\$71,012)	-0.44%
Estate Tax transferred to:						
General Fund	\$0	\$77,854	\$0	\$1,667,985	(\$1,667,985)	-100.00%
Total Estate Tax Transfers	\$0	\$77,854	\$0	\$1,667,985	(\$1,667,985)	-100.00%
Installment Loan Tax transferred to:						
General Fund	\$3,217	\$52,250	\$4,040,268	\$3,881,809	\$158,459	4.08%
Total Installment Loan Tax Transfers	\$3,217	\$52,250	\$4,040,268	\$3,881,809	\$158,459	4.08%
Casual Auto Sales transferred to:						
General Fund	\$911,218	\$1,043,945	\$6,571,565	\$5,175,164	\$1,396,401	26.98%
Total Casual Auto Sales Tax Transfers	\$911,218	\$1,043,945	\$6,571,565	\$5,175,164	\$1,396,401	26.98%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Timber Severance Tax transferred to:						
General Fund	\$258	\$11	\$1,420	\$330	\$1,090	330.23%
Timber Severance - Counties	58,665	91,682	347,183	\$389,800	(42,617)	-10.93%
Timber Severance - Forest Resources	233,624	366,686	1,383,017	1,557,880	(174,863)	-11.22%
Total Timber Severance Tax Transfers	\$292,547	\$458,378	\$1,731,620	\$1,948,010	(\$216,390)	-11.11%
Tobacco Tax transferred to:						
General Fund	\$4,589,253	\$4,514,071	\$28,037,156	\$28,857,011	(\$819,855)	-2.84%
Total Tobacco Tax Transfers	\$4,589,253	\$4,514,071	\$28,037,156	\$28,857,011	(\$819,855)	-2.84%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$3,000	\$0	\$4,000	\$0	\$4,000	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$3,000	\$0	\$4,000	\$0	\$4,000	0.00%
Natural Gas Tax transferred to:						
General Fund	\$84,655	\$43,706	\$405,644	\$374,756	\$30,888	8.24%
Total Natural Gas Tax Transfers	\$84,655	\$43,706	\$405,644	\$374,756	\$30,888	8.24%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$4,282	\$67	\$25,196	\$11,732	\$13,464	114.76%
Total Int. On Investments (STC) Transfers	\$4,282	\$67	\$25,196	\$11,732	\$13,464	114.76%
TVA In Lieu transferred to:						
General Fund	\$198,554	\$168,895	\$1,087,162	\$996,388	\$90,774	9.11%
TVA in Lieu Tax (Counties)	4,610,042	4,413,218	4,610,042	\$4,413,218	196,824	4.46%
TVA in Lieu Tax (Municipalities)	2,301,322	2,243,630	2,301,322	\$2,243,630	57,692	2.57%
TVA in Lieu Tax (Schools)	2,309,076	2,224,237	2,309,076	2,224,237	84,839	3.81%
Total TVA In Lieu Transfers	\$9,418,995	\$9,049,980	\$10,307,603	\$9,877,473	\$430,129	4.35%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$62	\$0	\$62	0.00%
Total TVA In Lieu Transfers	\$0	\$0	\$62	\$0	\$62	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	December 2006	December 2005	07-01-2006 to 12-31-06	07-01-2005 to 12-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$4,382	5,262	\$34,340	\$37,391	(\$3,051)	-8.16%
Batesville Tourism and Economic Development Tax	65,554	58,991	421,745	\$382,263	39,482	10.33%
City of Bay Springs Special Tax	401	773	3,232	\$4,005	(773)	-19.30%
Canton Tourist & Convention	33,424	43,576	258,850	\$231,483	27,367	11.82%
City of Cleveland Special Tax	50,950	48,954	282,145	\$285,536	(3,391)	-1.19%
City of Clinton Special Tax	8,504	9,024	54,477	\$55,461	(984)	-1.77%
Coahoma County Special Tax	25,179	23,430	149,956	\$154,958	(5,002)	-3.23%
City of Columbus Tourism	109,843	107,792	673,613	\$637,824	35,789	5.61%
City of Corinth Tourism	69,903	67,064	439,581	\$411,902	27,679	6.72%
Desoto County Special Tax	377,536	360,840	2,441,346	\$2,168,367	272,979	12.59%
City of Florence	11,229	10,732	68,281	\$64,910	3,372	5.19%
