

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
August 2006

General Fund Transfers by the Tax Commission for the second month of the Fiscal Year ending June 30, 2007 were \$318,158,496 which is an increase of 50,153,520 or 18.71% over the prior period. Transfers to all funds for the second month of the Fiscal Year ending June 30, 2007 were \$488,544,389 which is an increase of \$66,286,820 or 15.70%.

General Fund Transfers for the month of August were under the estimate by (832,403) or (0.26%).

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

SOURCE	SINE' DIE	SINE' DIE	ACTUAL	ACTUAL	OVER(UNDER)	OVER(UNDER)	SINE' DIE	August	OVER/	OVER/
	FY 2007	ESTIMATE	ESTIMATE	PERCENT OF	EST. AMOUNT	PERCENT	August	2006	(UNDER)	(UNDER)
	ESTIMATE	07-01-06 TO	07-01-06 TO	ESTIMATE	08-31-06	08-31-06	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,924,000,000	\$214,646,376	\$232,013,697	12.06%	\$17,367,321	8.09%	\$152,487,089	\$153,335,535	\$848,446	0.56%
Individual Income Tax	1,315,000,000	189,816,389	199,974,563	15.21%	10,158,174	5.35%	106,145,048	103,264,837	(2,880,211)	-2.71%
Corporate Tax	375,800,000	21,003,393	21,237,510	5.65%	234,117	1.11%	12,825,050	10,812,615	(2,012,435)	-15.69%
Use Tax	235,000,000	30,920,635	31,445,574	13.38%	524,939	1.70%	14,874,728	19,076,659	4,201,931	28.25%
Insurance Premium Tax	140,300,000	13,517,561	15,534,278	11.07%	2,016,717	14.92%	128,539	59,043	(69,496)	-54.07%
Tobacco Tax	56,100,000	9,299,628	9,601,247	17.11%	301,619	3.24%	4,644,287	5,148,105	503,818	10.85%
ABC Taxes	55,600,000	8,702,537	8,143,073	14.65%	(559,464)	-6.43%	4,225,517	3,937,510	(288,007)	-6.82%
Beer and Wine Tax	31,600,000	5,636,965	5,724,701	18.12%	87,736	1.56%	2,812,753	2,738,011	(74,742)	-2.66%
Oil Severance Tax	30,900,000	5,150,000	7,287,711	23.58%	2,137,711	41.51%	2,575,000	3,699,931	1,124,931	43.69%
Gas Severance Tax	30,900,000	5,150,000	3,204,367	10.37%	(1,945,633)	-37.78%	2,575,000	1,473,305	(1,101,695)	-42.78%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	11,000,000	1,930,341	2,001,147	18.19%	70,806	3.67%	968,404	1,008,123	39,719	4.10%
Casual Auto Sales Tax	13,000,000	1,830,643	2,494,528	19.19%	663,885	36.27%	1,065,926	1,136,712	70,786	6.64%
Installment Loan Tax	8,000,000	1,839,226	1,985,429	24.82%	146,203	7.95%	19,340	127,486	108,146	559.18%
Title Fees	4,900,000	722,040	901,808	18.40%	179,768	24.90%	342,859	407,240	64,381	18.78%
Miscellaneous Taxes	3,300,000	466,630	461,611	13.99%	(5,019)	-1.08%	224,436	225,740	1,304	0.58%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	170,000,000	29,423,077	28,361,237	16.68%	(1,061,840)	-3.61%	13,076,923	11,707,644	(1,369,279)	-10.47%
Sub-total General Fund	\$4,406,600,000	\$540,055,441	\$570,372,481	12.94%	\$30,317,040	5.61%	\$318,990,899	\$318,158,496	(\$832,403)	-0.26%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,406,600,000	\$540,055,441	\$570,372,481	12.94%	\$30,317,040	5.61%	\$318,990,899	\$318,158,496	(\$832,403)	-0.26%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	August 2006	August 2005	OVER (UNDER)	OVER (UNDER)	7-01-06 TO	7-01-05 TO	OVER(UNDER) PRIOR YEAR	OVER(UNDER) PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	08-31-06	08-31-05	AMOUNT	PERCENT
