

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
August 2007**

General Fund Transfers by the Tax Commission for the second month of the Fiscal Year ending June 30, 2008 were \$326,900,898 which is an increase of 8,742,402 or 2.75% over the prior period. Transfers to all funds for the second month of the Fiscal Year ending June 30, 2008 were \$495,171,917 which is an decrease of \$6,627,528 or 2%.

General Fund Transfers for the month of July were under the estimate by 8,983,416 or -2.67%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 08-31-07	ACTUAL 07-01-07 TO 08-31-07	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 08-31-07	OVER(UNDER) PERCENT 08-31-07	SINE' DIE August 2007 ESTIMATE	August 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$2,044,100,000	\$240,012,792	\$225,615,235	11.04%	(\$14,397,557)	-6.00%	\$163,240,024	\$153,967,083	(\$9,272,941)	-5.68%
Individual Income Tax	1,496,800,000	206,563,009	204,875,647	13.69%	(1,687,362)	-0.82%	109,947,482	105,174,489	(4,772,993)	-4.34%
Corporate Tax	475,000,000	24,490,707	19,255,587	4.05%	(5,235,120)	-21.38%	13,021,326	10,113,460	(2,907,866)	-22.33%
Use Tax	236,100,000	31,100,533	29,538,606	12.51%	(1,561,927)	-5.02%	16,000,654	20,370,257	4,369,603	27.31%
Insurance Premium Tax	170,800,000	17,328,740	15,703,376	9.19%	(1,625,364)	-9.38%	225,424	0	(225,424)	-100.00%
Tobacco Tax	56,100,000	9,586,715	9,649,110	17.20%	62,395	0.65%	4,885,527	4,761,824	(123,703)	-2.53%
ABC Taxes	57,300,000	8,531,531	9,437,803	16.47%	906,272	10.62%	4,068,208	5,241,924	1,173,716	28.85%
Beer and Wine Tax	31,600,000	5,719,554	5,678,058	17.97%	(41,496)	-0.73%	2,767,001	2,955,407	188,406	6.81%
Oil Severance Tax	36,000,000	6,000,000	8,612,155	23.92%	2,612,155	43.54%	3,000,000	4,889,961	1,889,961	63.00%
Gas Severance Tax	31,500,000	5,250,000	4,451,133	14.13%	(798,867)	-15.22%	2,625,000	1,850,545	(774,455)	-29.50%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,900,000	1,856,933	1,889,973	14.65%	33,040	1.78%	935,472	927,320	(8,152)	-0.87%
Casual Auto Sales Tax	13,000,000	2,360,196	2,206,335	16.97%	(153,861)	-6.52%	1,069,832	1,008,518	(61,314)	-5.73%
Installment Loan Tax	8,200,000	1,976,855	2,018,618	24.62%	41,763	2.11%	75,947	120,553	44,606	58.73%
Title Fees	4,900,000	769,828	899,526	18.36%	129,698	16.85%	342,690	359,564	16,874	4.92%
Miscellaneous Taxes	3,300,000	424,885	576,623	17.47%	151,738	35.71%	208,029	274,809	66,780	32.10%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	178,500,000	30,311,321	35,563,012	19.92%	5,251,691	17.33%	13,471,698	14,885,184	1,413,486	10.49%
Sub-total General Fund	\$4,857,300,000	\$592,283,599	\$575,970,797	11.86%	(\$16,312,802)	-2.75%	\$335,884,314	\$326,900,898	(\$8,983,416)	-2.67%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,857,300,000	\$592,283,599	\$575,970,797	11.86%	(\$16,312,802)	-2.75%	\$335,884,314	\$326,900,898	(\$8,983,416)	-2.67%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	August	August	OVER	OVER	7-01-07	7-01-06	OVER(UNDER)	OVER(UNDER)
	2007	2006	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	08-31-07	08-31-06	AMOUNT	PERCENT
Sales Tax	\$153,967,083	\$153,335,535	\$631,548	0.41%	\$225,615,235	\$232,013,697	(\$6,398,462)	-2.76%
