

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
November 2007**

General Fund Transfers by the Tax Commission for the fifth month of the Fiscal Year ending June 30, 2008 were \$332,819,829 which is an increase of 4,478,426 or 1.36% over the prior period. Transfers to all funds for the fifth month of the Fiscal Year ending June 30, 2008 were \$485,245,416 which is an increase of \$2,765,924 or 1%.

General Fund Transfers for the month of November were under the estimate by 3,726,576 or -1.11%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 11-30-07	ACTUAL 07-01-07 TO 11-30-07	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 11-30-07	OVER(UNDER) PERCENT 11-30-07	SINE' DIE November 2007 ESTIMATE	November 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,044,100,000	\$736,065,117	\$700,301,112	34.26%	(\$35,764,005)	-4.86%	\$160,879,179	\$154,636,774	(\$6,242,405)	-3.88%
Individual Income Tax	1,496,800,000	605,424,382	624,414,596	41.72%	18,990,214	3.14%	115,598,475	115,402,946	(195,529)	-0.17%
Corporate Tax	475,000,000	112,004,905	130,127,582	27.40%	18,122,677	16.18%	7,170,678	8,031,128	860,450	12.00%
Use Tax	236,100,000	89,884,820	83,213,364	35.24%	(6,671,456)	-7.42%	18,362,949	18,403,125	40,176	0.22%
Insurance Premium Tax	150,800,000	58,913,036	53,492,273	35.47%	(5,420,763)	-9.20%	143,661	0	(143,661)	-100.00%
Tobacco Tax	56,100,000	23,673,469	23,992,253	42.77%	318,784	1.35%	4,815,133	4,793,521	(21,612)	-0.45%
ABC Taxes	57,300,000	22,374,581	23,472,195	40.96%	1,097,614	4.91%	5,204,413	5,308,071	103,658	1.99%
Beer and Wine Tax	31,600,000	13,705,256	13,738,284	43.48%	33,028	0.24%	2,521,795	2,679,306	157,511	6.25%
Oil Severance Tax	36,000,000	15,000,000	21,570,480	59.92%	6,570,480	43.80%	3,000,000	4,581,607	1,581,607	52.72%
Gas Severance Tax	31,500,000	13,125,000	10,460,019	33.21%	(2,664,981)	-20.30%	2,625,000	2,460,434	(164,566)	-6.27%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,900,000	4,844,270	4,814,092	37.32%	(30,178)	-0.62%	913,572	889,484	(24,088)	-2.64%
Casual Auto Sales Tax	13,000,000	5,348,905	5,200,154	40.00%	(148,751)	-2.78%	914,505	997,537	83,032	9.08%
Installment Loan Tax	8,200,000	4,300,195	4,172,688	50.89%	(127,507)	-2.97%	83,125	106,463	23,338	28.08%
Title Fees	4,900,000	1,943,556	2,223,826	45.38%	280,270	14.42%	363,780	497,643	133,863	36.80%
Miscellaneous Taxes	3,300,000	1,355,214	1,914,657	58.02%	559,443	41.28%	478,442	648,816	170,374	35.61%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	178,500,000	74,094,340	81,111,792	45.44%	7,017,452	9.47%	13,471,698	13,382,974	(88,724)	-0.66%
Sub-total General Fund	\$4,837,300,000	\$1,782,057,046	\$1,784,219,367	36.88%	\$2,162,321	0.12%	\$336,546,405	\$332,819,829	(\$3,726,576)	-1.11%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,837,300,000	\$1,782,057,046	\$1,784,219,367	36.88%	\$2,162,321	0.12%	\$336,546,405	\$332,819,829	(\$3,726,576)	-1.11%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	November	November	OVER	OVER	7-01-07	7-01-06	OVER(UNDER)	OVER(UNDER)
	2007	2006	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	11-30-07	11-30-07	AMOUNT	PERCENT
Sales Tax	\$154,636,774	\$152,023,503	\$2,613,271	1.72%	\$700,301,112	\$699,683,608	\$617,504	0.09%
