

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
October 2007**

General Fund Transfers by the Tax Commission for the fourth month of the Fiscal Year ending June 30, 2008 were \$407,255,436 which is an decrease of 4,681,656 or -1.14% over the prior period. Transfers to all funds for the fourth month of the Fiscal Year ending June 30, 2008 were \$567,341,791 which is an increase of \$4,252,457 or 1%.

General Fund Transfers for the month of October were under the estimate by 15,335,528 or -3.63%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 10-31-07	ACTUAL 07-01-07 TO 10-31-07	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 10-31-07	OVER(UNDER) PERCENT 10-31-07	SINE' DIE October 2007 ESTIMATE	October 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,044,100,000	\$575,185,938	\$545,664,338	26.69%	(\$29,521,600)	-5.13%	\$167,359,813	\$158,986,904	(\$8,372,909)	-5.00%
Individual Income Tax	1,496,800,000	489,825,907	509,011,650	34.01%	19,185,743	3.92%	146,267,458	141,258,532	(5,008,926)	-3.42%
Corporate Tax	475,000,000	104,834,227	122,096,454	25.70%	17,262,227	16.47%	10,491,529	11,610,239	1,118,710	10.66%
Use Tax	236,100,000	71,521,871	64,810,239	27.45%	(6,711,632)	-9.38%	18,814,587	18,123,069	(691,518)	-3.68%
Insurance Premium Tax	150,800,000	58,769,375	53,492,273	35.47%	(5,277,102)	-8.98%	41,023,554	37,306,015	(3,717,539)	-9.06%
Tobacco Tax	56,100,000	18,858,336	19,198,732	34.22%	340,396	1.81%	4,554,267	5,011,902	457,635	10.05%
ABC Taxes	57,300,000	17,170,168	18,164,124	31.70%	993,956	5.79%	3,874,174	4,622,431	748,257	19.31%
Beer and Wine Tax	31,600,000	11,183,461	11,058,978	35.00%	(124,483)	-1.11%	2,779,447	2,594,641	(184,806)	-6.65%
Oil Severance Tax	36,000,000	12,000,000	16,988,873	47.19%	4,988,873	41.57%	3,000,000	4,114,851	1,114,851	37.16%
Gas Severance Tax	31,500,000	10,500,000	7,999,585	25.40%	(2,500,415)	-23.81%	2,625,000	1,715,334	(909,666)	-34.65%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,900,000	3,930,698	3,924,608	30.42%	(6,090)	-0.15%	1,185,658	1,010,405	(175,253)	-14.78%
Casual Auto Sales Tax	13,000,000	4,434,400	4,202,617	32.33%	(231,783)	-5.23%	922,771	914,952	(7,819)	-0.85%
Installment Loan Tax	8,200,000	4,217,070	4,066,225	49.59%	(150,845)	-3.58%	2,230,877	2,045,608	(185,269)	-8.30%
Title Fees	4,900,000	1,579,776	1,726,183	35.23%	146,407	9.27%	391,368	368,293	(23,075)	-5.90%
Miscellaneous Taxes	3,300,000	876,772	1,265,841	38.36%	389,069	44.38%	230,838	403,422	172,584	74.76%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	178,500,000	60,622,642	67,728,818	37.94%	7,106,176	11.72%	16,839,623	17,168,838	329,215	1.96%
Sub-total General Fund	\$4,837,300,000	\$1,445,510,641	\$1,451,399,538	30.00%	\$5,888,897	0.41%	\$422,590,964	\$407,255,436	(\$15,335,528)	-3.63%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,837,300,000	\$1,445,510,641	\$1,451,399,538	30.00%	\$5,888,897	0.41%	\$422,590,964	\$407,255,436	(\$15,335,528)	-3.63%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	October	October	OVER	OVER	7-01-07	7-01-06	OVER(UNDER)	OVER(UNDER)
	2007	2006	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	10-31-07	10-31-07	AMOUNT	PERCENT
Sales Tax	\$158,986,904	\$155,249,840	\$3,737,064	2.41%	\$545,664,338	\$547,660,105	(\$1,995,767)	-0.36%