Sales Tax	\$153,335,535	\$127,006,137	\$26,329,398	20.73%	\$232,013,697	\$196,431,987	\$35,581,710	18.11%
Individual Income Tax	103,264,837	94,793,562	8,471,275	8.94%	199,974,563	173,235,223	26,739,340	15.44%
Corporate Tax	10,812,615	2,747,774	8,064,841	293.50%	21,237,510	15,117,595	6,119,915	40.48%
Use Tax	19,076,659	14,121,111	4,955,548	35.09%	31,445,574	23,828,934	7,616,640	31.96%
Insurance Premium Tax	59,043	0	59,043	100.00%	15,534,278	13,582,146	1,952,132	14.37%
Tobacco Tax	5,148,105	4,786,544	361,561	7.55%	9,601,247	9,546,425	54,822	0.57%
ABC Taxes	3,937,510	3,343,517	593,993	17.77%	8,143,073	7,627,405	515,668	6.76%
Beer and Wine Tax	2,738,011	2,711,835	26,176	0.97%	5,724,701	5,496,929	227,772	4.14%
Oil Severance Tax	3,699,931	1,851,343	1,848,588	99.85%	7,287,711	3,935,473	3,352,238	85.18%
Gas Severance Tax	1,473,305	1,104,553	368,752	33.38%	3,204,367	2,268,709	935,658	41.24%
Estate Tax	0	387,583	(387,583)	-100.00%	0	723,312	(723,312)	-100.00%
Auto Tag Fees	1,008,123	812,627	195,496	24.06%	2,001,147	1,793,931	207,216	11.55%
Casual Auto Sales Tax	1,136,712	752,037	384,675	51.15%	2,494,528	1,488,888	1,005,640	67.54%
Installment Loan Tax	127,486	58,447	69,039	118.12%	1,985,429	1,932,170	53,259	2.76%
Title Fees	407,240	285,969	121,271	42.41%	901,808	656,475	245,333	37.37%
Miscellaneous Taxes	225,740	236,296	(10,556)	-4.47%	461,611	470,624	(9,013)	-1.92%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	11,707,644	13,005,641	(1,297,997)	-9.98%	28,361,237	28,045,354	315,883	1.13%
Sub-total General Fund	318,158,496	\$268,004,976	50,153,520	18.71%	570,372,481	486,181,580	84,190,901	17.32%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$318,158,496	\$268,004,976	\$50,153,520	18.71%	\$570,372,481	\$486,181,580	\$84,190,901	17.32%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	August 2006	August 2005	07-01-2006 to 08-31-06	07-01-2005 to 08-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$153,335,537	\$127,006,137	\$232,013,701	\$196,431,986	\$35,581,715	18.11%
Public School Building Fund	1,666,666	1,666,666	3,333,332	3,333,332	0	0.00%
Municipalities	33,859,520	29,902,078	67,417,521	59,301,257	8,116,264	13.69%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	312,571	452,933	651,146	594,227	56,919	9.58%
School Ad Valorem	5,044,488	4,289,409	10,459,468	9,186,431	1,273,037	13.86%
Education Enhancement	20,197,989	17,174,674	41,879,413	36,782,209	5,097,204	13.86%
Mississippi Fair Commission	2,828	7,060	10,849	17,576	(6,727)	-38.28%
Motor Vehicle Ad Valorem Tax Reduction Fund	14,584,030	13,890,783	29,812,411	27,345,890	2,466,520	9.02%
Department of Agriculture	(192,116)	220,104	0	432,073	(432,073)	-100.00%
Sales Tax (Telecommunications 5.5%)	1,111,059	823,552	3,243,707	1,786,086	1,457,621	81.61%
Airport Parking	43,577	43,752	105,933	111,342	(5,409)	-4.86%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	256,192	2,764	486,918	7,568	479,350	6333.91%
State Aid Road Fund	250,000	250,000	500,000	500,000	0	0.00%
Total Sales Tax Transfers	\$230,472,342	\$195,729,911	\$389,914,398	\$335,829,977	\$54,084,421	16.10%
