

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
November 2005

General Fund Transfers by the Tax Commission for the fifth month of the Fiscal Year ending June 30, 2006 were \$313,100,057 which is an increase of \$53,321,592 or 20.53% over the prior period. Transfers to all funds for the fifth month of the Fiscal Year ending June 30, 2006 were \$468,490,524 which is an increase of 64,546,542 or 15.98%.

General Fund Transfers for the month of November were over the estimate by \$35,227,627 or 12.68%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

<u>SOURCE</u>	SINE' DIE FY 2006 ESTIMATE	SINE' DIE ESTIMATE 07-01-05 TO 11-30-05	ACTUAL 07-01-05 TO 11-30-05	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 11-30-05	OVER(UNDER) PERCENT 11-30-05	SINE' DIE November 2005 ESTIMATE	November 2005 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,652,200,000	\$588,462,534	\$636,241,411	38.51%	\$47,778,877	8.12%	\$132,275,055	\$159,924,115	\$27,649,060	20.90%
Individual Income Tax	1,197,000,000	494,955,827	503,260,517	42.04%	8,304,690	1.68%	99,138,037	100,184,428	1,046,391	1.06%
Corporate Tax	380,900,000	93,127,102	88,970,410	23.36%	(4,156,692)	-4.46%	4,741,302	3,433,424	(1,307,878)	-27.58%
Use Tax	160,700,000	59,037,398	77,837,590	48.44%	18,800,192	31.84%	11,063,731	21,003,471	9,939,740	89.84%
Insurance Premium Tax	142,100,000	56,099,271	50,915,459	35.83%	(5,183,812)	-9.24%	49,517	0	(49,517)	-100.00%
Tobacco Tax	56,100,000	23,570,475	24,342,941	43.39%	772,466	3.28%	4,711,642	4,723,172	11,530	0.24%
ABC Taxes	50,600,000	19,370,492	20,095,864	39.72%	725,372	3.74%	3,392,279	4,567,503	1,175,224	34.64%
Beer and Wine Tax	30,400,000	13,122,286	13,544,908	44.56%	422,622	3.22%	2,485,941	2,872,270	386,329	15.54%
Oil Severance Tax	19,550,024	7,188,232	13,658,691	69.87%	6,470,459	90.01%	970,030	2,988,367	2,018,337	208.07%
Gas Severance Tax	19,550,023	7,347,120	11,797,779	60.35%	4,450,659	60.58%	955,546	3,387,404	2,431,858	254.50%
Estate Tax	4,000,000	1,666,665	1,590,130	39.75%	(76,535)	-4.59%	333,333	123,373	(209,960)	-62.99%
Auto Tag Fees	13,000,000	5,623,571	4,388,367	33.76%	(1,235,204)	-21.96%	1,069,078	795,250	(273,828)	-25.61%
Casual Auto Sales Tax	13,000,000	4,937,489	4,131,219	31.78%	(806,270)	-16.33%	1,055,525	932,532	(122,993)	-11.65%
Installment Loan Tax	8,300,000	4,364,027	3,829,560	46.14%	(534,467)	-12.25%	151,839	51,729	(100,110)	-65.93%
Title Fees	4,900,000	2,045,278	1,806,165	36.86%	(239,113)	-11.69%	476,156	417,782	(58,374)	-12.26%
Miscellaneous Taxes	3,200,000	1,356,337	1,436,632	44.89%	80,295	5.92%	441,878	470,388	28,510	6.45%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	189,300,000	80,088,460	58,451,598	30.88%	(21,636,862)	-27.02%	14,561,538	7,224,846	(7,336,692)	-50.38%
Sub-total General Fund	\$3,946,000,047	\$1,462,362,564	\$1,516,299,241	38.43%	\$53,936,677	3.69%	\$277,872,427	\$313,100,054	\$35,227,627	12.68%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,946,000,047	\$1,462,362,564	\$1,516,299,241	38.43%	\$53,936,677	3.69%	\$277,872,427	\$313,100,054	\$35,227,627	12.68%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	November	November	OVER	OVER	7-01-05	7-01-04	OVER(UNDER)	OVER(UNDER)