Individual Income Tax	115,402,946	115,469,811	(66,865)	-0.06%	624,414,596	600,199,675	24,214,921	4.03%
Corporate Tax	8,031,128	10,947,883	(2,916,755)	-26.64%	130,127,582	115,724,189	14,403,393	12.45%
Use Tax	18,403,125	19,014,372	(611,247)	-3.21%	83,213,364	88,560,616	(5,347,252)	-6.04%
Insurance Premium Tax	0	0	0	100.00%	53,492,273	57,122,170	(3,629,897)	-6.35%
Tobacco Tax	4,793,521	4,592,520	201,001	4.38%	23,992,253	23,447,900	544,353	2.32%
ABC Taxes	5,308,071	5,113,628	194,443	3.80%	23,472,195	21,877,180	1,595,015	7.29%
Beer and Wine Tax	2,679,306	2,517,474	161,832	6.43%	13,738,284	13,683,397	54,887	0.40%
Oil Severance Tax	4,581,607	2,916,307	1,665,300	57.10%	21,570,480	17,101,096	4,469,384	26.14%
Gas Severance Tax	2,460,434	176,118	2,284,316	1297.04%	10,460,019	7,278,617	3,181,402	43.71%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	889,484	984,522	(95,038)	-9.65%	4,814,092	5,220,488	(406,396)	-7.78%
Casual Auto Sales Tax	997,537	915,795	81,742	8.93%	5,200,154	5,660,347	(460,193)	-8.13%
Installment Loan Tax	106,463	156,839	(50,376)	-32.12%	4,172,688	4,037,051	135,637	3.36%
Title Fees	497,643	354,077	143,566	40.55%	2,223,826	2,134,867	88,959	4.17%
Miscellaneous Taxes	648,816	498,507	150,309	30.15%	1,914,657	1,482,192	432,465	29.18%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	13,382,974	12,660,047	722,927	5.71%	81,111,792	72,825,608	8,286,184	11.38%
Sub-total General Fund	332,819,829	328,341,403	4,478,426	1.36%	1,784,219,367	1,736,039,001	48,180,366	2.78%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$332,819,829	\$328,341,403	\$4,478,426	1.36%	\$1,784,219,367	\$1,736,039,001	\$48,180,366	2.78%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008

COMPARING JULY 1, 2006 - JUNE 30, 2007

	November 2007	November 2006	07-01-2007 to 11-30-07	07-01-2006 to 11-30-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$154,636,773	\$152,023,503	\$700,301,113	\$699,683,613	\$617,500	0.09%
Public School Building Fund	1,666,666	1,666,666	8,333,330	8,333,330	0	0.00%
Municipalities	31,937,800	32,259,102	165,334,091	164,154,823	1,179,268	0.72%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	189,920	540,689	1,062,170	1,861,843	(799,673)	-42.95%
School Ad Valorem	5,020,205	4,932,194	25,690,723	25,653,933	36,791	0.14%
Education Enhancement	20,100,759	19,748,365	102,864,931	102,717,622	147,308	0.14%
Mississippi Fair Commission	14,692	11,659	50,279	34,608	15,671	45.28%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,467,012	13,638,870	69,940,598	73,744,544	(3,803,946)	-5.16%
Department of Agriculture	91,269	0	694,171	0	694,171	0.00%
Sales Tax (Telecommunications 5.5%)	741,654	889,938	5,475,701	6,147,487	(671,786)	-10.93%
Airport Parking	52,646	43,385	279,373	232,097	47,276	20.37%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	0	150,000	0	150,000	0.00%
Sales Tax Incentive Fund - MDA	0	200,275	1,095,384	1,041,172	54,212	5.21%
State Aid Road Fund	\$250,000	\$250,000	\$1,250,000	\$1,250,000	\$0	0.00%
Total Sales Tax Transfers	228,319,396	226,204,646	1,082,521,864	1,084,855,072	(2,333,208)	(0)
Use Tax Transferred to:						
General Fund	18,403,125	19,014,372	83,213,366	88,560,617	(5,347,251)	-6.04%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,721,683	2,993,991	14,820,034	18,327,641	(3,507,607)	-19.14%