Use Tax Transferred to:						
General Fund	\$19,076,660	\$14,121,110	\$31,445,576	\$23,828,935	\$7,616,641	31.96%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,371,406	2,688,952	7,104,591	4,928,831	2,175,760	44.14%
School Ad Valorem	352,636	397,415	916,150	798,133	118,017	14.79%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1,411,946	1,591,239	3,668,238	3,195,702	472,535	14.79%
Total Use Tax Transfers	\$24,212,648	\$18,798,716	\$43,134,554	\$32,751,602	\$10,382,953	31.70%
Individual Income Tax Transferred to:						
General Fund	\$103,264,838	\$94,793,562	\$199,974,564	\$173,235,226	\$26,739,338	15.44%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	1,170,142	23,667	2,237,142	643,082	1,594,060	247.88%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	5,000,000	10,900,000	9,700,000	10,900,000	(1,200,000)	-11.01%
Total Individual Income Tax Transfers	\$109,434,980	\$105,717,229	\$211,911,706	\$184,778,308	\$27,133,398	14.68%
Corporate Tax Transferred to:						
General Fund	\$10,812,615	\$2,747,774	\$21,237,508	\$15,117,595	\$6,119,913	40.48%
Refund Account	2,929,284	1,106,593	6,828,857	10,105,891	(3,277,034)	-32.43%
Total Corporate Tax Transfers	\$13,741,899	\$3,854,367	\$28,066,365	\$25,223,486	\$2,842,879	11.27%
Oil Severance Tax Transferred to:						
General Fund	\$3,699,931	\$1,851,344	\$7,287,711	\$3,935,474	\$3,352,237	85.18%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$292,448	(292,448)	-100.00%
Counties	880,990	590,257	1,761,624	1,244,730	516,894	41.53%
Total Oil Severance Tax Transfers	\$4,580,921	\$2,441,601	\$9,049,336	\$5,472,653	\$3,576,683	65.36%
Gas Severance Tax Transferred to:						
General Fund	\$1,473,306	\$1,104,553	\$3,204,368	\$2,268,708	\$935,660	41.24%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$87,792	(87,792)	-100.00%
Counties	786,341	596,835	1,613,748	1,629,883	(16,134)	-0.99%
Total Gas Severance Tax Transfers	\$2,259,647	\$1,701,387	\$4,818,116	\$3,986,382	\$831,734	20.86%
Gaming Fees & Taxes Transferred to:						
General Fund	\$11,707,644	\$13,005,641	\$28,361,236	\$28,045,354	\$315,882	1.13%
Gaming License & Taxes (Counties & Cities)	9,921,968	9,000,809	17,939,913	\$18,288,364	(348,451)	-1.91%
Gaming Bond Sinking Fund	3,000,000	0	6,000,000	\$3,000,000	3,000,000	100.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$24,629,612	\$22,006,449	\$52,301,149	\$49,333,718	\$2,967,431	6.02%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	August 2006	August 2005	07-01-2006 to 08-31-06	07-01-2005 to 08-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	27,725,893	27,064,166	51,017,816	\$48,711,903	2,305,913	4.73%
State Aid Road Fund	4,900,005	4,772,424	9,510,329	\$9,063,681	446,649	4.93%
Dept of Marine Resources	3,440	3,002	3,056,920	\$3,055,871	1,049	0.03%
Counties	1,647,387	1,647,387	31,174,514	\$28,349,719	2,824,795	9.96%
Road Protection - Coast Counties	286,638	188,652	566,003	\$358,945	207,058	57.69%
Seawall - Coast Counties	532,463	551,610	1,057,807	\$1,048,025	9,782	0.93%
Miss. Groundwater Protection Trust Fid.	908,415	945,991	1,782,958	\$1,741,809	41,149	*