	2005	2004	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	11-30-05	11-30-04	AMOUNT	PERCENT
Sales Tax	\$159,924,115	\$124,267,235	\$35,656,880	28.69%	\$636,241,411	\$564,420,144	\$71,821,267	12.72%
Individual Income Tax	100,184,428	93,671,916	6,512,512	6.95%	503,260,517	475,727,020	27,533,497	5.79%
Corporate Tax	3,433,424	1,941,407	1,492,017	76.85%	88,970,410	85,604,562	3,365,848	3.93%
Use Tax	21,003,471	10,212,685	10,790,786	105.66%	77,837,590	54,502,940	23,334,650	42.81%
Insurance Premium Tax	0	43,383	(43,383)	-100.00%	50,915,459	54,044,675	(3,129,216)	-5.79%
Tobacco Tax	4,723,172	4,986,285	(263,113)	-5.28%	24,342,941	23,646,030	696,911	2.95%
ABC Taxes	4,567,503	3,746,610	820,893	21.91%	20,095,864	19,336,873	758,991	3.93%
Beer and Wine Tax	2,872,270	2,409,331	462,939	19.21%	13,544,908	13,092,417	452,491	3.46%
Oil Severance Tax	2,988,367	0	2,988,367	100.00%	13,658,691	5,000,000	8,658,691	173.17%
Gas Severance Tax	3,387,404	0	3,387,404	100.00%	11,797,779	5,000,000	6,797,779	135.96%
Estate Tax	123,373	1,699,350	(1,575,977)	-92.74%	1,590,130	6,659,363	(5,069,233)	-76.12%
Auto Tag Fees	795,250	899,477	(104,227)	-11.59%	4,388,367	4,731,434	(343,067)	-7.25%
Casual Auto Sales Tax	932,532	578,336	354,196	61.24%	4,131,219	3,078,771	1,052,448	34.18%
Installment Loan Tax	51,729	7,013	44,716	637.62%	3,829,560	4,439,241	(609,681)	-13.73%
Title Fees	417,782	382,142	35,640	9.33%	1,806,165	1,798,503	7,662	0.43%
Miscellaneous Taxes	470,388	543,338	(72,950)	-13.43%	1,436,632	1,468,893	(32,261)	-2.20%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	7,224,846	14,389,954	(7,165,108)	-49.79%	58,451,598	68,752,229	(10,300,631)	-14.98%
Sub-total General Fund	313,100,054	\$259,778,462	53,321,592	20.53%	1,516,299,241	1,391,303,095	124,996,146	8.98%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$313,100,054	\$259,778,462	\$53,321,592	20.53%	\$1,516,299,241	\$1,391,303,095	\$124,996,146	8.98%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006
COMPARING JULY 1, 2004 - JUNE 30, 2005

	November 2005	November 2004	07-01-2005 to 11-30-05	07-01-2004 to 11-30-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$159,924,113	\$124,267,235	\$636,241,407	\$564,420,142	\$71,821,265	12.72%
Public School Building Fund	1,666,666	1,666,666	8,333,330	8,333,330	0	0.00%
Municipalities	31,993,514	28,127,180	147,183,899	139,778,794	7,405,105	5.30%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	399,367	471,089	1,518,102	2,063,873	(545,771)	-26.44%
School Ad Valorem	5,157,801	4,131,569	23,393,318	21,241,137	2,152,180	10.13%
Education Enhancement	20,651,691	16,542,687	93,666,183	85,048,914	8,617,270	10.13%
Mississippi Fair Commission	11,124	665	38,192	21,927	16,265	74.18%
Motor Vehicle Ad Valorem Tax Reduction Fund	16,190,930	13,608,873	70,549,509	66,787,251	3,762,257	5.63%
Department of Agriculture	45,753	94,855	693,513	539,655	153,858	28.51%
Sales Tax (Telecommunications 5.5%)	1,195,159	974,193	5,282,479	5,192,104	90,375	1.74%
Airport Parking	32,829	35,647	220,389	216,540	3,849	1.78%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	2,247	1,755	13,048	13,626	(578)	-4.24%
State Aid Road Fund	250,000	250,000	1,250,000	1,250,000	0	0.00%
Total Sales Tax Transfers	\$237,521,194	\$190,172,414	\$988,383,369	\$894,907,293	\$93,476,076	10.45%