Individual Income Tax	141,258,532	149,828,805	(8,570,273)	-5.72%	509,011,650	484,729,864	24,281,786	5.01%
Corporate Tax	11,610,239	10,974,461	635,778	5.79%	122,096,454	104,776,306	17,320,148	16.53%
Use Tax	18,123,069	16,336,685	1,786,384	10.93%	64,810,239	69,546,244	(4,736,005)	-6.81%
Insurance Premium Tax	37,306,015	40,930,848	(3,624,833)	-8.86%	53,492,273	57,122,170	(3,629,897)	-6.35%
Tobacco Tax	5,011,902	4,625,839	386,063	8.35%	19,198,732	18,855,380	343,352	1.82%
ABC Taxes	4,622,431	3,780,489	841,942	22.27%	18,164,124	16,763,552	1,400,572	8.35%
Beer and Wine Tax	2,594,641	2,741,248	(146,607)	-5.35%	11,058,978	11,165,923	(106,945)	-0.96%
Oil Severance Tax	4,114,851	2,949,533	1,165,318	39.51%	16,988,873	14,184,789	2,804,084	19.77%
Gas Severance Tax	1,715,334	1,842,521	(127,187)	-6.90%	7,999,585	7,102,499	897,086	12.63%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	1,010,405	1,277,739	(267,334)	-20.92%	3,924,608	4,235,966	(311,358)	-7.35%
Casual Auto Sales Tax	914,952	951,420	(36,468)	-3.83%	4,202,617	4,744,552	(541,935)	-11.42%
Installment Loan Tax	2,045,608	1,892,515	153,093	8.09%	4,066,225	3,880,212	186,013	4.79%
Title Fees	368,293	377,346	(9,053)	-2.40%	1,726,183	1,780,790	(54,607)	-3.07%
Miscellaneous Taxes	403,422	263,263	140,159	53.24%	1,265,841	983,685	282,156	28.68%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	17,168,838	17,914,540	(745,702)	-4.16%	67,728,818	60,165,561	7,563,257	12.57%
Sub-total General Fund	\$407,255,436	\$411,937,092	(\$4,681,656)	-1.14%	\$1,451,399,538	\$1,407,697,598	\$43,701,940	3.10%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$407,255,436	\$411,937,092	(\$4,681,656)	-1.14%	\$1,451,399,538	\$1,407,697,598	\$43,701,940	3.10%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008

COMPARING JULY 1, 2006 - JUNE 30, 2007

	October 2007	October 2006	07-01-2007 to 10-31-07	07-01-2006 to 10-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$158,986,906	\$155,249,840	\$545,664,340	\$547,660,111	(\$1,995,770)	-0.36%
Public School Building Fund	1,666,666	1,666,666	6,666,664	6,666,664	0	0.00%
Municipalities	33,489,578	32,305,519	133,396,290	131,895,721	1,500,570	1.14%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	150,304	251,437	872,250	1,321,154	(448,904)	-33.98%
School Ad Valorem	5,182,924	5,105,574	20,670,518	20,721,739	(51,220)	-0.25%
Education Enhancement	20,752,282	20,442,574	82,764,172	82,969,257	(205,085)	-0.25%
Mississippi Fair Commission	1,033	3,117	35,587	22,949	12,638	55.07%
Motor Vehicle Ad Valorem Tax Reduction Fund	14,975,109	15,401,440	56,473,586	60,105,674	(3,632,088)	-6.04%
Department of Agriculture	163,298	0	602,902	0	602,902	0.00%
Sales Tax (Telecommunications 5.5%)	1,316,617	1,438,809	4,734,047	5,257,549	(523,502)	-9.96%
Airport Parking	47,461	40,195	226,727	188,712	38,015	20.14%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	0	150,000	0	150,000	0.00%
Sales Tax Incentive Fund - MDA	351,727	138,665	1,095,384	840,897	254,487	30.26%
State Aid Road Fund	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$0	0.00%
Total Sales Tax Transfers	237,483,905	232,293,836	854,352,468	858,650,426	(4,297,957)	(0)
Use Tax Transferred to:						
