

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
July 2005

General Fund Transfers by the Tax Commission for the first month of the Fiscal Year ending June 30, 2006 were \$218,176,604 which is an increase of 16,889,879 or 8.39% over the prior period. Transfers to all funds for the first month of the Fiscal Year ending June 30, 2006 were \$397,622,798 which is an increase of \$21,812,995 or 5.80%.

General Fund Transfers for the month of July were over the estimate by 21,157,366 or 10.74%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

SOURCE	SINE' DIE	SINE' DIE	ACTUAL	ACTUAL	OVER(UNDER)	OVER(UNDER)	SINE' DIE	July	OVER/	OVER/
	FY 2006	ESTIMATE	07-01-05 TO	07-01-05 TO	PERCENT OF	EST. AMOUNT	PERCENT	July	(UNDER)	(UNDER)
	ESTIMATE	07-31-05	07-31-05	ESTIMATE	07-31-05	07-31-05	ESTIMATE	2005	AMOUNT	PERCENT
Sales Tax	\$1,652,200,000	\$53,378,157	\$69,425,850	4.20%	\$16,047,693	30.06%	\$53,378,157	\$69,425,850	\$16,047,693	30.06%
Individual Income Tax	1,197,000,000	76,163,190	78,441,661	6.55%	2,278,471	2.99%	76,163,190	78,441,661	2,278,471	2.99%
Corporate Tax	380,800,000	8,287,155	12,369,821	3.25%	4,082,666	49.26%	8,287,155	12,369,821	4,082,666	49.26%
Use Tax	160,700,000	10,972,669	9,707,823	6.04%	(1,264,846)	-11.53%	10,972,669	9,707,823	(1,264,846)	-11.53%
Insurance Premium Tax	142,100,000	14,246,895	13,582,146	9.56%	(664,749)	-4.67%	14,246,895	13,582,146	(664,749)	-4.67%
Tobacco Tax	56,100,000	4,655,341	4,759,881	8.48%	104,540	2.25%	4,655,341	4,759,881	104,540	2.25%
ABC Taxes	50,600,000	4,074,411	4,283,888	8.47%	209,477	5.14%	4,074,411	4,283,888	209,477	5.14%
Beer and Wine Tax	30,400,000	2,716,963	2,785,094	9.16%	68,131	2.51%	2,716,963	2,785,094	68,131	2.51%
Oil Severance Tax	19,600,000	1,469,502	2,084,130	10.63%	614,628	41.83%	1,469,502	2,084,130	614,628	41.83%
Gas Severance Tax	19,600,000	1,756,366	1,164,156	5.94%	(592,210)	-33.72%	1,756,366	1,164,156	(592,210)	-33.72%
Estate Tax	4,000,000	333,333	335,729	8.39%	2,396	0.72%	333,333	335,729	2,396	0.72%
Auto Tag Fees	13,000,000	1,136,834	981,304	7.55%	(155,530)	-13.68%	1,136,834	981,304	(155,530)	-13.68%
Casual Auto Sales Tax	13,000,000	764,717	736,851	5.67%	(27,866)	-3.64%	764,717	736,851	(27,866)	-3.64%
Installment Loan Tax	8,300,000	1,888,131	1,873,723	22.57%	(14,408)	-0.76%	1,888,131	1,873,723	(14,408)	-0.76%
Title Fees	4,900,000	379,181	370,506	7.56%	(8,675)	-2.29%	379,181	370,506	(8,675)	-2.29%