Use Tax Transferred to:						
General Fund	\$21,003,468	\$10,212,685	\$77,837,588	\$54,502,942	\$23,334,647	42.81%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,318,788	2,265,874	11,922,557	11,554,132	368,424	3.19%
School Ad Valorem	570,635	288,960	2,279,238	1,697,020	582,218	34.31%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,318,788	1,156,988	9,159,986	6,794,821	2,365,165	34.81%
Total Use Tax Transfers	\$26,211,679	\$13,924,508	\$101,199,369	\$74,548,915	\$26,650,454	35.75%
Individual Income Tax Transferred to:						
General Fund	\$100,184,427	93,671,915	\$503,260,524	\$475,727,019	\$27,533,505	5.79%
Budget Contingency	0	\$0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	571,577	0	2,923,052	2,272,834	650,218	28.61%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	2,300,000	5,124,471	25,400,000	32,571,294	(7,171,294)	-22.02%
Total Individual Income Tax Transfers	\$103,056,004	\$98,796,386	\$531,583,576	\$510,571,147	\$21,012,429	4.12%
Corporate Tax Transferred to:						
General Fund	\$3,433,424	\$1,941,407	\$88,970,408	\$85,604,563	\$3,365,845	3.93%
Refund Account	2,324,083	2,923,397	15,412,120	11,779,026	3,633,095	30.84%
Total Corporate Tax Transfers	\$5,757,507	\$4,864,804	\$104,382,528	\$97,383,589	\$6,998,940	7.19%
Oil Severance Tax Transferred to:						
General Fund	\$2,988,367	\$0	\$13,658,694	\$5,000,000	\$8,658,694	173.17%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	1,553,979	292,448	\$4,046,481	(3,754,033)	-92.77%
Counties	415,933	478,968	3,073,063	2,541,855	531,209	20.90%
Total Oil Severance Tax Transfers	\$3,404,300	\$2,032,947	\$17,024,206	\$11,588,336	\$5,435,870	46.91%
Gas Severance Tax Transferred to:						
General Fund	\$3,387,404	\$0	\$11,797,778	\$5,000,000	\$6,797,778	135.96%
State Owned Land	0	0	2	\$5	(3)	-61.44%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	1,228,398	87,792	\$2,680,548	(2,592,756)	-96.72%
Counties	1,504,141	652,499	5,260,567	4,163,550	1,097,017	26.35%
Total Gas Severance Tax Transfers	\$4,891,546	\$1,880,896	\$17,146,138	\$11,844,102	\$5,302,036	44.77%
Gaming Fees & Taxes Transferred to:						
General Fund	\$7,224,846	\$14,389,954	\$58,451,597	\$68,752,229	(\$10,300,632)	-14.98%
Gaming License & Taxes (Counties & Cities)	7,044,462	7,298,855	40,899,729	\$47,093,768	(6,194,039)	-13.15%
Gaming Bond Sinking Fund	3,000,000	0	15,000,000	\$0	15,000,000	0.00%
Budget Contingency Fund	0	4,695,631	0	\$22,327,936	(22,327,936)	-100.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$17,269,307	\$26,384,440	\$114,351,327	\$138,173,934	(\$23,822,607)	-17.24%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006
COMPARING JULY 1, 2004 - JUNE 30, 2005

	November 2005	November 2004	07-01-2005 to 11-30-05	07-01-2004 to 11-30-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	27,930,066	24,112,165	127,630,855	\$109,659,352	17,971,503	16.39%
State Aid Road Fund	4,925,350	4,448,912	23,005,096	\$22,732,582	272,514	1.20%
Dept of Marine Resources	1,349	1,862	3,062,540	\$3,062,388	152	0.00%
Counties	1,601,711	1,601,711	33,343,479	\$34,427,859	(1,084,379)	-3.15%
Road Protection - Coast Counties	162,710	280,601	880,434	\$1,422,655	(542,221)	-38.11%
Seawall - Coast Counties	482,226	522,687	2,545,365	\$2,721,874	(176,510)	-6.48%