General Fund	18,123,071	16,336,685	64,810,242	69,546,245	(4,736,004)	-6.81%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,202,762	4,701,450	12,098,351	15,333,650	(3,235,299)	-21.10%
School Ad Valorem	509,913	501,455	1,976,716	2,181,646	(204,930)	-9.39%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	\$2,041,679	\$2,007,813	\$7,914,715	\$8,735,250	(\$820,535)	-9.39%
Total Use Tax Transfers	23,877,426	23,547,404	86,800,024	95,796,791	(8,996,768)	(0)
Individual Income Tax Transferred to:						
General Fund	141,258,532	149,828,805	\$509,011,650	\$484,729,865	\$24,281,785	5.01%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	485,000	875,000	3,104,000	3,112,142	(8,142)	-0.26%
Income Tax-Production Company Rebate	0	-	0	0	0	0.00%
Refund Account	\$5,500,000	\$5,100,000	\$19,900,000	\$19,900,000	\$0	0.00%
Total Individual Income Tax Transfers	147,243,532	155,803,805	532,015,650	507,742,007	24,273,643	0
Corporate Tax Transferred to:						
General Fund	11,610,238	10,974,461	122,096,455	104,776,304	17,320,151	16.53%
Refund Account	\$3,233,014	\$3,641,494	\$9,380,613	\$12,617,789	(\$3,237,176)	-25.66%
Total Corporate Tax Transfers	14,843,252	14,615,955	131,477,068	117,394,092	14,082,976	0
Oil Severance Tax Transferred to:						
General Fund	4,114,851	2,949,533	16,988,873	\$14,184,789	2,804,084	19.77%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	-	0	0	0	0.00%
Counties	\$916,037	\$1,104,227	\$3,960,198	\$3,411,735	\$548,464	16.08%
Total Oil Severance Tax Transfers	5,030,888	4,053,760	20,949,072	17,596,524	3,352,548	19.05%
Gas Severance Tax Transferred to:						
General Fund	1,715,333	1,842,520	7,999,583	\$7,102,499	897,083	12.63%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	\$846,954	\$1,006,009	\$3,546,203	\$3,242,448	\$303,756	9.37%
Total Gas Severance Tax Transfers	\$2,562,287	2,848,529	\$11,545,786	\$10,344,947	\$1,200,839	11.61%
Gaming Fees & Taxes Transferred to:						
General Fund	17,168,838	17,914,540	67,728,817	\$60,165,561	7,563,256	12.57%
Gaming License & Taxes (Counties & Cities)	9,086,210	8,513,965	39,602,702	\$33,967,215	5,635,486	16.59%
Gaming Bond Sinking Fund	3,000,000	3,000,000	12,000,000	\$12,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	\$0	\$	\$0	\$0	\$0	0.00%

Total Gaming Fees & Tax Transfers	\$29,255,048	29,428,505	\$119,331,519	\$106,132,776	\$13,198,742	12.44%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	October 2,007	October 2,006	07-01-2007 to 10-31-07	07-01-2006 to 10-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Highway Department	27,388,142	28,109,564	101,855,581	\$104,374,949	(2,519,369)	-2.41%
State Aid Road Fund	4,893,345	4,999,797	18,653,032	\$18,978,198	(325,165)	-1.71%
Dept of Marine Resources	3,120	0	3,062,660	\$3,060,160	2,500	0.08%
Counties	1,727,792	1,727,792	34,618,048	\$34,566,564	51,485	0.15%
Road Protection - Coast Counties	291,825	288,755	1,146,282	\$1,132,287	13,995	1.24%
Seawall - Coast Counties	540,844	535,596	2,184,576	\$2,122,113	62,463	2.94%
Miss. Groundwater Protection Trust Fd.	919,234	947,470	3,526,806	\$3,600,190	(73,384) *	
Fire Marshal's Office	20,303	14,038	55,702	\$47,991	7,711	16.07%
Dept of Ins Propane Education Fund	7,837	5,419	21,501	\$18,525	2,977	16.07%
Municipal Aid	150,418	150,418	546,466	\$546,466	0	0.00%