School Ad Valorem	510,053	524,536	2,486,769	2,706,182	(219,413)	-8.11%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	\$2,042,237	\$2,100,228	\$9,956,952	\$10,835,477	(\$878,525)	-8.11%
Total Use Tax Transfers	23,677,097	24,633,126	110,477,121	120,429,917	(9,952,796)	(0)
Individual Income Tax Transferred to:						
General Fund	115,402,946	115,469,812	\$624,414,596	\$600,199,676	\$24,214,920	4.03%
Budget Contingency	27,000	0	27,000	0	27,000	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	848,750	3,977,000	3,960,892	16,108	0.41%
Income Tax-Production Company Rebate	0	-	0	0	0	0.00%
Refund Account	\$5,900,000	\$3,200,000	\$25,800,000	\$23,100,000	\$2,700,000	11.69%
Total Individual Income Tax Transfers	122,202,946	119,518,562	654,218,596	627,260,568	26,958,028	0
Corporate Tax Transferred to:						
General Fund	8,031,127	10,947,882	130,127,582	115,724,186	14,403,396	12.45%
Refund Account	\$1,150,446	\$5,116,133	\$10,531,059	\$17,733,922	(\$7,202,863)	-40.62%
Total Corporate Tax Transfers	9,181,573	16,064,015	140,658,641	133,458,108	7,200,533	0
Oil Severance Tax Transferred to:						
General Fund	4,581,607	2,916,307	21,570,480	\$17,101,097	4,469,384	26.14%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	-	0	0	0	0.00%
Counties	\$955,347	\$682,520	\$4,915,546	\$4,094,255	\$821,291	20.06%
Total Oil Severance Tax Transfers	5,536,954	3,598,827	26,486,026	21,195,351	5,290,675	24.96%
Gas Severance Tax Transferred to:						
General Fund	2,460,435	176,118	10,460,017	\$7,278,617	3,181,400	43.71%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	\$824,642	\$931,658	\$4,370,845	\$4,174,105	\$196,740	4.71%
Total Gas Severance Tax Transfers	\$3,285,077	1,107,776	\$14,830,863	\$11,452,723	\$3,378,140	29.50%
Gaming Fees & Taxes Transferred to:						
General Fund	13,382,974	12,660,047	81,111,791	\$72,825,608	8,286,183	11.38%
Gaming License & Taxes (Counties & Cities)	9,908,447	10,216,874	49,511,148	\$44,184,090	5,327,059	12.06%
Gaming Bond Sinking Fund	3,000,000	3,000,000	15,000,000	\$15,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	\$0	\$0	\$0	\$0	\$0	0.00%

Total Gaming Fees & Tax Transfers	\$26,291,421	25,876,921	\$145,622,939	\$132,009,697	\$13,613,242	10.31%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	November 2,007	November 2,006	07-01-2007 to 11-30-07	07-01-2006 to 11-30-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Highway Department	23,402,977	27,376,680	125,258,557	\$131,751,629	(6,493,072)	-4.93%
State Aid Road Fund	4,095,436	4,838,508	22,748,468	\$23,816,706	(1,068,237)	-4.49%
Dept of Marine Resources	2,380	0	3,065,040	\$3,060,160	4,880	0.16%
Counties	1,601,711	1,601,711	36,219,759	\$36,168,275	51,485	0.14%
Road Protection - Coast Counties	256,125	266,283	1,402,407	\$1,398,570	3,837	0.27%
Seawall - Coast Counties	464,481	494,660	2,649,056	\$2,616,773	32,284	1.23%
Miss. Groundwater Protection Trust Fd.	824,650	856,117	4,351,456	\$4,456,307	(104,851) *	
Fire Marshal's Office	23,863	19,829	79,566	\$67,820	11,746	17.32%
Dept of Ins Propane Education Fund	9,211	7,654	30,712	\$26,178	4,534	17.32%
Municipal Aid	143,134	143,134	689,600	\$689,600	0	0.00%