City of Flowood Special Tax	101,838	105,501	658,957	\$579,696	79,261	13.67%
Greenwood Tourism Commission	33,437	28,166	187,362	\$176,959	10,404	5.88%
City of Grenada Tourism	30,661	31,726	198,577	\$195,389	3,187	1.63%
Hancock County Special Tax	11,408	2,400	56,331	\$59,213	(2,882)	-4.87%
Harrison County Tourism	196,158	152,060	1,057,257	\$1,508,753	(451,497)	-29.93%
Harrison County Board of Supervisors	239,749	185,851	1,292,203	\$1,844,032	(551,829)	-29.93%
City of Hattiesburg Special Tax	323,835	404,947	2,150,446	\$1,909,666	240,780	12.61%
Hernando Tourism	258	1,007	4,001	\$4,759	(758)	-15.93%
Holly Springs Tourism	16,464	14,271	95,490	\$111,373	(15,884)	-14.26%
City of Horn Lake	8,952	6,826	61,017	\$54,007	7,010	12.98%
City of Jackson Tourism	252,278	303,180	1,587,290	\$1,643,760	(56,470)	-3.44%
City of Jackson (Convention Center)	340,556	446,457	2,159,760	\$2,259,023	(99,263)	-4.39%
Kosciusko Tourist Promotion	3,484	2,518	15,150	\$15,395	(244)	-1.59%
Lauderdale County Tourism	46,169	59,522	281,280	\$293,470	(12,190)	-4.15%
City of Laurel Special Tax	93,935	125,519	608,905	\$576,943	31,962	5.54%
Lowndes County Special Tax	4,364	5,999	26,875	\$33,002	(6,127)	-18.56%
City of Magee	13,533	16,623	90,018	\$97,225	(7,207)	-7.41%
Montgomery County Coliseum & Tourism	1,316	2,393	9,617	\$12,087	(2,471)	-20.44%
City of Moss Point Special Tax	33,417	29,509	187,725	\$133,156	54,569	40.98%
Adams County Convention	79,859	79,042	469,473	\$464,569	4,904	1.06%
City of New Albany Special Tax	37,065	37,005	230,808	\$220,657	10,151	4.60%
City of Newton Special Tax	1,671	2,223	8,252	\$9,159	(907)	-9.90%
City of Ocean Springs	1,723	18,663	18,284	\$27,550	(9,267)	-33.64%
City of Oxford Tourism	20,372	19,276	99,948	\$92,120	7,828	8.50%
City of Oxford Stadium Tax	129,884	106,870	776,106	\$670,549	105,558	15.74%
City of Philadelphia Tourism	7,841	10,566	62,134	\$64,691	(2,557)	-3.95%
City of Picayune Special Tax	34,556	34,917	213,732	\$160,492	53,241	33.17%
Rankin County Special Tax	34,139	46,322	285,900	\$239,416	46,484	19.42%
City of Richland	21,569	21,652	132,413	\$134,562	(2,149)	-1.60%
City of Ridgeland Special Tax	74,266	84,517	488,735	\$469,413	19,322	4.12%
City of Southaven Special Tax	8,284	8,863	53,123	\$56,297	(3,174)	-5.64%
Starkville-Oktibbeha Tourism	7,736	8,266	52,954	\$51,367	1,587	3.09%
City of Starkville Tourism and Convention Tax	100,709	94,371	584,699	\$531,668	53,030	9.97%
Stone County Special Tax	24,383	32,016	168,164	\$144,265	23,900	16.57%
Tishomingo County Promotion Tax	1,008	663	9,485	\$8,392	1,093	13.03%
Tunica County Special Tax	229,293	233,969	1,475,519	\$1,325,349	150,170	11.33%
City of Tupelo Convention/Tourism	202,918	219,046	1,356,336	\$1,343,952	12,385	0.92%
City of Vicksburg Special Tax	30,976	38,844	218,872	\$210,638	8,234	3.91%
Warren County Tourism	68,824	78,480	454,511	\$510,960	(56,449)	-11.05%
Washington County Tourist Promotion Tax	45,661	39,964	275,509	\$272,354	3,156	1.16%
City of West Point Special Tax	21,283	17,439	112,751	\$105,892	6,859	6.48%
Yazoo County Special Tax	24,363	26,662	147,741	\$146,638	1,103	0.75%
City of Tupelo Water Facilities	215,449	206,025	1,314,485	\$1,243,460	71,025	5.71%
Indianola Tourism Commission	21,521	19,084	127,133	\$92,413	34,720	37.57%