Aeronautics Commission	156,952	189,605	628,410	\$621,855	6,555	1.05%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	17,555	19,000	68,522	\$72,368	(3,846)	-5.31%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	391,149	696,037	4,074,602	\$3,788,513	286,090	7.55%
Gaming Counties Bond Sinking Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Petroleum Tax Transfers	36,508,516	37,683,489	176,192,188	178,680,177	(2,487,989)	(0)
Privilege Tax Transferred to:						
General Fund	1,021,006	1,277,739	3,935,870	\$4,236,188	(300,318)	-7.09%
Highway Department	5,695,758	3,064,709	15,085,189	\$13,091,718	1,993,472	15.23%
4-Lane Highway Project	1,332,744	1,289,686	5,306,865	\$5,414,718	(107,854)	-1.99%
Counties	2,343,153	1,317,662	11,364,010	\$10,721,961	642,049	5.99%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	49,424	44,360	168,187	\$175,745	(7,558)	-4.30%
Apportioned Tags	142,139	200,448	1,313,233	\$1,727,085	(413,852)	-23.96%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	32,229	27,635	119,257	\$113,099	6,158	5.44%
Veteran's Nursing Home	20,010	17,952	77,238	\$73,722	3,516	4.77%
Wildlife Heritage	68,920	73,300	273,900	\$301,440	(27,540)	-9.14%
MS Soil & Water Conservation Education Fund	1,850	2,050	8,800	\$9,425	(625)	-6.63%
Animal Care Fund	5,900	5,700	23,250	\$22,825	425	1.86%
New Capitol R & R	60,672	62,211	242,314	\$262,895	(20,581)	-7.83%
Distinctive License Tag Fees	266,163	249,371	1,005,505	\$978,224	27,281	2.79%
Grand Lodge of Mississippi	0	0	0	\$0	0	0.00%
Dept of Education -Support Teachers	\$2,544	\$1,224	\$8,112	\$1,992	\$6,120	307.23%
Total Privilege Tax Transfers	11,042,511	7,634,045	38,931,730	37,131,037	1,800,693	4.85%
Title Fees Transferred to:						
General Fund	\$368,293	\$377,346	\$1,726,184	\$1,780,790	(\$54,606)	-3.07%
Total Title Fees Transfers	368,293	377,346	1,726,184	1,780,790	(54,606)	-3.07%
Insurance Premium Tax Transferred to:						
General Fund	37,306,014	40,930,848	53,492,273	\$57,122,170	(3,629,897)	-6.35%
Municipalities	1,738	12,784	530,796	\$500,676	30,120	6.02%
County Fire Protection	1,738	12,784	530,796	\$500,676	30,120	6.02%
State Fire Academy Fund	3,477	25,567	1,061,592	\$1,001,352	60,240	6.02%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	1,000	0	1,000	0.00%
City of Jackson	\$43	\$0	\$42,409	\$52,432	(\$10,023)	-19.12%
Total Ins. Premium Tax Transfers	37,313,011	40,981,982	55,658,866	59,177,306	(3,518,441)	-5.95%
ABC Collections transferred to:						
General Fund	4,622,431	3,780,489	18,162,664	\$16,763,552	1,399,112	8.35%
Counties	29,475	27,450	132,450	\$123,600	8,850	7.16%
Municipalities	183,025	175,550	812,950	731,100	81,850	11.20%
Department of Mental Health	\$390,114	\$369,973	\$1,697,799	\$1,602,100	\$95,698	5.97%

Total ABC Transfers	5,225,045	4,353,463	20,805,863	19,220,352	1,585,511	8.25%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	October 2,007	October 2,006	07-01-2007 to 10-31-07	07-01-2006 to 10-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,594,640	\$2,741,247	\$11,058,975	\$11,165,922	(\$106,947)	-0.96%
Total Beer and Wine Tax Transfers	2,594,640	2,741,247	11,058,975	11,165,922	(106,947)	-0.96%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	0	0	0	0	0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$2,045,608	\$1,892,516	\$4,066,226	\$3,880,213	\$186,014	4.79%