Fire Marshal's Office	14,796	14,519	26,042	\$26,999	(957)	-3.55%
Dept of Ins Propane Education Fund	5,711	5,604	10,052	\$10,422	(370)	-3.55%
Municipal Aid	159,998	159,998	243,331	\$243,331	0	0.00%
Aeronautics Commission	152,594	243,989	286,911	\$373,920	(87,009)	-23.27%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	683	13,543	23,482	\$29,703	(6,221)	-20.94%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	379,843	424,199	828,234	\$987,138	(158,904)	-16.10%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$36,717,867	\$36,035,084	\$105,334,400	\$99,751,466	\$5,582,933	5.60%
Privilege Tax Transferred to:						
General Fund	\$1,008,152	\$812,627	\$2,001,369	\$1,793,932	\$207,437	11.56%
Highway Department	1,003,233	0	5,978,460	\$4,646,314	1,332,146	28.67%
4-Lane Highway Project	1,391,575	1,097,933	2,784,121	\$2,342,568	441,553	18.85%
Counties	5,676,061	4,020,629	7,743,198	\$5,867,688	1,875,511	31.96%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	46,529	37,599	80,209	\$67,271	12,938	19.23%
Apportioned Tags	248,598	327,855	508,424	\$636,998	(128,574)	-20.18%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	28,982	24,005	58,043	\$49,439	8,604	17.40%
Veteran's Nursing Home	18,378	14,248	38,946	\$29,820	9,126	30.60%
Wildlife Heritage	75,660	67,507	154,780	\$136,496	18,284	13.40%
MS Soil & Water Conservation Education Fund	2,500	1,680	5,400	\$3,792	1,608	42.41%
Animal Care Fund	5,000	4,752	11,200	\$9,408	1,792	19.05%
New Capitol R & R	67,833	64,177	142,386	\$135,040	7,346	5.44%
Distinctive License Tag Fees	239,315	209,909	487,858	\$430,765	57,094	13.25%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	0	0	0	0	0	0.00%
Total Privilege Tax Transfers	\$9,811,814	\$6,682,921	\$19,994,394	\$16,149,529	\$3,844,865	23.81%
Title Fees Transferred to:						
General Fund	\$407,240	\$285,969	\$901,808	\$656,474	\$245,333	37.37%
Total Title Fees Transfers	\$407,240	\$285,969	\$901,808	\$656,474	\$245,333	37.37%
Insurance Premium Tax Transferred to:						
General Fund	\$59,043	\$0	\$15,534,278	\$13,582,145	\$1,952,132	14.37%
Municipalities	162,026	160,245	469,616	\$440,279	29,337	6.66%
County Fire Protection	162,026	160,245	469,616	\$440,279	29,337	6.66%
State Fire Academy Fund	324,051	320,489	939,232	\$880,558	58,673	6.66%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	13,643	21,192	48,040	56,382	(8,342)	-14.80%
Total Ins. Premium Tax Transfers	\$720,788	\$662,170	\$17,460,781	\$15,399,644	\$2,061,137	13.38%
ABC Collections transferred to:						
General Fund	\$3,937,510	\$3,343,517	\$8,143,073	\$7,627,405	\$515,669	6.76%
Counties	30,300	23,850	66,000	\$56,400	9,600	17.02%
Municipalities	139,225	164,575	310,500	\$327,325	(16,825)	-5.14%
Department of Mental Health	373,521	320,268	780,778	714,241	66,538	9.32%
Total ABC Transfers	\$4,480,556	\$3,852,210	\$9,300,352	\$8,725,370	\$574,981	6.59%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	August 2006	August 2005	07-01-2006 to 08-31-06	07-01-2005 to 08-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,738,011	\$2,711,835	\$5,724,701	\$5,496,929	\$227,772	4.14%
Total Beer and Wine Tax Transfers	\$2,738,011	\$2,711,835	\$5,724,701	\$5,496,929	\$227,772	4.14%