Miss. Groundwater Protection Trust Fid.	925,109	846,870	4,402,948	\$4,293,012	109,936	*
Fire Marshal's Office	27,602	25,802	87,420	\$87,769	(349)	-0.40%
Dept of Ins Propane Education Fund	10,655	9,961	33,744	\$33,744	0	0.00%
Municipal Aid	143,134	143,134	689,600	\$689,600	0	0.00%
Aeronautics Commission	116,827	150,176	803,251	\$830,661	(27,410)	-3.30%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	10,059	16,529	67,915	\$68,311	(396)	-0.58%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	261,984	466,457	4,300,096	\$5,411,812	(1,111,716)	-20.54%
Gaming Counties Bond Sinking Fund	0	1,030,313	0	14,616,156	(14,616,156)	-100.00%
Total Petroleum Tax Transfers	\$36,598,782	\$33,657,179	\$206,602,742	\$205,807,775	\$794,968	0.39%
Privilege Tax Transferred to:						
General Fund	\$1,045,288	\$1,224,290	\$4,655,137	\$5,073,182	(\$418,045)	-8.24%
Highway Department	5,220,041	4,888,559	16,258,953	\$16,496,361	(237,407)	-1.44%
4-Lane Highway Project	1,124,475	1,185,543	5,957,053	\$6,246,770	(289,717)	-4.64%
Counties	2,499,700	2,447,408	12,069,518	\$12,237,622	(168,104)	-1.37%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	46,275	14,582	193,190	\$70,360	122,830	174.57%
Apportioned Tags	301,275	312,488	2,902,943	\$1,635,373	1,267,570	77.51%
Mississippi Burn Center	0	24,818	0	\$123,367	(123,367)	-100.00%
Mississippi Burn Care Fund	25,687	0	121,931	\$0	121,931	0.00%
Veteran's Nursing Home	15,211	13,597	71,686	\$69,606	2,080	2.99%
Wildlife Heritage	64,467	70,338	328,548	\$338,352	(9,804)	-2.90%
MS Soil & Water Conservation Education Fund	1,920	1,680	9,312	\$9,024	288	3.19%
Animal Care Fund	4,896	4,800	23,352	\$22,560	792	3.51%
New Capitol R & R	70,394	58,723	328,110	\$299,179	28,931	9.67%
Distinctive License Tag Fees	201,315	196,245	1,037,525	\$987,917	49,608	5.02%
Grand Lodge of Mississippi	0	0	0	\$0	0	0.00%
Total Privilege Tax Transfers	\$10,620,942	\$10,443,071	\$43,957,257	\$43,609,671	\$347,586	0.80%
Title Fees Transferred to:						
General Fund	\$417,782	\$382,142	\$1,806,164	\$1,798,503	\$7,662	0.43%
Total Title Fees Transfers	\$417,782	\$382,142	\$1,806,164	\$1,798,503	\$7,662	0.43%
Insurance Premium Tax Transferred to:						
General Fund	\$0	\$43,384	\$50,915,459	\$54,044,675	(\$3,129,216)	-5.79%
Municipalities	460,615	443,227	909,095	\$881,170	27,925	3.17%
County Fire Protection	460,615	443,228	909,095	\$881,170	27,925	3.17%
State Fire Academy Fund	921,230	886,455	1,818,189	\$1,762,340	55,850	3.17%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	46,856	53,522	103,419	106,950	(3,531)	-3.30%
Total Ins. Premium Tax Transfers	\$1,889,315	\$1,869,816	\$54,655,256	\$57,676,304	(\$3,021,048)	-5.24%
ABC Collections transferred to:						
General Fund	\$4,567,503	\$3,746,610	\$20,095,864	\$19,336,873	\$758,991	3.93%
Counties	30,825	26,325	142,075	\$145,275	(3,200)	-2.20%
Municipalities	159,550	176,125	813,525	\$840,475	(26,950)	-3.21%
Department of Mental Health	414,792	350,245	1,866,489	1,791,105	75,384	4.21%
Total ABC Transfers	\$5,172,671	\$4,299,306	\$22,917,953	\$22,113,728	\$804,225	3.64%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006
COMPARING JULY 1, 2004 - JUNE 30, 2005