Total Installment Loan Tax Transfers	2,045,608	1,892,516	4,066,226	3,880,213	186,014	4.79%
Casual Auto Sales transferred to:						
General Fund	\$914,951	\$951,420	\$4,202,616	\$4,744,553	(\$541,937)	-11.42%
Total Casual Auto Sales Tax Transfers	\$914,951	951,420	\$4,202,616	\$4,744,553	(\$541,937)	-11.42%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	0	0	0	0	0	0.00%
Timber Severance Tax transferred to:						
General Fund	97	24	3,134	\$581	2,553	439.35%
Timber Severance - Counties	62,563	56,071	239,286	227,747	11,538	5.07%
Timber Severance - Forest Resources	\$249,864	\$224,186	\$934,991	\$908,629	\$26,361	2.90%
Total Timber Severance Tax Transfers	312,524	280,281	1,177,411	1,136,958	40,453	3.56%
Tobacco Tax transferred to:						
General Fund	\$5,011,903	\$4,625,839	\$19,198,732	\$18,855,382	\$343,350	1.82%
Total Tobacco Tax Transfers	\$5,011,903	4,625,839	\$19,198,732	\$18,855,382	\$343,350	1.82%
Nuclear In Lieu transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	\$0	\$0	\$0	\$0	\$0	0.00%
Total Nuclear In Lieu Transfers	\$0	0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$250	\$1,000	\$4,250	\$1,000	\$3,250	325.00%
Total Penalty-Dyed Diesel Fuel Transfers	250	1,000	4,250	1,000	3,250	325.00%
Natural Gas Tax transferred to:						
General Fund	\$103,269	\$63,127	\$371,426	\$268,190	\$103,236	38.49%
Total Natural Gas Tax Transfers	\$103,269	63,127	\$371,426	\$268,190	\$103,236	38.49%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	0	0	0	0	0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$70	\$3,102	\$458	\$20,885	(\$20,428)	-97.81%
Total Int. On Investments (STC) Transfers	70	3,102	458	20,885	(20,428)	-97.81%
TVA In Lieu transferred to:						
General Fund	289,204	196,057	875,353	\$693,225	182,128	26.27%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	\$0	\$0	\$0	\$0	\$0	0.00%
Total TVA In Lieu Transfers	\$289,204	196,057	\$875,353	\$693,225	\$182,128	26.27%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$397	\$62	\$335	541.67%

Total TVA In Lieu Transfers 0 0 397 62 335 541.67%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	October 2,007	October \$2,006	07-01-2007 to 10-31-07	07-01-2006 to 10-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	6,028	5,857	26,207	\$24,395	1,813	7.43%
Batesville Tourism and Economic Development Tax	71,658	64,733	300,989	\$287,840	13,149	4.57%
City of Bay Springs Special Tax	456	518	1,989	\$2,227	(239)	-10.71%
Canton Tourist & Convention	38,360	39,243	165,206	\$184,959	(19,752)	-10.68%
City of Cleveland Special Tax	59,294	44,434	196,876	\$185,448	11,428	6.16%
City of Clinton Special Tax	7,981	7,958	39,425	\$36,047	3,378	9.37%
Coahoma County Special Tax	33,639	23,765	105,811	\$100,156	5,655	5.65%
City of Columbus Tourism	121,763	111,346	497,422	\$452,535	44,887	9.92%
City of Corinth Tourism	78,866	73,791	320,152	\$298,495	21,656	7.26%
Desoto County Special Tax	446,513	392,825	1,812,164	\$1,669,052	143,112	8.57%
City of Florence	11,578	13,245	57,679	\$47,497	10,182	21.44%
City of Flowood Special Tax	116,194	112,096	492,204	\$452,175	40,029	8.85%
Greenwood Tourism Commission	37,092	30,252	135,519	\$124,027	11,491	9.27%