Individual Income Tax	105,174,489	103,264,837	1,909,652	1.85%	204,875,647	199,974,563	4,901,084	2.45%
Corporate Tax	10,113,460	10,812,615	(699,155)	-6.47%	19,255,587	21,237,510	(1,981,923)	-9.33%
Use Tax	20,370,257	19,076,659	1,293,598	6.78%	29,538,606	31,445,574	(1,906,968)	-6.06%
Insurance Premium Tax	0	59,043	(59,043)	-100.00%	15,703,376	15,534,278	169,098	1.09%
Tobacco Tax	4,761,824	5,148,105	(386,281)	-7.50%	9,649,110	9,601,247	47,863	0.50%
ABC Taxes	5,241,924	3,937,510	1,304,414	33.13%	9,437,803	8,143,073	1,294,730	15.90%
Beer and Wine Tax	2,955,407	2,738,011	217,396	7.94%	5,678,058	5,724,701	(46,643)	-0.81%
Oil Severance Tax	4,889,961	3,699,931	1,190,030	32.16%	8,612,155	7,287,711	1,324,444	18.17%
Gas Severance Tax	1,850,545	1,473,305	377,240	25.61%	4,451,133	3,204,367	1,246,766	38.91%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	927,320	1,008,123	(80,803)	-8.02%	1,889,973	2,001,147	(111,174)	-5.56%
Casual Auto Sales Tax	1,008,518	1,136,712	(128,194)	-11.28%	2,206,335	2,494,528	(288,193)	-11.55%
Installment Loan Tax	120,553	127,486	(6,933)	-5.44%	2,018,618	1,985,429	33,189	1.67%
Title Fees	359,564	407,240	(47,676)	-11.71%	899,526	901,808	(2,282)	-0.25%
Miscellaneous Taxes	274,809	225,740	49,069	21.74%	576,623	461,611	115,012	24.92%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	14,885,184	11,707,644	3,177,540	27.14%	35,563,012	28,361,237	7,201,775	25.39%
Sub-total General Fund	326,900,898	\$318,158,496	8,742,402	2.75%	575,970,797	570,372,481	5,598,316	0.98%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$326,900,898	\$318,158,496	\$8,742,402	2.75%	\$575,970,797	\$570,372,481	\$5,598,316	0.98%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008

COMPARING JULY 1, 2006 - JUNE 30, 2007

	August 2007	August 2006	07-01-2007 to 08-31-07	07-01-2006 to 08-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$153,967,085	\$153,335,537	\$225,615,235	\$232,013,701	(\$6,398,466)	-2.76%
Public School Building Fund	1,666,666	1,666,666	3,333,332	3,333,332	0	0.00%
Municipalities	33,434,675	33,859,520	67,076,430	67,417,521	(341,091)	-0.51%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	186,412	312,571	409,778	651,146	(241,368)	-37.07%
School Ad Valorem	5,038,149	5,044,488	10,302,003	10,459,468	(157,464)	-1.51%
Education Enhancement	20,172,605	20,197,989	41,248,930	41,879,413	(630,483)	-1.51%
Mississippi Fair Commission	7,433	2,828	24,009	10,849	13,160	121.30%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,457,799	14,584,030	28,187,781	29,812,411	(1,624,630)	-5.45%
Department of Agriculture	211,278	(192,116)	211,278	0	211,278	0.00%
Sales Tax (Telecommunications 5.5%)	1,062,803	1,111,059	1,978,778	3,243,707	(1,264,928)	-39.00%
Airport Parking	53,146	43,577	128,061	105,933	22,128	20.89%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000		150,000	0	150,000	0.00%
Sales Tax Incentive Fund - MDA	256,073	256,192	466,494	486,918	(20,424)	-4.19%
State Aid Road Fund	\$250,000	\$250,000	\$500,000	\$500,000	\$0	0.00%
Total Sales Tax Transfers	229,914,124	230,472,342	379,632,110	389,914,398	(10,282,288)	(0)
Use Tax Transferred to:						
General Fund	20,370,258	19,076,660	29,538,608	31,445,576	(1,906,968)	-6.06%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,192,072	3,371,406	6,098,779	7,104,591	(1,005,812)	-14.16%