	November 2005	November 2004	07-01-2005 to 11-30-05	07-01-2004 to 11-30-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,872,270	\$2,409,330	\$13,544,908	\$13,092,413	\$452,495	3.46%
Total Beer and Wine Tax Transfers	\$2,872,270	\$2,409,330	\$13,544,908	\$13,092,413	\$452,495	3.46%
Estate Tax transferred to:						
General Fund	\$123,373	\$1,699,350	\$1,590,131	\$6,659,364	(\$5,069,234)	-76.12%
Total Estate Tax Transfers	\$123,373	\$1,699,350	\$1,590,131	\$6,659,364	(\$5,069,234)	-76.12%
Installment Loan Tax transferred to:						
General Fund	\$51,729	\$7,014	\$3,829,560	\$4,439,241	(\$609,681)	-13.73%
Total Installment Loan Tax Transfers	\$51,729	\$7,014	\$3,829,560	\$4,439,241	(\$609,681)	-13.73%
Casual Auto Sales transferred to:						
General Fund	\$932,531	\$578,336	\$4,131,218	\$3,078,771	\$1,052,448	34.18%
Total Casual Auto Sales Tax Transfers	\$932,531	\$578,336	\$4,131,218	\$3,078,771	\$1,052,448	34.18%
AMS Settlement:						
General Fund	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0.00%
Timber Severance Tax transferred to:						
General Fund	\$56	\$100	\$319	\$699	(\$379)	-54.29%
Timber Severance - Counties	42,052	73,157	298,118	\$305,892	(7,774)	-2.54%
Timber Severance - Forest Resources	167,984	292,226	1,191,194	1,221,401	(30,207)	-2.47%
Total Timber Severance Tax Transfers	\$210,092	\$365,483	\$1,489,632	\$1,527,992	(\$38,360)	-2.51%
Tobacco Tax transferred to:						
General Fund	\$4,723,172	\$4,986,284	\$24,342,940	\$23,646,027	\$696,913	2.95%
Total Tobacco Tax Transfers	\$4,723,172	\$4,986,284	\$24,342,940	\$23,646,027	\$696,913	2.95%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Natural Gas Tax transferred to:						
General Fund	\$54,572	\$52,387	\$331,049	\$331,820	(\$771)	-0.23%
Total Natural Gas Tax Transfers	\$54,572	\$52,387	\$331,049	\$331,820	(\$771)	-0.23%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$61	\$2,110	\$11,665	\$2,353	\$9,313	395.84%
Total Int. On Investments (STC) Transfers	\$61	\$2,110	\$11,665	\$2,353	\$9,313	395.84%
TVA In Lieu transferred to:						
General Fund	\$165,723	\$162,596	\$827,493	\$790,960	\$36,533	4.62%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$165,723	\$162,596	\$827,493	\$790,960	\$36,533	4.62%
Regulatory Fees transferred to:						
General Fund	\$0	\$1,409	\$0	\$1,634	(\$1,634)	-100.00%
Total TVA In Lieu Transfers	\$0	\$1,409	\$0	\$1,634	(\$1,634)	-100.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006

COMPARING JULY 1, 2004 - JUNE 30, 2005

	November 2005	November 2004	07-01-2005 to 11-30-05	07-01-2004 to 11-30-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,739	\$6,065	\$32,128	\$28,072	\$4,056	14.45%
Batesville Tourism and Economic Development Tax	65,456	60,172	323,273	\$312,982	10,291	3.29%
City of Bay Springs Special Tax	654	544	3,232	\$2,784	448	16.10%
Canton Tourist & Convention	37,373	33,267	187,906	\$178,525	9,381	5.25%
City of Cleveland Special Tax	52,389	39,293	236,582	\$213,181	23,401	10.98%
City of Clinton Special Tax	11,367	5,566	46,437	\$31,335	15,102	48.20%
Coahoma County Special Tax	27,950	26,484	131,528	\$129,858	1,670	1.29%
City of Columbus Tourism	102,364	96,360	530,032	\$485,866	44,166	9.09%
City of Corinth Tourism	65,782	65,444	344,838	\$332,628	12,210	3.67%
Desoto County Special Tax	367,355	311,982	1,807,526	\$1,641,778	165,748	10.10%