Estate Tax transferred to:						
General Fund	\$0	\$387,583	\$0	\$723,312	(\$723,312)	-100.00%
Total Estate Tax Transfers	\$0	\$387,583	\$0	\$723,312	(\$723,312)	-100.00%
Installment Loan Tax transferred to:						
General Fund	\$127,486	\$58,447	\$1,985,429	\$1,932,171	\$53,258	2.76%
Total Installment Loan Tax Transfers	\$127,486	\$58,447	\$1,985,429	\$1,932,171	\$53,258	2.76%
Casual Auto Sales transferred to:						
General Fund	\$1,136,712	\$752,036	\$2,494,528	\$1,488,887	\$1,005,641	67.54%
Total Casual Auto Sales Tax Transfers	\$1,136,712	\$752,036	\$2,494,528	\$1,488,887	\$1,005,641	67.54%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$10,000,000	(\$10,000,000)	-100.00%
Timber Severance Tax transferred to:						
General Fund	\$124	\$99	\$124	\$162	(\$37)	-23.21%
Timber Severance - Counties	64,637	60,961	117,152	\$129,025	(11,873)	-9.20%
Timber Severance - Forest Resources	258,050	243,449	468,112	515,455	(47,343)	-9.18%
Total Timber Severance Tax Transfers	\$322,810	\$304,508	\$585,388	\$644,642	(\$59,254)	-9.19%
Tobacco Tax transferred to:						
General Fund	\$5,148,105	\$4,786,544	\$9,601,248	\$9,546,425	\$54,823	0.57%
Total Tobacco Tax Transfers	\$5,148,105	\$4,786,544	\$9,601,248	\$9,546,425	\$54,823	0.57%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Natural Gas Tax transferred to:						
General Fund	\$42,451	\$73,601	\$112,407	\$145,270	(\$32,863)	-22.62%
Total Natural Gas Tax Transfers	\$42,451	\$73,601	\$112,407	\$145,270	(\$32,863)	-22.62%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$17,442	\$90	\$17,598	\$186	\$17,411	9349.92%
Total Int. On Investments (STC) Transfers	\$17,442	\$90	\$17,598	\$186	\$17,411	9349.92%
TVA In Lieu transferred to:						
General Fund	\$165,723	\$162,596	\$331,445	\$325,193	\$6,252	1.92%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$165,723	\$162,596	\$331,445	\$325,193	\$6,252	1.92%
Regulatory Fees transferred to:						
General Fund	\$62	\$0	\$62	\$0	\$62	0.00%
Total TVA In Lieu Transfers	\$62	\$0	\$62	\$0	\$62	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	August 2006	August 2005	07-01-2006 to 08-31-06	07-01-2005 to 08-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$6,344	6,296	\$12,569	\$13,647	(\$1,078)	-7.90%
Batesville Tourism and Economic Development Tax	69,420	66,395	146,628	\$134,600	12,027	8.94%
City of Bay Springs Special Tax	562	524	1,214	\$1,527	(312)	-20.46%
Canton Tourist & Convention	42,478	35,836	101,234	\$73,831	27,403	37.12%
City of Cleveland Special Tax	47,695	43,900	95,354	\$90,884	4,470	4.92%
City of Clinton Special Tax	9,845	8,852	18,471	\$16,930	1,541	9.10%
Coahoma County Special Tax	23,008	27,263	47,968	\$53,425	(5,458)	-10.22%
City of Columbus Tourism	110,585	105,040	223,328	\$209,806	13,523	6.45%
City of Corinth Tourism	73,384	71,897	150,538	\$140,797	9,742	6.92%
Desoto County Special Tax	424,830	363,282	832,929	\$729,263	103,666	14.22%
City of Florence	9,841	10,594	21,719	\$24,502	(2,782)	-11.36%
City of Flowood Special Tax	112,645	97,476	221,677	\$187,989	33,688	17.92%
Greenwood Tourism Commission	31,546	29,737	62,637	\$60,563	2,073	3.42%