School Ad Valorem	477,738	352,636	986,440	916,150	70,290	7.67%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	\$1,912,850	\$1,411,946	\$3,949,678	\$3,668,238	\$281,440	7.67%
Total Use Tax Transfers	25,952,918	24,212,648	40,573,504	43,134,554	(2,561,050)	(0)
Individual Income Tax Transferred to:						
General Fund	105,174,490	103,264,838	\$204,875,648	\$199,974,564	\$4,901,084	2.45%
Budget Contingency	0	0	0	0	0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	873,000	1,170,142	1,746,000	2,237,142	(491,142)	-21.95%
Income Tax-Production Company Rebate	0	-	0	0	0	0.00%
Refund Account	\$4,800,000	\$5,000,000	\$9,200,000	\$9,700,000	(\$500,000)	-5.15%
Total Individual Income Tax Transfers	110,847,490	109,434,980	215,821,648	211,911,706	3,909,942	0
Corporate Tax Transferred to:						
General Fund	10,113,461	10,812,615	19,255,589	21,237,508	(1,981,920)	-9.33%
Refund Account	\$1,447,595	\$2,929,284	\$3,160,288	\$6,828,857	(\$3,668,569)	-53.72%
Total Corporate Tax Transfers	11,561,056	13,741,899	22,415,877	28,066,365	(5,650,489)	(0)
Oil Severance Tax Transferred to:						
General Fund	4,889,961	3,699,931	8,612,155	\$7,287,711	1,324,444	18.17%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	-	0	0	0	0.00%
Counties	\$888,991	\$880,990	\$1,915,323	\$1,761,624	\$153,699	8.72%
Total Oil Severance Tax Transfers	5,778,952	4,580,921	10,527,478	9,049,336	1,478,143	16.33%
Gas Severance Tax Transferred to:						
General Fund	1,850,544	1,473,306	4,451,131	\$3,204,368	1,246,763	38.91%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	\$1,109,786	\$786,341	\$1,978,177	\$1,613,748	\$364,429	22.58%
Total Gas Severance Tax Transfers	\$2,960,330	2,259,647	\$6,429,308	\$4,818,116	\$1,611,192	33.44%
Gaming Fees & Taxes Transferred to:						
General Fund	14,885,184	11,707,644	35,563,012	\$28,361,236	7,201,775	25.39%
Gaming License & Taxes (Counties & Cities)	11,699,851	9,921,968	21,445,081	\$17,939,913	3,505,168	19.54%
Gaming Bond Sinking Fund	3,000,000	3,000,000	6,000,000	\$6,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	\$0	\$	\$0	\$0	\$0	0.00%

Total Gaming Fees & Tax Transfers	\$29,585,036	24,629,612	\$63,008,093	\$52,301,149	\$10,706,943	20.47%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	August 2,007	August 2,006	07-01-2007 to 08-31-07	07-01-2006 to 08-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Highway Department	25,897,526	27,725,893	48,985,331	\$51,017,816	(2,032,485)	-3.98%
State Aid Road Fund	4,597,179	4,900,005	9,232,788	\$9,510,329	(277,541)	-2.92%
Dept of Marine Resources	3,460	3,440	3,056,560	\$3,056,920	(360)	-0.01%
Counties	1,647,387	1,647,387	31,225,999	\$31,174,514	51,485	0.17%
Road Protection - Coast Counties	274,823	286,638	544,953	\$566,003	(21,050)	-3.72%
Seawall - Coast Counties	525,659	532,463	1,050,485	\$1,057,807	(7,322)	-0.69%
Miss. Groundwater Protection Trust Fd.	859,745	908,415	1,755,142	\$1,782,958	(27,816) *	
Fire Marshal's Office	11,089	14,796	22,890	\$26,042	(3,152)	-12.10%
Dept of Ins Propane Education Fund	4,280	5,711	8,835	\$10,052	(1,217)	-12.10%
Municipal Aid	159,998	159,998	243,331	\$243,331	0	0.00%