City of Florence	9,495	9,907	54,178	\$53,148	1,029	1.94%
City of Flowood Special Tax	93,674	80,043	474,195	\$416,565	57,630	13.83%
Greenwood Tourism Commission	32,273	24,295	148,793	\$128,147	20,646	16.11%
City of Grenada Tourism	30,483	27,790	163,664	\$162,198	1,466	0.90%
Hancock County Special Tax	9,714	10,601	56,813	\$66,144	(9,331)	-14.11%
Harrison County Tourism	253,479	266,309	1,356,694	\$1,490,973	(134,279)	-9.01%
Harrison County Board of Supervisors	309,807	133,155	1,658,181	\$745,486	912,695	122.43%
City of Hattiesburg Special Tax	328,539	278,495	1,504,720	\$1,446,619	58,100	4.02%
Hernando Tourism	134	1,543	3,752	\$4,297	(545)	-12.69%
Holly Springs Tourism	19,901	18,581	97,102	\$90,135	6,967	7.73%
City of Horn Lake	9,129	0	47,181	\$0	47,181	0.00%
City of Jackson Tourism	291,048	260,862	1,340,580	\$1,316,189	24,392	1.85%
City of Jackson (Convention Center)	426,399	0	1,812,566	\$0	1,812,566	0.00%
Kosciusko Tourist Promotion	2,999	2,107	12,877	\$11,576	1,301	11.24%
Lauderdale County Tourism	62,052	40,503	233,948	\$201,532	32,416	16.08%
City of Laurel Special Tax	108,207	80,307	451,425	\$407,293	44,132	10.84%
Lowndes County Special Tax	2,992	5,135	27,003	\$26,345	658	2.50%
City of Magee	23,293	12,343	80,602	\$65,965	14,637	22.19%
Montgomery County Coliseum & Tourism	2,304	1,771	9,694	\$8,735	959	10.98%
City of Moss Point Special Tax	27,600	27,137	103,646	\$103,435	211	0.20%
Adams County Convention	86,526	68,745	385,527	\$331,961	53,566	16.14%
City of New Albany Special Tax	36,034	34,601	183,653	\$178,818	4,835	2.70%
City of Newton Special Tax	2,796	1,209	6,936	\$6,196	739	11.93%
City of Ocean Springs	2,041	2,460	8,888	\$18,858	(9,970)	-52.87%
City of Oxford Tourism	13,989	12,060	72,843	\$60,037	12,806	21.33%
City of Oxford Stadium Tax	120,710	116,962	563,678	\$507,843	55,835	10.99%
City of Philadelphia Tourism	10,826	7,108	54,125	\$44,984	9,141	20.32%
City of Picayune Special Tax	29,212	22,627	125,574	\$120,394	5,180	4.30%
Rankin County Special Tax	50,030	31,752	193,093	\$153,351	39,743	25.92%
City of Richland	24,284	21,363	112,910	\$113,478	(568)	-0.50%
City of Ridgeland Special Tax	81,823	69,411	384,896	\$390,996	(6,100)	-1.56%
City of Southaven Special Tax	12,964	8,435	47,434	\$48,519	(1,085)	-2.24%
Starkville-Oktibbeha Tourism	9,196	7,216	43,101	\$34,953	8,148	23.31%
City of Starkville Tourism and Convention Tax	98,879	85,070	437,297	\$409,550	27,747	6.78%
Stone County Special Tax	30,134	18,172	112,249	\$96,222	16,027	16.66%
Tishomingo County Promotion Tax	1,912	1,060	7,729	\$7,235	494	6.83%
Tunica County Special Tax	222,226	219,172	1,091,380	\$1,165,864	(74,484)	-6.39%
City of Tupelo Convention/Tourism	201,172	201,652	1,124,906	\$1,065,857	59,049	5.54%
City of Vicksburg Special Tax	51,362	32,353	171,794	\$166,568	5,226	3.14%
Warren County Tourism	76,087	67,175	432,480	\$347,692	84,788	24.39%
Washington County Tourist Promotion Tax	46,178	43,840	232,390	\$232,385	5	0.00%
City of West Point Special Tax	17,532	16,423	88,453	\$91,037	(2,584)	-2.84%
Yazoo County Special Tax	24,504	22,447	119,975	\$111,242	8,733	7.85%
City of Tupelo Water Facilities	199,555	191,122	1,037,435	\$999,943	37,492	3.75%