City of Grenada Tourism	36,793	31,210	134,369	\$136,430	(2,060)	-1.51%
Hancock County Special Tax	11,633	14,225	51,454	\$34,943	16,510	47.25%
Harrison County Tourism	243,738	178,453	1,001,373	\$680,008	321,365	47.26%
Harrison County Board of Supervisors	297,902	218,109	1,223,900	\$831,121	392,779	47.26%
City of Hattiesburg Special Tax	371,569	363,429	1,530,762	\$1,477,498	53,264	3.60%
Hernando Tourism	11,828	305	15,024	\$3,385	11,639	343.83%
Holly Springs Tourism	16,984	18,185	80,506	\$62,563	17,943	28.68%
City of Horn Lake	10,082	5,263	43,020	\$37,292	5,728	15.36%
City of Jackson Tourism	261,142	271,759	1,077,496	\$1,089,952	(12,456)	-1.14%
City of Jackson (Convention Center)	341,390	370,865	1,448,792	\$1,488,656	(39,864)	-2.68%
Kosciusko Tourist Promotion	2,904	2,058	11,836	\$9,705	2,131	21.96%
Lauderdale County Tourism	47,683	45,354	202,174	\$195,600	6,575	3.36%
City of Laurel Special Tax	97,424	100,963	407,142	\$418,693	(11,551)	-2.76%
Lowndes County Special Tax	3,595	3,539	15,208	\$15,411	(203)	-1.32%
City of Magee	15,745	14,725	64,341	\$62,672	1,669	2.66%
Montgomery County Coliseum & Tourism	1,375	1,497	6,338	\$6,589	(251)	-3.81%
City of Moss Point Special Tax	40,858	27,503	138,894	\$130,161	8,732	6.71%
Adams County Convention	74,013	70,130	320,970	\$313,765	7,205	2.30%
City of New Albany Special Tax	36,485	38,377	160,325	\$155,706	4,619	2.97%
City of Newton Special Tax	1,383	1,194	5,612	\$5,256	356	6.77%
City of Ocean Springs	2,502	2,821	11,163	\$14,777	(3,614)	-24.46%
City of Oxford Tourism	16,707	14,842	63,306	\$61,414	1,892	3.08%
City of Oxford Stadium Tax	136,345	140,117	508,398	\$494,514	13,885	2.81%
City of Philadelphia Tourism	11,252	8,698	49,386	\$46,226	3,159	6.83%
City of Picayune Special Tax	34,801	35,213	141,090	\$146,153	(5,063)	-3.46%
Rankin County Special Tax	50,482	47,456	229,263	\$207,414	21,849	10.53%
City of Richland	25,519	21,203	103,265	\$90,420	12,845	14.21%
City of Ridgeland Special Tax	82,823	90,382	362,304	\$342,496	19,808	5.78%
City of Southaven Special Tax	18,950	4,557	75,352	\$33,916	41,436	122.17%
Starkville-Oktibbeha Tourism	10,825	10,171	39,124	\$37,215	1,908	5.13%
City of Starkville Tourism and Convention Tax	108,846	102,060	398,105	\$382,401	15,704	4.11%
Stone County Special Tax	26,484	26,969	117,149	\$117,103	46	0.04%
Tishomingo County Promotion Tax	1,795	1,810	9,484	\$6,053	3,431	56.68%
Tunica County Special Tax	221,370	212,478	889,536	\$1,002,876	(113,340)	-11.30%
City of Tupelo Convention/Tourism	254,772	236,669	1,041,330	\$935,472	105,858	11.32%
City of Vicksburg Special Tax	36,382	30,095	166,328	\$157,408	8,920	5.67%
Warren County Tourism	78,235	70,169	339,916	\$318,086	21,831	6.86%
Washington County Tourist Promotion Tax	50,400	44,835	190,075	\$185,516	4,560	2.46%
City of West Point Special Tax	17,810	17,908	73,431	\$73,942	(511)	-0.69%
Yazoo County Special Tax	28,675	24,523	103,199	\$97,804	5,395	5.52%
City of Tupelo Water Facilities	239,458	231,934	994,361	\$880,904	113,457	12.88%
Indianola Tourism Commission	22,857	20,371	80,456	\$85,543	(5,087)	-5.95%
City of McComb	14,896	13,900	58,406	\$61,805	(3,399)	-5.50%
City of Pascagoula	14,977	11,915	45,728	\$63,887	(18,159)	-28.42%