City of McComb	13,244	14,001	85,220	\$48,337	36,883	76.30%
City of Pascagoula	20,646	23,320	100,394	\$49,214	51,180	104.00%
City of Pearl	45,366	179	284,976	\$179	284,797	158705.37%
City of Pontotoc	13,125		87,238	\$0	87,238	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	December 2006	December 2005	07-01-2006 to 12-31-06	07-01-2005 to 12-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$62,389	0	170,070	\$0	\$170,070	0.00%
Special Refund Account - Petroleum	22,112	25,093	229,580	\$1,282,675	(1,053,095)	-82.10%
Special Refund Account - Privilege	3,868	10,670	32,976	\$49,650	(16,674)	-33.58%
Special Refund Account - Title	90	30	375	\$1,513	(1,138)	-75.21%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	1,000	\$0	1,000	0.00%
Special Refund Account - Income	6,066	0	1,983,750	\$0	1,983,750	0.00%
Special Refund Account - Corporate	19,187	0	19,187	\$0	19,187	0.00%
Special Refund Account - Sales	495,214	14,609	1,644,471	\$1,322,606	321,865	24.34%
Special Refund Account - Use	144,216	21,035	318,641	\$391,016	(72,375)	-18.51%
Special Refund Account - Gas Severance	0	0	1,203,063	\$0	1,203,063	0.00%
Special Refund Account - Insurance Premium	0	0	194,463	\$1,202,437	(1,007,973)	-83.83%
Special Refund Account - Estate	(3,292)	34,839	154,406	\$421,046	(266,640)	-63.33%
Special Refund Account - Oil Severance	0	0	17,988	\$13,359	4,629	34.65%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	5,580	\$0	5,580	0.00%
Special Refund Account - Special County	0	0	0	\$98,065	(98,065)	-100.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	246	\$94	152	160.87%
Special Refund Account - Tobacco	0	0	50,520	\$15,892	34,628	217.90%
Special Refund Account - Apportioned Tag Reg	0	0	0	\$30	(30)	-100.00%
Special Agent Fees	10,187	22,219	127,881	\$179,082	(51,200)	-28.59%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	8,726	0	62,058	\$3,060	58,998	1927.84%
Collection Fees	171,265	188,469	1,054,458	\$1,050,721	3,738	0.36%
Sales and Services Outside	5,899	9,550	84,487	\$132,494	(48,007)	-36.23%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	7,522,836	\$7,351,058	171,778	2.34%
Gross City Utility Tax	75,590	78,895	451,430	\$468,214	(16,784)	-3.58%
Municipal Gas Utility Regulation	0	0	24,754	\$25,000	(246)	-0.98%
Gross Railroad Regulation	0	0	198,731	\$199,122	(391)	-0.20%
Trailer Registration	3,040	2,252	17,380	\$13,128	4,252	32.39%
Hazardous Waste Tax (Counties)	0	0	54,979	\$54,217	762	1.41%
Environment Protection Trust Fund-Management	14,849	0	5,004,952	\$3,369,959	1,634,993	48.52%
Environment Protection Trust Fund-Waste Tire	178,772	226,214	1,220,207	\$1,194,988	25,219	2.11%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	128,284	\$126,505	1,779	1.41%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	48,469	89,951	332,384	\$419,846	(87,462)	-20.83%
E911 Telephone Minimum Standards Service Charge	84,047	136,640	760,366	\$790,552	(30,186)	-3.82%
Total Other Transfers	\$5,304,763	\$5,006,123	\$48,322,226	\$44,812,887	\$3,509,340	7.83%
Summary:						
Sales Tax Transferred to Other than GF	\$69,569,175	\$75,908,326	\$454,740,634	\$428,050,288	\$26,690,346	6.24%
Misc. Transferred to Other than GF	110,402,286	96,672,514	564,183,215	\$22,145,892	71,155,307	8.05%
Total Transferred to Other than GF	\$179,971,461	\$172,580,840	\$1,018,923,849	\$950,196,181	\$68,727,668	7.23%