Indianola Tourism Commission	19,689	16,657	73,329	\$84,552	(11,223)	-13.27%
City of McComb	22,011	0	34,336	\$0	34,336	0.00%
City of Pascagoula	23,116	0	25,894	\$0	25,894	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006
COMPARING JULY 1, 2004 - JUNE 30, 2005

	November 2005	November 2004	07-01-2005 to 11-30-05	07-01-2004 to 11-30-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	0	0	0	\$0	0	0.00%
Special Refund Account - Petroleum	1,179,295	0	1,257,582	\$1,910,084	(652,502)	-34.16%
Special Refund Account - Privilege	10,745	9,531	38,980	\$111,359	(72,379)	-65.00%
Special Refund Account - Title	64	0	1,483	\$0	1,483	0.00%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	0	\$0	0	0.00%
Special Refund Account - Income	0	0	0	\$0	0	0.00%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	221,677	115,619	1,307,997	\$734,744	573,253	78.02%
Special Refund Account - Use	0	938,994	369,981	\$5,371,745	(5,001,764)	-93.11%
Special Refund Account - Gas Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Insurance Premium	0	0	1,202,437	\$304,693	897,743	294.64%
Special Refund Account - Estate	33,120	5,818	386,207	\$388,562	(2,355)	-0.61%
Special Refund Account - Oil Severance	0	0	13,359	\$0	13,359	0.00%
Special Refund Account - Timber Severance	0	0	0	\$18,231	(18,231)	-100.00%
Special Refund Account - Installment Loan	0	0	0	\$0	0	0.00%
Special Refund Account - Special County	97,900	0	98,065	\$0	98,065	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	94	9,303	94	\$9,303	(9,209)	-98.99%
Special Refund Account - Tobacco	0	0	15,892	\$106,999	(91,107)	-85.15%
Special Refund Account - Apportioned Tag Reg	0	0	30	\$36	(6)	-16.67%
Special Agent Fees	35,174	76,481	156,862	\$174,808	(17,945)	-10.27%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	39	30	3,060	\$2,857	203	7.12%
Collection Fees	177,977	128,009	862,252	\$824,083	38,169	4.63%
Sales and Services Outside	16,222	12,380	122,944	\$65,010	57,935	89.12%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	49	14,966	7,351,058	\$7,455,165	(104,107)	-1.40%
Gross City Utility Tax	72,381	79,985	389,320	\$396,527	(7,207)	-1.82%
Municipal Gas Utility Regulation	0	0	25,000	\$24,694	306	1.24%
Gross Railroad Regulation	0	0	199,122	\$201,478	(2,356)	-1.17%
Trailer Registration	1,836	2,980	10,876	\$13,508	(2,632)	-19.48%
Hazardous Waste Tax (Counties)	0	0	54,217	\$50,860	3,356	6.60%
Environment Protection Trust Fund-Management	0	6,680	3,369,959	\$3,326,153	43,806	1.32%
Environment Protection Trust Fund-Waste Tire	194,777	197,546	968,774	\$1,203,257	(234,483)	-19.49%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	126,505	\$118,674	7,831	6.60%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	\$87,474	\$60,459	\$329,895	\$300,496	\$29,399	9.78%
E911 Telephone Minimum Standards Service Charge	167,592	67,918	653,912	\$81,608	72,304	12.43%
Total Other Transfers	\$6,546,027	\$4,971,851	\$39,769,263	\$40,585,259	(\$815,996)	-2.01%
Summary:						
Sales Tax Transferred to Other than GF	\$77,597,081	\$65,905,179	\$352,141,962	\$330,487,152	\$21,654,811	6.55%
Misc. Transferred to Other than GF	77,793,389	78,260,341	425,435,878	442,388,570	4,518,502	(0)
Total Transferred to Other than GF	\$155,390,470	\$144,165,520	\$777,577,840	\$772,875,721	\$4,702,119	\$0