Miscellaneous Taxes	3,200,000	234,855	234,328	7.32%	(527)	-0.22%	234,855	234,328	(527)	-0.22%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	189,300,000	14,561,538	15,039,713	7.94%	478,175	3.28%	14,561,538	15,039,713	478,175	3.28%
Sub-total General Fund	\$3,946,000,000	\$197,019,238	\$218,176,604	5.53%	\$21,157,366	10.74%	\$197,019,238	\$218,176,604	\$21,157,366	10.74%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,946,000,000	\$197,019,238	\$218,176,604	5.53%	\$21,157,366	10.74%	\$197,019,238	\$218,176,604	\$21,157,366	10.74%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	July	July	OVER	OVER	7-01-05	7-01-04	OVER(UNDER)	OVER(UNDER)
	2005	2004	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	07-31-05	07-31-04	AMOUNT	PERCENT
Sales Tax	\$69,425,850	\$53,169,879	\$16,255,971	30.57%	\$69,425,850	\$53,169,879	\$16,255,971	30.57%
Individual Income Tax	78,441,661	75,173,298	3,268,363	4.35%	78,441,661	75,173,298	3,268,363	4.35%
Corporate Tax	12,369,821	10,191,311	2,178,510	21.38%	12,369,821	10,191,311	2,178,510	21.38%
Use Tax	9,707,823	11,664,536	(1,956,713)	-16.77%	9,707,823	11,664,536	(1,956,713)	-16.77%
Insurance Premium Tax	13,582,146	14,454,537	(872,391)	-6.04%	13,582,146	14,454,537	(872,391)	-6.04%
Tobacco Tax	4,759,881	4,898,991	(139,110)	-2.84%	4,759,881	4,898,991	(139,110)	-2.84%
ABC Taxes	4,283,888	4,192,858	91,030	2.17%	4,283,888	4,192,858	91,030	2.17%
Beer and Wine Tax	2,785,094	2,781,681	3,413	0.12%	2,785,094	2,781,681	3,413	0.12%
Oil Severance Tax	2,084,130	1,809,635	274,495	15.17%	2,084,130	1,809,635	274,495	15.17%
Gas Severance Tax	1,164,156	1,843,005	(678,849)	-36.83%	1,164,156	1,843,005	(678,849)	-36.83%
Estate Tax	335,729	3,020,393	(2,684,664)	-88.88%	335,729	3,020,393	(2,684,664)	-88.88%
Auto Tag Fees	981,304	956,484	24,820	2.59%	981,304	956,484	24,820	2.59%
Casual Auto Sales Tax	736,851	750,399	(13,548)	-1.81%	736,851	750,399	(13,548)	-1.81%
Installment Loan Tax	1,873,723	1,889,014	(15,291)	-0.81%	1,873,723	1,889,014	(15,291)	-0.81%
Title Fees	370,506	369,874	632	0.17%	370,506	369,874	632	0.17%
Miscellaneous Taxes	234,328	236,350	(2,022)	-0.86%	234,328	236,350	(2,022)	-0.86%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	15,039,713	13,884,480	1,155,233	8.32%	15,039,713	13,884,480	1,155,233	8.32%
Sub-total General Fund	218,176,604	\$201,286,725	16,889,879	8.39%	218,176,604	201,286,725	16,889,879	8.39%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$218,176,604	\$201,286,725	\$16,889,879	8.39%	\$218,176,604	\$201,286,725	\$16,889,879	8.39%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006