Aeronautics Commission	145,162	177,855	773,571	\$799,709	(26,138)	-3.27%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	15,650	13,630	84,172	\$85,998	(1,826)	-2.12%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	708,040	466,802	4,782,643	4,255,314	527,328	12.39%
Gaming Counties Bond Sinking Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Petroleum Tax Transfers	31,692,820	36,262,862	207,885,008	214,943,039	(7,058,031)	(0)
Privilege Tax Transferred to:						
General Fund	1,249,176	1,234,267	5,185,046	\$5,470,456	(285,410)	-5.22%
Highway Department	5,538,165	5,561,615	20,623,354	\$18,653,333	1,970,021	10.56%
4-Lane Highway Project	1,161,196	1,216,197	6,468,060	\$6,630,915	(162,855)	-2.46%
Counties	3,029,699	2,805,486	14,393,709	\$13,527,447	866,262	6.40%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	45,344	50,548	213,531	\$226,293	(12,762)	-5.64%
Apportioned Tags	191,732	243,393	1,504,965	\$1,970,478	(465,512)	-23.62%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	25,434	28,446	144,691	\$141,545	3,146	2.22%
Veteran's Nursing Home	17,646	19,134	94,884	\$92,856	2,028	2.18%
Wildlife Heritage	60,900	77,200	334,800	\$378,640	(43,840)	-11.58%
MS Soil & Water Conservation Education Fund	1,400	1,875	10,200	\$11,300	(1,100)	-9.73%
Animal Care Fund	5,425	6,100	28,675	\$28,925	(250)	-0.86%
New Capitol R & R	48,944	65,438	291,258	\$328,333	(37,074)	-11.29%
Distinctive License Tag Fees	209,984	224,713	1,215,489	1,202,937	12,553	1.04%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	\$1,608	\$1,512	\$9,720	\$3,504	\$6,216	177.40%
Total Privilege Tax Transfers	11,586,653	11,535,924	50,518,383	48,666,961	1,851,422	3.80%
Title Fees Transferred to:						
General Fund	\$497,643	\$354,077	\$2,223,826	\$2,134,867	\$88,959	4.17%
Total Title Fees Transfers	497,643	354,077	2,223,826	2,134,867	88,959	4.17%
Insurance Premium Tax Transferred to:						
General Fund	0	0	53,492,273	\$57,122,170	(3,629,897)	-6.35%
Municipalities	530,499	453,657	1,061,295	\$954,333	106,962	11.21%
County Fire Protection	530,499	453,657	1,061,295	\$954,333	106,962	11.21%
State Fire Academy Fund	1,060,999	907,315	2,122,591	\$1,908,667	213,924	11.21%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	1,000	0	1,000	0.00%
City of Jackson	\$6,678	\$47,829	\$49,087	\$100,261	(\$51,174)	-51.04%
Total Ins. Premium Tax Transfers	2,128,675	1,862,458	57,787,541	61,039,764	(3,252,223)	-5.33%
ABC Collections transferred to:						
General Fund	5,308,051	5,112,628	23,470,715	\$21,876,180	1,594,535	7.29%
Counties	37,125	31,725	169,575	\$155,325	14,250	9.17%
Municipalities	203,025	210,225	1,015,975	941,325	74,650	7.93%
Department of Mental Health	\$479,227	\$453,102	\$2,177,026	\$2,055,203	\$121,823	5.93%

Total ABC Transfers	6,027,428	5,807,680	26,833,291	25,028,033	1,805,258	7.21%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	November 2,007	November 2,006	07-01-2007 to 11-30-07	07-01-2006 to 11-30-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,679,305	\$2,517,474	\$13,738,280	\$13,683,395	\$54,885	0.40%
Total Beer and Wine Tax Transfers	2,679,305	2,517,474	13,738,280	13,683,395	54,885	0.40%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	0	0	0	0	0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$106,463	\$156,838	\$4,172,689	\$4,037,051	\$135,638	3.36%