City of Grenada Tourism	36,174	33,975	69,430	\$66,230	3,199	4.83%
Hancock County Special Tax	6,463	11,452	16,588	\$26,187	(9,599)	-36.66%
Harrison County Tourism	162,349	224,834	334,008	\$500,015	(166,007)	-33.20%
Harrison County Board of Supervisors	198,426	274,797	408,232	\$611,130	(202,898)	-33.20%
City of Hattiesburg Special Tax	365,582	298,744	737,364	\$599,583	137,781	22.98%
Hernando Tourism	1,091	381	2,603	\$1,212	1,391	114.77%
Holly Springs Tourism	13,091	22,321	28,937	\$44,058	(15,121)	-34.32%
City of Horn Lake	10,788	5,474	20,819	\$9,942	10,877	109.41%
City of Jackson Tourism	282,258	264,618	550,878	\$530,550	20,328	3.83%
City of Jackson (Convention Center)	387,549	350,931	753,840	\$693,451	60,390	8.71%
Kosciusko Tourist Promotion	2,636	2,147	5,100	\$4,259	841	19.74%
Lauderdale County Tourism	51,032	40,811	95,730	\$78,629	17,101	21.75%
City of Laurel Special Tax	103,533	87,567	209,319	\$174,765	34,554	19.77%
Lowndes County Special Tax	3,856	6,210	7,892	\$12,579	(4,687)	-37.26%
City of Magee	15,717	15,575	31,584	\$28,263	3,321	11.75%
Montgomery County Coliseum & Tourism	1,589	1,571	3,187	\$3,395	(208)	-6.11%
City of Moss Point Special Tax	32,425	20,246	73,703	\$46,347	27,356	59.02%
Adams County Convention	84,077	75,703	165,012	\$156,187	8,825	5.65%
City of New Albany Special Tax	38,314	38,404	77,601	\$75,546	2,056	2.72%
City of Newton Special Tax	1,457	1,133	2,605	\$2,423	182	7.53%
City of Ocean Springs	3,062	1,375	6,281	\$3,595	2,686	74.72%
City of Oxford Tourism	16,846	16,892	31,956	\$30,842	1,114	3.61%
City of Oxford Stadium Tax	117,286	102,015	243,623	\$224,418	19,205	8.56%
City of Philadelphia Tourism	11,671	11,009	21,444	\$19,778	1,665	8.42%
City of Picayune Special Tax	34,904	26,476	73,283	\$51,851	21,432	41.33%
Rankin County Special Tax	50,186	38,992	101,058	\$71,817	29,240	40.71%
City of Richland	22,150	23,273	47,162	\$46,564	598	1.28%
City of Ridgeland Special Tax	85,793	79,301	167,219	\$153,953	13,266	8.62%
City of Southaven Special Tax	10,087	7,345	18,991	\$16,155	2,836	17.56%
Starkville-Oktibbeha Tourism	10,898	7,837	18,890	\$16,145	2,744	17.00%
City of Starkville Tourism and Convention Tax	90,815	78,423	188,910	\$158,447	30,463	19.23%
Stone County Special Tax	32,544	24,298	61,195	\$44,960	16,236	36.11%
Tishomingo County Promotion Tax	1,192	1,190	2,504	\$3,360	(857)	-25.49%
Tunica County Special Tax	260,326	196,688	505,007	\$391,210	113,797	29.09%
City of Tupelo Convention/Tourism	232,894	231,538	466,008	\$446,299	19,709	4.42%
City of Vicksburg Special Tax	43,716	34,230	83,001	\$69,614	13,387	19.23%
Warren County Tourism	82,373	75,246	164,051	\$154,668	9,383	6.07%
Washington County Tourist Promotion Tax	45,169	46,043	94,385	\$94,099	287	0.30%
City of West Point Special Tax	17,802	17,278	37,778	\$36,134	1,645	4.55%
Yazoo County Special Tax	22,941	23,492	46,308	\$47,424	(1,116)	-2.35%
City of Tupelo Water Facilities	238,220	212,036	424,786	\$418,186	6,601	1.58%
Indianola Tourism Commission	20,695	18,025	42,875	\$18,025	24,850	137.87%
City of McComb	13,867	0	33,159	\$0	33,159	0.00%
City of Pascagoula	14,994	0	37,761	\$0	37,761	0.00%