COMPARING JULY 1, 2004 - JUNE 30, 2005

	July 2005	July 2004	07-01-2005 to 07-31-05	07-01-2004 to 07-31-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$69,425,850	\$53,169,877	\$69,425,850	\$53,169,877	\$16,255,972	30.57%
Public School Building Fund	1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	29,399,179	27,902,552	29,399,179	27,902,552	1,496,627	5.36%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	141,294	392,890	141,294	392,890	(251,596)	-64.04%
School Ad Valorem	4,897,021	4,363,734	4,897,021	4,363,734	533,288	12.22%
Education Enhancement	19,607,535	17,472,266	19,607,535	17,472,266	2,135,270	12.22%
Mississippi Fair Commission	10,516	74	10,516	74	10,442	14059.49%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,455,108	13,236,866	13,455,108	13,236,866	218,241	1.65%
Department of Agriculture	211,969	218,386	211,969	218,386	(6,417)	-2.94%
Sales Tax (Telecommunications 5.5%)	962,534	889,282	962,534	889,282	73,251	8.24%
Airport Parking	67,590	60,297	67,590	60,297	7,293	12.10%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	4,804	3,348	4,804	3,348	1,456	43.49%
State Aid Road Fund	250,000	250,000	250,000	250,000	0	0.00%
Total Sales Tax Transfers	\$140,100,066	\$119,626,239	\$140,100,066	\$119,626,239	\$20,473,827	17.11%
Use Tax Transferred to:						
General Fund	\$9,707,825	\$11,664,536	\$9,707,825	\$11,664,536	(\$1,956,711)	-16.77%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,239,879	2,126,008	2,239,879	2,126,008	113,871	5.36%
School Ad Valorem	400,718	462,057	400,718	462,057	(61,339)	-13.28%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1,604,463	1,850,063	1,604,463	1,850,063	(245,600)	-13.28%
Total Use Tax Transfers	\$13,952,885	\$16,102,664	\$13,952,885	\$16,102,664	(\$2,149,779)	-13.35%
Individual Income Tax Transferred to:						
General Fund	\$78,441,664	75,173,299	\$78,441,664	\$75,173,299	\$3,268,365	4.35%
Budget Contingency	0	\$0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	619,415	445,636	619,415	445,636	173,779	39.00%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	0	4,500,000	0	4,500,000	(4,500,000)	-100.00%
Total Individual Income Tax Transfers	\$79,061,079	\$80,118,935	\$79,061,079	\$80,118,935	(\$1,057,856)	-1.32%
Corporate Tax Transferred to:						
General Fund	\$12,369,821	\$10,191,312	\$12,369,821	\$10,191,312	\$2,178,509	21.38%
Refund Account	8,999,299	1,574,784	8,999,299	1,574,784	7,424,514	471.46%
Total Corporate Tax Transfers	\$21,369,119	\$11,766,096	\$21,369,119	\$11,766,096	\$9,603,023	81.62%
Oil Severance Tax Transferred to:						
General Fund	\$2,084,131	\$1,809,635	\$2,084,131	\$1,809,635	\$274,496	15.17%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	292,448	0	292,448	\$0	292,448	0.00%
Counties	654,473	619,866	654,473	619,866	34,607	5.58%
Total Oil Severance Tax Transfers	\$3,031,052	\$2,429,501	\$3,031,052	\$2,429,501	\$601,551	24.76%
Gas Severance Tax Transferred to:						
General Fund	\$1,164,155	\$1,843,005	\$1,164,155	\$1,843,005	(\$678,849)	-36.83%
State Owned Land	0	1	0	\$1	(1)	-100.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	87,792	0	87,792	\$0	87,792	0.00%
Counties	1,033,048	945,308	1,033,048	945,308	87,739	9.28%
Total Gas Severance Tax Transfers	\$2,284,995	\$2,788,314	\$2,284,995	\$2,788,314	(\$503,319)	-18.05%
Gaming Fees & Taxes Transferred to:						
General Fund	\$15,039,713	\$13,884,480	\$15,039,713	\$13,884,480	\$1,155,233	8.32%
Gaming License & Taxes (Counties & Cities)	9,287,555	11,258,710	9,287,555	\$11,258,710	(1,971,155)	-17.51%
Gaming Bond Sinking Fund	3,000,000	0	3,000,000	\$0	3,000,000	0.00%
Budget Contingency Fund	0	4,528,474	0	\$4,528,474	(4,528,474)	-100.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$27,327,269	\$29,671,664	\$27,327,269	\$29,671,664	(\$2,344,395)	-7.90%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006
COMPARING JULY 1, 2004 - JUNE 30, 2005