Aeronautics Commission	162,883	152,594	311,516	\$286,911	24,605	8.58%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	15,286	683	32,964	\$23,482	9,482	40.38%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	746,806	379,843	1,240,464	\$828,234	412,230	49.77%
Gaming Counties Bond Sinking Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Petroleum Tax Transfers	34,906,122	36,717,867	103,461,259	105,334,400	(1,873,141)	(0)
Privilege Tax Transferred to:						
General Fund	927,320	1,008,152	1,889,972	\$2,001,369	(111,397)	-5.57%
Highway Department	746,634	1,003,233	5,005,815	\$5,978,460	(972,645)	-16.27%
4-Lane Highway Project	1,303,932	1,391,575	2,606,986	\$2,784,121	(177,136)	-6.36%
Counties	5,612,391	5,676,061	7,316,834	\$7,743,198	(426,365)	-5.51%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	36,129	46,529	73,512	\$80,209	(6,697)	-8.35%
Apportioned Tags	214,115	248,598	418,780	\$508,424	(89,644)	-17.63%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	30,173	28,982	59,065	\$58,043	1,022	1.76%
Veteran's Nursing Home	19,266	18,378	39,114	\$38,946	168	0.43%
Wildlife Heritage	69,780	75,660	136,860	\$154,780	(17,920)	-11.58%
MS Soil & Water Conservation Education Fund	2,250	2,500	4,500	\$5,400	(900)	-16.67%
Animal Care Fund	5,750	5,000	11,650	\$11,200	450	4.02%
New Capitol R & R	60,351	67,833	126,401	\$142,386	(15,985)	-11.23%
Distinctive License Tag Fees	245,922	239,315	496,371	\$487,858	8,512	1.74%
Grand Lodge of Mississippi	0	0	0	\$0	0	0.00%
Dept of Education -Support Teachers	\$1,680	\$0	\$3,192	\$0	\$3,192	0.00%
Total Privilege Tax Transfers	9,275,692	9,811,814	18,189,050	19,994,394	(1,805,344)	-9.03%
Title Fees Transferred to:						
General Fund	\$359,564	\$407,240	\$899,526	\$901,808	(\$2,281)	-0.25%
Total Title Fees Transfers	359,564	407,240	899,526	901,808	(2,281)	-0.25%
Insurance Premium Tax Transferred to:						
General Fund	0	59,043	15,703,376	\$15,534,278	169,098	1.09%
Municipalities	173,562	162,026	527,262	\$469,616	57,646	12.28%
County Fire Protection	173,562	162,026	527,262	\$469,616	57,646	12.28%
State Fire Academy Fund	347,124	324,051	1,054,523	\$939,232	115,292	12.28%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	\$2,270	\$13,643	\$42,324	\$48,040	(\$5,716)	-11.90%
Total Ins. Premium Tax Transfers	696,519	720,788	17,854,747	17,460,781	393,965	2.26%
ABC Collections transferred to:						
General Fund	5,241,924	3,937,510	9,436,343	\$8,143,073	1,293,270	15.88%
Counties	37,950	30,300	71,700	\$66,000	5,700	8.64%
Municipalities	213,075	139,225	409,500	\$310,500	99,000	31.88%
Department of Mental Health	\$447,801	\$373,521	\$866,580	\$780,778	\$85,802	10.99%

Total ABC Transfers	5,940,750	4,480,556	10,784,123	9,300,352	1,483,771	15.95%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	August 2,007	August 2,006	07-01-2007 to 08-31-07	07-01-2006 to 08-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,955,406	\$2,738,011	\$5,678,056	\$5,724,701	(\$46,645)	-0.81%
Total Beer and Wine Tax Transfers	2,955,406	2,738,011	5,678,056	5,724,701	(46,645)	-0.81%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	0	0	0	0	0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$120,553	\$127,486	\$2,018,619	\$1,985,429	\$33,190	1.67%