Total Installment Loan Tax Transfers	106,463	156,838	4,172,689	4,037,051	135,638	3.36%
Casual Auto Sales transferred to:						
General Fund	\$997,535	\$915,794	\$5,200,151	\$5,660,347	(\$460,195)	-8.13%
Total Casual Auto Sales Tax Transfers	\$997,535	915,794	\$5,200,151	\$5,660,347	(\$460,195)	-8.13%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	0	0	0	0	0	0.00%
Timber Severance Tax transferred to:						
General Fund	57	580	3,192	\$1,161	2,031	174.89%
Timber Severance - Counties	60,942	60,771	300,228	288,519	11,709	4.06%
Timber Severance - Forest Resources	\$243,538	\$240,764	\$1,178,529	\$1,149,393	\$29,136	2.53%
Total Timber Severance Tax Transfers	304,537	302,115	1,481,948	1,439,073	42,875	2.98%
Tobacco Tax transferred to:						
General Fund	\$4,793,522	\$4,592,521	\$23,992,253	\$23,447,903	\$544,350	2.32%
Total Tobacco Tax Transfers	\$4,793,522	4,592,521	\$23,992,253	\$23,447,903	\$544,350	2.32%
Nuclear In Lieu transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	\$0	\$0	\$0	\$0	\$0	0.00%
Total Nuclear In Lieu Transfers	\$0	0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$1,750	\$0	\$6,000	\$1,000	\$5,000	500.00%
Total Penalty-Dyed Diesel Fuel Transfers	1,750	0	6,000	1,000	5,000	500.00%
Natural Gas Tax transferred to:						
General Fund	\$80,693	\$52,799	\$452,119	\$320,989	\$131,130	40.85%
Total Natural Gas Tax Transfers	\$80,693	52,799	\$452,119	\$320,989	\$131,130	40.85%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	0	0	0	0	0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$92	\$28	\$550	\$20,913	(\$20,363)	-97.37%
Total Int. On Investments (STC) Transfers	92	28	550	20,913	(20,363)	-97.37%
TVA In Lieu transferred to:						
General Fund	204,833	195,383	1,080,185	\$888,608	191,578	21.56%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	\$0	\$0	\$0	\$0	\$0	0.00%
Total TVA In Lieu Transfers	\$204,833	195,383	\$1,080,185	\$888,608	\$191,578	21.56%
Regulatory Fees transferred to:						
General Fund	\$1,790	\$0	\$2,187	\$62	\$2,126	3435.61%

Total TVA In Lieu Transfers	1,790	0	2,187	62	2,126	3435.61%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	November 2,007	November \$2,006	07-01-2007 to 11-30-07	07-01-2006 to 11-30-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	6,031	5,563	32,239	\$29,957	2,281	7.62%
Batesville Tourism and Economic Development Tax	70,574	68,352	371,563	\$356,192	15,372	4.32%
City of Bay Springs Special Tax	541	604	2,530	\$2,831	(302)	-10.65%
Canton Tourist & Convention	39,722	40,467	204,928	\$225,426	(20,498)	-9.09%
City of Cleveland Special Tax	44,027	45,746	240,904	\$231,194	9,709	4.20%
City of Clinton Special Tax	7,412	9,926	46,837	\$45,973	864	1.88%
Coahoma County Special Tax	24,683	24,622	130,493	\$124,777	5,716	4.58%
City of Columbus Tourism	117,546	111,235	614,968	\$563,770	51,198	9.08%
City of Corinth Tourism	80,098	71,182	400,250	\$369,678	30,572	8.27%
Desoto County Special Tax	423,597	394,758	2,235,760	\$2,063,810	171,951	8.33%
City of Florence	10,788	9,555	68,468	\$57,052	11,416	20.01%
City of Flowood Special Tax	113,387	104,944	605,592	\$557,119	48,472	8.70%
Greenwood Tourism Commission	31,961	29,898	167,479	\$153,926	13,554	8.81%