	July 2005	July 2004	07-01-2005 to 07-31-05	07-01-2004 to 07-31-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	21,647,737	17,566,433	21,647,737	\$17,566,433	4,081,304	23.23%
State Aid Road Fund	4,291,257	4,276,940	4,291,257	\$4,276,940	14,318	0.33%
Dept of Marine Resources	3,052,869	2,486,323	3,052,869	\$2,486,323	566,546	22.79%
Counties	26,702,332	27,786,711	26,702,332	\$27,786,711	(1,084,379)	-3.90%
Road Protection - Coast Counties	170,292	299,185	170,292	\$299,185	(128,893)	-43.08%
Seawall - Coast Counties	496,416	586,805	496,416	\$586,805	(90,390)	-15.40%
Miss. Groundwater Protection Trust Fid.	795,817	847,572	795,817	\$847,572	(51,755)	*
Fire Marshal's Office	12,480	12,712	12,480	\$12,712	(231)	-1.82%
Dept of Ins Propane Education Fund	4,817	4,907	4,817	\$4,907	(89)	-1.82%
Municipal Aid	83,333	83,333	83,333	\$83,333	0	0.00%
Aeronautics Commission	129,931	153,651	129,931	\$153,651	(23,720)	-15.44%
Department of Wildlife Conservation	5,750,000	4,682,494	5,750,000	\$4,682,494	1,067,506	22.80%
Railroad Revitalization Fund	16,160	19,263	16,160	\$19,263	(3,102)	-16.11%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	562,940	1,246,009	562,940	\$1,246,009	(683,069)	-54.82%
Gaming Counties Bond Sinking Fund	0	4,185,177	0	4,185,177	(4,185,177)	-100.00%
Total Petroleum Tax Transfers	\$63,716,382	\$64,237,513	\$63,716,382	\$64,237,513	(\$521,131)	-0.81%
Privilege Tax Transferred to:						
General Fund	\$981,304	\$956,484	\$981,304	\$956,484	\$24,820	2.59%
Highway Department	4,646,314	4,169,288	4,646,314	\$4,169,288	477,026	11.44%
4-Lane Highway Project	1,244,635	1,276,015	1,244,635	\$1,276,015	(31,380)	-2.46%
Counties	1,847,058	1,690,998	1,847,058	\$1,690,998	156,060	9.23%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	29,672	13,032	29,672	\$13,032	16,640	127.69%
Apportioned Tags	309,142	221,242	309,142	\$221,242	87,901	39.73%
Mississippi Burn Center	0	21,818	0	\$21,818	(21,818)	-100.00%
Mississippi Burn Care Fund	25,434	0	25,434	\$0	25,434	0.00%
Veteran's Nursing Home	15,572	13,481	15,572	\$13,481	2,091	15.51%
Wildlife Heritage	68,989	60,724	68,989	\$60,724	8,265	13.61%
MS Soil & Water Conservation Education Fund	2,112	1,392	2,112	\$1,392	720	51.72%
Animal Care Fund	4,656	3,456	4,656	\$3,456	1,200	34.72%
New Capitol R & R	70,863	56,155	70,863	\$56,155	14,708	26.19%
Distinctive License Tag Fees	220,856	169,600	220,856	\$169,600	51,257	30.22%
Grand Lodge of Mississippi	0	0	0	\$0	0	0.00%
Total Privilege Tax Transfers	\$9,466,608	\$8,653,684	\$9,466,608	\$8,653,684	\$812,924	9.39%
Title Fees Transferred to:						
General Fund	\$370,506	\$369,874	\$370,506	\$369,874	\$631	0.17%
Total Title Fees Transfers	\$370,506	\$369,874	\$370,506	\$369,874	\$631	0.17%
Insurance Premium Tax Transferred to:						
General Fund	\$13,582,145	\$14,454,537	\$13,582,145	\$14,454,537	(\$872,392)	-6.04%
Municipalities	280,035	277,438	280,035	\$277,438	2,597	0.94%
County Fire Protection	280,035	277,438	280,035	\$277,438	2,597	0.94%
State Fire Academy Fund	560,069	554,875	560,069	\$554,875	5,194	0.94%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	35,190	30,066	35,190	\$30,066	5,123	17.04%
Total Ins. Premium Tax Transfers	\$14,737,474	\$15,594,354	\$14,737,474	\$15,594,354	(\$856,880)	-5.49%
ABC Collections transferred to:						
General Fund	\$4,283,888	\$4,192,858	\$4,283,888	\$4,192,858	\$91,030	2.17%
Counties	32,550	36,000	32,550	\$36,000	(3,450)	-9.58%
Municipalities	162,750	162,825	162,750	\$162,825	(75)	-0.05%
Department of Mental Health	393,972	379,606	393,972	\$379,606	14,366	3.78%
Total ABC Transfers	\$4,873,160	\$4,771,289	\$4,873,160	\$4,771,289	\$101,871	2.14%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006
COMPARING JULY 1, 2004 - JUNE 30, 2005