Total Installment Loan Tax Transfers	120,553	127,486	2,018,619	1,985,429	33,190	1.67%
Casual Auto Sales transferred to:						
General Fund	\$1,008,517	\$1,136,712	\$2,206,335	\$2,494,528	(\$288,194)	-11.55%
Total Casual Auto Sales Tax Transfers	\$1,008,517	1,136,712	\$2,206,335	\$2,494,528	(\$288,194)	-11.55%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	0	0	0	0	0	0.00%
Timber Severance Tax transferred to:						
General Fund	334	124	2,983	\$124	2,859	2304.62%
Timber Severance - Counties	56,356	64,637	113,417	117,152	(3,735)	-3.19%
Timber Severance - Forest Resources	\$224,088	\$258,050	\$432,310	\$468,112	(\$35,802)	-7.65%
Total Timber Severance Tax Transfers	280,777	322,810	548,710	585,388	(36,678)	-6.27%
Tobacco Tax transferred to:						
General Fund	\$4,761,824	\$5,148,105	\$9,649,110	\$9,601,248	\$47,862	0.50%
Total Tobacco Tax Transfers	\$4,761,824	5,148,105	\$9,649,110	\$9,601,248	\$47,862	0.50%
Nuclear In Lieu transferred to:						
General Fund	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	\$0	\$0	\$0	\$0	\$0	0.00%
Total Nuclear In Lieu Transfers	\$0	0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$1,000	\$0	\$4,000	\$0	\$4,000	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	1,000	0	4,000	0	4,000	0.00%
Natural Gas Tax transferred to:						
General Fund	\$78,090	\$42,451	\$178,460	\$112,407	\$66,053	58.76%
Total Natural Gas Tax Transfers	\$78,090	42,451	\$178,460	\$112,407	\$66,053	58.76%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	0	0	0	0	0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$220	\$17,442	\$314	\$17,598	(\$17,284)	-98.22%
Total Int. On Investments (STC) Transfers	220	17,442	314	17,598	(17,284)	-98.22%
TVA In Lieu transferred to:						
General Fund	195,383	165,723	390,766	\$331,445	59,321	17.90%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	\$0	\$0	\$0	\$0	\$0	0.00%
Total TVA In Lieu Transfers	\$195,383	165,723	\$390,766	\$331,445	\$59,321	17.90%
Regulatory Fees transferred to:						
General Fund	\$0	\$62	\$397	\$62	\$335	541.67%

Total TVA In Lieu Transfers 0 62 397 62 335 541.67%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	August 2,007	August 2,006	07-01-2007 to 08-31-07	07-01-2006 to 08-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	5,717	6,344	11,722	\$12,569	(847)	-6.74%
Batesville Tourism and Economic Development Tax	76,620	69,420	148,166	\$146,628	1,538	1.05%
City of Bay Springs Special Tax	462	562	986	\$1,214	(229)	-18.85%
Canton Tourist & Convention	45,155	42,478	84,120	\$101,234	(17,114)	-16.91%
City of Cleveland Special Tax	35,850	47,695	86,773	\$95,354	(8,581)	-9.00%
City of Clinton Special Tax	10,473	9,845	20,407	\$18,471	1,936	10.48%
Coahoma County Special Tax	22,962	23,008	46,278	\$47,968	(1,690)	-3.52%
City of Columbus Tourism	120,635	110,585	244,757	\$223,328	21,429	9.60%
City of Corinth Tourism	78,965	73,384	159,730	\$150,538	9,192	6.11%
Desoto County Special Tax	451,301	424,830	906,151	\$832,929	73,222	8.79%
City of Florence	22,039	9,841	35,117	\$21,719	13,398	61.69%
City of Flowood Special Tax	121,306	112,645	241,581	\$221,677	19,905	8.98%
Greenwood Tourism Commission	30,429	31,546	62,422	\$62,637	(214)	-0.34%