City of Grenada Tourism	30,740	31,486	165,110	\$167,916	(2,806)	-1.67%
Hancock County Special Tax	10,991	9,979	62,445	\$44,923	17,522	39.01%
Harrison County Tourism	217,141	181,091	1,218,514	\$861,099	357,415	41.51%
Harrison County Board of Supervisors	265,395	221,333	1,489,295	\$1,052,454	436,841	41.51%
City of Hattiesburg Special Tax	351,274	349,112	1,882,035	\$1,826,610	55,425	3.03%
Hernando Tourism	1,976	358	17,000	\$3,743	13,257	354.19%
Holly Springs Tourism	19,688	16,463	100,194	\$79,026	21,168	26.79%
City of Horn Lake	9,668	14,774	52,688	\$52,066	623	1.20%
City of Jackson Tourism	247,570	245,060	1,325,066	\$1,335,012	(9,946)	-0.74%
City of Jackson (Convention Center)	334,263	330,548	1,783,055	\$1,819,204	(36,149)	-1.99%
Kosciusko Tourist Promotion	1,621	1,961	13,457	\$11,666	1,791	15.35%
Lauderdale County Tourism	43,215	39,511	245,390	\$235,111	10,279	4.37%
City of Laurel Special Tax	90,932	96,278	498,073	\$514,971	(16,898)	-3.28%
Lowndes County Special Tax	4,105	7,100	19,313	\$22,511	(3,199)	-14.21%
City of Magee	14,406	13,813	78,747	\$76,485	2,263	2.96%
Montgomery County Coliseum & Tourism	1,288	1,711	7,626	\$8,300	(674)	-8.12%
City of Moss Point Special Tax	37,173	24,147	176,067	\$154,309	21,758	14.10%
Adams County Convention	78,629	75,849	399,599	\$389,614	9,985	2.56%
City of New Albany Special Tax	44,730	38,038	205,054	\$193,743	11,311	5.84%
City of Newton Special Tax	1,455	1,324	7,067	\$6,580	487	7.40%
City of Ocean Springs	2,174	1,784	13,336	\$16,561	(3,225)	-19.47%
City of Oxford Tourism	18,621	18,162	81,927	\$79,576	2,350	2.95%
City of Oxford Stadium Tax	148,436	151,708	656,835	\$646,222	10,613	1.64%
City of Philadelphia Tourism	8,222	8,067	57,607	\$54,294	3,314	6.10%
City of Picayune Special Tax	32,969	33,023	174,060	\$179,176	(5,117)	-2.86%
Rankin County Special Tax	48,370	44,346	277,632	\$251,760	25,872	10.28%
City of Richland	23,452	20,424	126,717	\$110,844	15,873	14.32%
City of Ridgeland Special Tax	88,001	71,972	450,305	\$414,468	35,836	8.65%
City of Southaven Special Tax	13,685	10,923	89,037	\$44,839	44,198	98.57%
Starkville-Oktibbeha Tourism	8,125	8,003	47,248	\$45,218	2,030	4.49%
City of Starkville Tourism and Convention Tax	101,187	101,589	499,292	\$483,989	15,303	3.16%
Stone County Special Tax	26,752	26,678	143,900	\$143,781	119	0.08%
Tishomingo County Promotion Tax	1,378	2,424	10,862	\$8,477	2,385	28.14%
Tunica County Special Tax	230,195	243,350	1,119,731	\$1,246,226	(126,495)	-10.15%
City of Tupelo Convention/Tourism	246,493	217,946	1,287,823	\$1,153,418	134,405	11.65%
City of Vicksburg Special Tax	36,294	30,488	202,622	\$187,896	14,725	7.84%
Warren County Tourism	80,944	67,602	420,861	\$385,687	35,174	9.12%
Washington County Tourist Promotion Tax	49,522	44,332	239,597	\$229,848	9,749	4.24%
City of West Point Special Tax	17,435	17,526	90,866	\$91,468	(602)	-0.66%
Yazoo County Special Tax	23,042	25,573	126,242	\$123,377	2,864	2.32%
City of Tupelo Water Facilities	237,354	218,132	1,231,715	\$1,099,036	132,679	12.07%
Indianola Tourism Commission	17,856	20,068	98,312	\$105,611	(7,299)	-6.91%
City of McComb	11,910	10,171	70,315	\$71,976	(1,661)	-2.31%
City of Pascagoula	14,064	15,860	59,792	\$79,748	(19,956)	-25.02%
City of Pearl	42,029	40,363	230,969	\$239,610	(8,641)	-3.61%