City of Pearl	49,713	0	97,098	\$0	97,098	0.00%
City of Pontotoc	15,165	0	30,212	\$0	30,212	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	August 2006	August 2005	07-01-2006 to 08-31-06	07-01-2005 to 08-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$44,454	0	44,454	\$0	\$44,454	0.00%
Special Refund Account - Petroleum	8,818	67,593	15,879	\$70,633	(54,753)	-77.52%
Special Refund Account - Privilege	4,900	12,071	11,753	\$15,795	(4,041)	-25.59%
Special Refund Account - Title	165	100	195	\$1,163	(968)	-83.23%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	1,000	0	1,000	\$0	1,000	0.00%
Special Refund Account - Income	0	0	384	\$0	384	0.00%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	175,951	288,121	225,998	\$467,879	(241,881)	-51.70%
Special Refund Account - Use	58,064	279,846	62,866	\$280,319	(217,453)	-77.57%
Special Refund Account - Gas Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Insurance Premium	0	0	0	\$837,261	(837,261)	-100.00%
Special Refund Account - Estate	3,262	107,801	3,479	\$141,359	(137,880)	-97.54%
Special Refund Account - Oil Severance	0	0	17,988	\$0	17,988	0.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	5,580	\$0	5,580	0.00%
Special Refund Account - Special County	0	0	0	\$0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	30	0	30	\$0	30	0.00%
Special Refund Account - Tobacco	0	0	50,520	\$0	50,520	0.00%
Special Refund Account - Apportioned Tag Reg	0	0	0	\$30	(30)	-100.00%
Special Agent Fees	51,296	32,314	61,872	\$55,953	5,919	10.58%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	19,274	218	20,864	\$1,497	19,367	1293.73%
Collection Fees	191,234	150,614	378,733	\$323,665	55,068	17.01%
Sales and Services Outside	18,995	38,402	37,551	\$49,603	(12,053)	-24.30%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	7,367,753	6,999,604	7,368,491	\$7,040,048	328,443	4.67%
Gross City Utility Tax	74,339	77,402	151,046	\$160,243	(9,198)	-5.74%
Municipal Gas Utility Regulation	19,527	6,218	19,527	\$6,218	13,309	214.04%
Gross Railroad Regulation	122,143	1,878	122,143	\$1,878	120,265	6405.01%
Trailer Registration	2,356	2,180	5,732	\$5,212	520	9.98%
Hazardous Waste Tax (Counties)	54,979	399	54,979	\$399	54,579	13666.71%
Environment Protection Trust Fund-Management	4,399,908	2,866,250	4,944,867	\$3,320,452	1,624,415	48.92%
Environment Protection Trust Fund-Waste Tire	216,431	211,271	440,170	\$415,878	24,292	5.84%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	128,284	932	128,284	\$932	127,352	13666.71%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	63,745	60,393	118,428	\$118,133	295	0.25%
E911 Telephone Minimum Standards Service Charge	136,298	131,807	268,806	265,628	3,178	1.20%
Total Other Transfers	\$17,375,368	\$15,252,400	\$23,137,262	\$21,500,234	\$1,637,028	7.61%
Summary:						
Sales Tax Transferred to Other than GF	\$77,136,805	\$68,723,775	\$157,900,697	\$139,397,991	\$18,502,705	13.27%
Misc. Transferred to Other than GF	93,249,088	85,528,818	207,903,995	194,282,099	23,995,762	7.01%
Total Transferred to Other than GF	\$170,385,893	\$154,252,593	\$365,804,691	\$333,680,090	\$32,124,601	9.63%