City of Grenada Tourism	30,912	36,174	64,789	\$69,430	(4,640)	-6.68%
Hancock County Special Tax	13,771	6,463	25,705	\$16,588	9,117	54.96%
Harrison County Tourism	261,641	162,349	479,805	\$334,008	145,797	43.65%
Harrison County Board of Supervisors	319,784	198,426	586,429	\$408,232	178,196	43.65%
City of Hattiesburg Special Tax	370,144	365,582	766,176	\$737,364	28,812	3.91%
Hernando Tourism	382	1,091	766	\$2,603	(1,837)	-70.56%
Holly Springs Tourism	19,688	13,091	41,139	\$28,937	12,202	42.17%
City of Horn Lake	11,741	10,788	21,876	\$20,819	1,057	5.08%
City of Jackson Tourism	258,286	282,258	520,778	\$550,878	(30,100)	-5.46%
City of Jackson (Convention Center)	343,926	387,549	698,872	\$753,840	(54,969)	-7.29%
Kosciusko Tourist Promotion	2,869	2,636	5,834	\$5,100	733	14.38%
Lauderdale County Tourism	51,745	51,032	99,323	\$95,730	3,593	3.75%
City of Laurel Special Tax	105,167	103,533	205,938	\$209,319	(3,382)	-1.62%
Lowndes County Special Tax	3,605	3,856	7,511	\$7,892	(382)	-4.84%
City of Magee	16,025	15,717	32,148	\$31,584	564	1.78%
Montgomery County Coliseum & Tourism	1,541	1,589	3,165	\$3,187	(22)	-0.70%
City of Moss Point Special Tax	35,570	32,425	60,092	\$73,703	(13,611)	-18.47%
Adams County Convention	78,638	84,077	159,912	\$165,012	(5,099)	-3.09%
City of New Albany Special Tax	37,998	38,314	77,838	\$77,601	236	0.30%
City of Newton Special Tax	1,535	1,457	2,803	\$2,605	198	7.59%
City of Ocean Springs	4,363	3,062	6,229	\$6,281	(51)	-0.82%
City of Oxford Tourism	16,836	16,846	33,456	\$31,956	1,501	4.70%
City of Oxford Stadium Tax	123,693	117,286	252,481	\$243,623	8,858	3.64%
City of Philadelphia Tourism	11,980	11,671	21,176	\$21,444	(268)	-1.25%
City of Picayune Special Tax	35,860	34,904	71,117	\$73,283	(2,166)	-2.96%
Rankin County Special Tax	54,755	50,186	113,042	\$101,058	11,984	11.86%
City of Richland	25,926	22,150	51,500	\$47,162	4,338	9.20%
City of Ridgeland Special Tax	107,938	85,793	193,058	\$167,219	25,839	15.45%
City of Southaven Special Tax	20,454	10,087	38,583	\$18,991	19,592	103.17%
Starkville-Oktibbeha Tourism	8,764	10,898	18,733	\$18,890	(157)	-0.83%
City of Starkville Tourism and Convention Tax	94,923	90,815	192,281	\$188,910	3,371	1.78%
Stone County Special Tax	31,647	32,544	64,219	\$61,195	3,023	4.94%
Tishomingo County Promotion Tax	2,797	1,192	4,868	\$2,504	2,365	94.46%
Tunica County Special Tax	216,773	260,326	435,076	\$505,007	(69,931)	-13.85%
City of Tupelo Convention/Tourism	274,173	232,894	528,320	\$466,008	62,312	13.37%
City of Vicksburg Special Tax	41,364	43,716	80,003	\$83,001	(2,998)	-3.61%
Warren County Tourism	78,014	82,373	158,787	\$164,051	(5,264)	-3.21%
Washington County Tourist Promotion Tax	42,171	45,169	90,963	\$94,385	(3,423)	-3.63%
City of West Point Special Tax	16,993	17,802	36,480	\$37,778	(1,298)	-3.44%
Yazoo County Special Tax	18,091	22,941	43,689	\$46,308	(2,619)	-5.66%
City of Tupelo Water Facilities	267,326	238,220	515,440	\$424,786	90,653	21.34%
Indianola Tourism Commission	15,565	20,695	36,036	\$42,875	(6,839)	-15.95%
City of McComb	13,940	13,867	27,113	\$33,159	(6,046)	-18.23%
City of Pascagoula	8,336	14,994	17,777	\$37,761	(19,984)	-52.92%
City of Pearl	46,991	49,713	92,627	\$97,098	(4,470)	-4.60%