	July 2005	July 2004	07-01-2005 to 07-31-05	07-01-2004 to 07-31-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,785,094	\$2,781,681	\$2,785,094	\$2,781,681	\$3,413	0.12%
Total Beer and Wine Tax Transfers	\$2,785,094	\$2,781,681	\$2,785,094	\$2,781,681	\$3,413	0.12%
Estate Tax transferred to:						
General Fund	\$335,729	\$3,020,393	\$335,729	\$3,020,393	(\$2,684,664)	-88.88%
Total Estate Tax Transfers	\$335,729	\$3,020,393	\$335,729	\$3,020,393	(\$2,684,664)	-88.88%
Installment Loan Tax transferred to:						
General Fund	\$1,873,724	\$1,889,014	\$1,873,724	\$1,889,014	(\$15,290)	-0.81%
Total Installment Loan Tax Transfers	\$1,873,724	\$1,889,014	\$1,873,724	\$1,889,014	(\$15,290)	-0.81%
Casual Auto Sales transferred to:						
General Fund	\$736,851	\$750,399	\$736,851	\$750,399	(\$13,548)	-1.81%
Total Casual Auto Sales Tax Transfers	\$736,851	\$750,399	\$736,851	\$750,399	(\$13,548)	-1.81%
AMS Settlement:						
General Fund	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000	0.00%
Total AMS Settlement Tax Transfers	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000	0.00%
Timber Severance Tax transferred to:						
General Fund	\$63	\$87	\$63	\$87	(\$24)	-27.34%
Timber Severance - Counties	68,065	53,058	68,065	53,058	15,007	28.28%
Timber Severance - Forest Resources	272,006	211,884	272,006	211,884	60,122	28.38%
Total Timber Severance Tax Transfers	\$340,134	\$265,028	\$340,134	\$265,028	\$75,106	28.34%
Tobacco Tax transferred to:						
General Fund	\$4,759,881	\$4,898,991	\$4,759,881	\$4,898,991	(\$139,110)	-2.84%
Total Tobacco Tax Transfers	\$4,759,881	\$4,898,991	\$4,759,881	\$4,898,991	(\$139,110)	-2.84%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Natural Gas Tax transferred to:						
General Fund	\$71,669	\$81,196	\$71,669	\$81,196	(\$9,527)	-11.73%
Total Natural Gas Tax Transfers	\$71,669	\$81,196	\$71,669	\$81,196	(\$9,527)	-11.73%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$96	\$61	\$96	\$61	\$35	57.02%
Total Int. On Investments (STC) Transfers	\$96	\$61	\$96	\$61	\$35	57.02%
TVA In Lieu transferred to:						
General Fund	\$162,596	\$154,843	\$162,596	\$154,843	\$7,754	5.01%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$162,596	\$154,843	\$162,596	\$154,843	\$7,754	5.01%
Regulatory Fees transferred to:						
General Fund	\$0	\$225	\$0	\$225	(\$225)	-100.00%
Total TVA In Lieu Transfers	\$0	\$225	\$0	\$225	(\$225)	-100.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006