City of Pontotoc 20,976 14,365 95,471 74,112 21,359 28.82%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	November 2,007	November 2,006	07-01-2007 to 11-30-07	07-01-2006 to 11-30-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	1,248	12,873	82,027	\$107,681	(25,653)	-23.82%
Special Refund Account - Petroleum	0	163,486	104,434	\$207,468	(103,034)	-49.66%
Special Refund Account - Privilege	3,773	7,172	20,992	\$29,108	(8,117)	-27.88%
Special Refund Account - Title	34	60	72	\$285	(213)	-74.74%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	10	\$1,000	(990)	-99.00%
Special Refund Account - Income	0	0	62,967	\$1,977,684	(1,914,717)	-96.82%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	429,872	256,746	1,323,229	\$1,149,257	173,972	15.14%
Special Refund Account - Use	79,837	14,179	776,270	\$174,425	601,845	345.05%
Special Refund Account - Gas Severance	0	1,203,063	0	\$1,203,063	(1,203,063)	-100.00%
Special Refund Account - Insurance Premium	0	43,435	25,000	\$194,463	(169,463)	-87.14%
Special Refund Account - Estate	991	207	60,324	\$157,698	(97,374)	-61.75%
Special Refund Account - Oil Severance	0	0	0	\$17,988	(17,988)	-100.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	\$5,580	(5,580)	-100.00%
Special Refund Account - Special County	0	0	0	\$0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	216	0	\$246	(246)	-100.00%
Special Refund Account - Tobacco	0	0	0	\$50,520	(50,520)	-100.00%
Special Refund Account - Apportioned Tag Reg	0	0	2,467	\$0	2,467	0.00%
Special Agent Fees	13,646	14,619	85,892	\$117,695	(31,802)	-27.02%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	13,202	9,438	62,698	\$53,332	9,366	17.56%
Collection Fees	155,447	199,201	908,011	\$883,193	24,818	2.81%
Sales and Services Outside	9,841	8,374	76,363	\$78,589	(2,226)	-2.83%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	630	302	7,922,005	\$7,522,836	399,169	5.31%
Gross City Utility Tax	75,290	74,335	379,545	\$375,840	3,705	0.99%
Municipal Gas Utility Regulation	758	0	25,000	\$24,754	246	0.99%
Gross Railroad Regulation	0	0	206,176	\$198,731	7,444	3.75%
Trailer Registration	2,776	3,244	15,072	\$14,340	732	5.10%
Hazardous Waste Tax (Counties)	0	0	39,852	\$54,979	(15,127)	-27.51%
Environment Protection Trust Fund-Management	205,741	0	5,141,083	\$4,990,103	150,981	3.03%
Environment Protection Trust Fund-Waste Tire	211,796	198,967	1,023,662	\$1,041,436	(17,773)	-1.71%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	92,988	\$128,284	(35,296)	-27.51%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	47,729	50,827	270,333	283,915	(13,582)	-4.78%
E911 Telephone Minimum Standards Service Charge	\$157,533	\$188,887	\$769,251	\$676,319	\$92,932	13.74%
Total Other Transfers	5,647,281	\$6,450,541	42,246,606	42,925,081	(678,475)	-1.58%
Summary:						
Sales Tax Transferred to Other than GF	73,682,623	74,181,144	382,220,751	385,171,459	(2,950,708)	-0.77%
Misc. Transferred to Other than GF	\$78,742,965	\$85,488,793	\$445,997,904	\$453,688,547	\$11,198,598	-1.70%
Total Transferred to Other than GF	152,425,587	159,669,937	828,218,654	838,860,005	(10,641,351)	(0)

Note: Figures may not add due to computer rounding.
* The nature of the tax does not allow for reasonable comparison.