City of Pontotoc 18,201 15,165 36,705 30,212 6,493 21.49%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	August 2,007	August 2,006	07-01-2007 to 08-31-07	07-01-2006 to 08-31-06	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	17,638	44,454	17,638	\$44,454	(26,816)	-60.32%
Special Refund Account - Petroleum	13,768	8,818	31,110	\$15,879	15,231	95.92%
Special Refund Account - Privilege	9,302	4,900	9,302	\$11,753	(2,451)	-20.85%
Special Refund Account - Title	0	165	0	\$195	(195)	-100.00%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	10	1,000	10	\$1,000	(990)	-99.00%
Special Refund Account - Income	54,667	0	54,830	\$384	54,446	14178.58%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	204,726	175,951	644,564	\$225,998	418,566	185.21%
Special Refund Account - Use	121,698	58,064	687,228	\$62,866	624,362	993.16%
Special Refund Account - Gas Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Insurance Premium	0	0	0	\$0	0	0.00%
Special Refund Account - Estate	6,426	3,262	58,689	\$3,479	55,210	1586.95%
Special Refund Account - Oil Severance	0	0	0	\$17,988	(17,988)	-100.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	\$5,580	(5,580)	-100.00%
Special Refund Account - Special County	0	0	0	\$0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	30	0	\$30	(30)	-100.00%
Special Refund Account - Tobacco	0	0	0	\$50,520	(50,520)	-100.00%
Special Refund Account - Apportioned Tag Reg	0	0	2,467	\$0	2,467	0.00%
Special Agent Fees	18,144	51,296	30,547	\$61,872	(31,325)	-50.63%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	12,247	19,274	25,722	\$20,864	4,858	23.29%
Collection Fees	189,789	191,234	377,039	\$378,733	(1,694)	-0.45%
Sales and Services Outside	14,909	18,995	31,459	\$37,551	(6,092)	-16.22%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	7,634,801	7,367,753	7,674,999	\$7,368,491	306,508	4.16%
Gross City Utility Tax	75,181	74,339	151,535	\$151,046	490	0.32%
Municipal Gas Utility Regulation	20,824	19,527	20,824	\$19,527	1,297	6.64%
Gross Railroad Regulation	199,559	122,143	206,176	\$122,143	84,033	68.80%
Trailer Registration	3,556	2,356	6,804	\$5,732	1,072	18.70%
Hazardous Waste Tax (Counties)	39,852	54,979	39,852	\$54,979	(15,127)	-27.51%
Environment Protection Trust Fund-Management	4,366,753	4,399,908	4,893,134	\$4,944,867	(51,733)	-1.05%
Environment Protection Trust Fund-Waste Tire	198,237	216,431	393,666	\$440,170	(46,503)	-10.56%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	92,988	128,284	92,988	\$128,284	(35,296)	-27.51%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	54,319	63,745	105,558	\$118,428	(12,870)	-10.87%
E911 Telephone Minimum Standards Service Charge	\$145,130	\$136,298	\$337,434	\$268,806	\$68,628	25.53%
Total Other Transfers	17,991,814	\$17,375,368	24,962,442	23,137,262	1,825,180	7.89%
Summary:						
Sales Tax Transferred to Other than GF	75,947,039	77,136,805	154,016,875	157,900,697	(3,883,822)	-2.46%
Misc. Transferred to Other than GF	\$92,323,980	\$93,249,088	\$205,247,422	\$207,903,995	(\$442,268)	-1.28%
Total Transferred to Other than GF	168,271,019	170,385,893	359,264,297	365,804,691	(6,540,395)	(0)

Note: Figures may not add due to computer rounding.
* The nature of the tax does not allow for reasonable comparison.