City of Pearl	45,395	49,175	188,940	\$199,247	(10,308)	-5.17%

City of Pontotoc 16,511 14,205 74,495 59,748 14,747 24.68%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	October 2,007	October 2,006	07-01-2007 to 10-31-07	07-01-2006 to 10-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	0	41,545	80,779	\$94,808	(14,028)	-14.80%
Special Refund Account - Petroleum	62,135	21,136	104,434	\$43,982	60,452	137.45%
Special Refund Account - Privilege	4,898	4,224	17,219	\$21,936	(4,717)	-21.50%
Special Refund Account - Title	30	0	38	\$225	(187)	-83.11%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	10	\$1,000	(990)	-99.00%
Special Refund Account - Income	2,880	1,977,300	62,967	\$1,977,684	(1,914,717)	-96.82%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	51,195	158,732	893,357	\$892,511	846	0.09%
Special Refund Account - Use	0	49,987	696,433	\$160,246	536,187	334.60%
Special Refund Account - Gas Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Insurance Premium	25,000	151,028	25,000	\$151,028	(126,028)	-83.45%
Special Refund Account - Estate	0	69,795	59,333	\$157,491	(98,158)	-62.33%
Special Refund Account - Oil Severance	0	0	0	\$17,988	(17,988)	-100.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	\$5,580	(5,580)	-100.00%
Special Refund Account - Special County	0	0	0	\$0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	\$30	(30)	-100.00%
Special Refund Account - Tobacco	0	0	0	\$50,520	(50,520)	-100.00%
Special Refund Account - Apportioned Tag Reg	0	0	2,467	\$0	2,467	0.00%
Special Agent Fees	14,324	28,314	72,247	\$103,076	(30,829)	-29.91%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	11,894	11,738	49,496	\$43,895	5,601	12.76%
Collection Fees	177,946	151,398	752,564	\$683,992	68,572	10.03%
Sales and Services Outside	19,993	12,411	66,522	\$70,214	(3,692)	-5.26%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	14,877	693	7,921,374	\$7,522,535	398,840	5.30%
Gross City Utility Tax	79,461	73,679	304,255	\$301,505	2,750	0.91%
Municipal Gas Utility Regulation	1,029	0	24,242	\$24,754	(512)	-2.07%
Gross Railroad Regulation	0	0	206,176	\$198,731	7,444	3.75%
Trailer Registration	2,200	2,368	12,296	\$11,096	1,200	10.81%
Hazardous Waste Tax (Counties)	0	0	39,852	\$54,979	(15,127)	-27.51%
Environment Protection Trust Fund-Management	0	0	4,935,342	\$4,990,103	(54,760)	-1.10%
Environment Protection Trust Fund-Waste Tire	225,289	228,238	811,866	\$842,469	(30,603)	-3.63%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	92,988	\$128,284	(35,296)	-27.51%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	54,109	56,901	222,604	233,088	(10,484)	-4.50%
E911 Telephone Minimum Standards Service Charge	\$137,236	\$85,613	\$611,718	\$487,432	\$124,286	25.50%
Total Other Transfers	5,315,729	\$7,217,587	36,510,346	36,393,781	116,565	0.32%
Summary:						
Sales Tax Transferred to Other than GF	78,496,999	77,043,996	308,688,128	310,990,315	(2,302,187)	-0.74%
Misc. Transferred to Other than GF	\$81,589,356	\$82,613,161	\$367,165,960	\$368,118,994	\$19,620,378	-0.26%
Total Transferred to Other than GF	160,086,355	159,657,156	675,854,088	679,109,309	(3,255,221)	(0)

Note: Figures may not add due to computer rounding.
* The nature of the tax does not allow for reasonable comparison.