COMPARING JULY 1, 2004 - JUNE 30, 2005

	July 2005	July 2004	07-01-2005 to 07-31-05	07-01-2004 to 07-31-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$7,351	\$5,775	\$7,351	\$5,775	\$1,575	27.28%
Batesville Tourism and Economic Development Tax	68,206	60,645	68,206	\$60,645	7,561	12.47%
City of Bay Springs Special Tax	1,003	911	1,003	\$911	92	10.12%
Canton Tourist & Convention	37,995	36,104	37,995	\$36,104	1,892	5.24%
City of Cleveland Special Tax	46,985	40,474	46,985	\$40,474	6,511	16.09%
City of Clinton Special Tax	8,078	5,544	8,078	\$5,544	2,535	45.72%
Coahoma County Special Tax	26,162	24,853	26,162	\$24,853	1,309	5.27%
City of Columbus Tourism	104,766	96,340	104,766	\$96,340	8,426	8.75%
City of Corinth Tourism	68,900	67,147	68,900	\$67,147	1,753	2.61%
Desoto County Special Tax	365,981	322,732	365,981	\$322,732	43,248	13.40%
City of Florence	13,908	11,026	13,908	\$11,026	2,882	26.13%
City of Flowood Special Tax	90,513	81,704	90,513	\$81,704	8,809	10.78%
Greenwood Tourism Commission	30,826	20,282	30,826	\$20,282	10,544	51.99%
City of Grenada Tourism	32,255	32,069	32,255	\$32,069	186	0.58%
Hancock County Special Tax	14,735	15,380	14,735	\$15,380	(645)	-4.19%
Harrison County Tourism	275,182	275,321	275,182	\$275,321	(139)	-0.05%
Harrison County Board of Supervisors	336,333	137,660	336,333	\$137,660	198,673	144.32%
City of Hattiesburg Special Tax	300,838	275,734	300,838	\$275,734	25,105	9.10%
Hernando Tourism	831	667	831	\$667	164	24.53%
Holly Springs Tourism	21,738	17,061	21,738	\$17,061	4,676	27.41%
City of Horn Lake	4,468	0	4,468	\$0	4,468	0.00%
City of Jackson Tourism	265,931	262,104	265,931	\$262,104	3,828	1.46%
City of Jackson (Convention Center)	342,520	0	342,520	\$0	342,520	0.00%
Kosciusko Tourist Promotion	2,113	2,265	2,113	\$2,265	(152)	-6.72%
Lauderdale County Tourism	37,817	36,673	37,817	\$36,673	1,144	3.12%
City of Laurel Special Tax	87,198	79,945	87,198	\$79,945	7,253	9.07%
Lowndes County Special Tax	6,369	5,075	6,369	\$5,075	1,294	25.50%
City of Magee	12,688	13,343	12,688	\$13,343	(656)	-4.91%
Montgomery County Coliseum & Tourism	1,824	1,657	1,824	\$1,657	167	10.07%
City of Moss Point Special Tax	26,101	15,916	26,101	\$15,916	10,185	63.99%
Adams County Convention	80,484	68,702	80,484	\$68,702	11,782	17.15%
City of New Albany Special Tax	37,141	35,478	37,141	\$35,478	1,664	4.69%
City of Newton Special Tax	1,290	1,031	1,290	\$1,031	259	25.12%
City of Ocean Springs	2,219	2,628	2,219	\$2,628	(408)	-15.54%
City of Oxford Tourism	13,950	11,511	13,950	\$11,511	2,439	21.18%
City of Oxford Stadium Tax	122,402	99,582	122,402	\$99,582	22,820	22.92%
City of Philadelphia Tourism	8,770	8,077	8,770	\$8,077	693	8.57%
City of Picaune Special Tax	25,375	24,564	25,375	\$24,564	811	3.30%
Rankin County Special Tax	32,826	30,324	32,826	\$30,324	2,502	8.25%
City of Richland	23,291	22,577	23,291	\$22,577	714	3.16%
City of Ridgeland Special Tax	74,652	85,766	74,652	\$85,766	(11,114)	-12.96%
City of Southaven Special Tax	8,809	11,813	8,809	\$11,813	(3,003)	-25.42%
Starkville-Oktibbeha Tourism	8,308	6,924	8,308	\$6,924	1,385	20.00%
City of Starkville Tourism and Convention Tax	80,024	81,889	80,024	\$81,889	(1,864)	-2.28%
Stone County Special Tax	20,662	18,775	20,662	\$18,775	1,887	10.05%
Tishomingo County Promotion Tax	2,170	1,440	2,170	\$1,440	730	50.65%
Tunica County Special Tax	194,522	220,176	194,522	\$220,176	(25,654)	-11.65%
City of Tupelo Convention/Tourism	214,761	210,187	214,761	\$210,187	4,575	2.18%
City of Vicksburg Special Tax	35,384	30,180	35,384	\$30,180	5,204	17.24%
Warren County Tourism	79,422	73,120	79,422	\$73,120	6,301	8.62%
Washington County Tourist Promotion Tax	48,056	46,208	48,056	\$46,208	1,848	4.00%
City of West Point Special Tax	18,856	18,036	18,856	\$18,036	820	4.54%
Yazoo County Special Tax	23,932	20,080	23,932	\$20,080	3,852	19.18%
City of Tupelo Water Facilities	206,149	200,720	206,149	\$200,720	5,429	2.70%
Indianola Tourism Commission	18,696	16,844	18,696	\$16,844	1,852	10.99%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2005 - JUNE 30, 2006

COMPARING JULY 1, 2004 - JUNE 30, 2005

	July 2005	July 2004	07-01-2005 to 07-31-05	07-01-2004 to 07-31-04	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	0	\$0	\$0	0.00%
Special Refund Account - Petroleum	3,040	0	3,040	\$0	3,040	0.00%
Special Refund Account - Privilege	3,723	5,135	3,723	\$5,135	(1,412)	-27.50%
Special Refund Account - Title	1,063	0	1,063	\$0	1,063	0.00%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	0	\$0	0	0.00%
Special Refund Account - Income	0	0	0	\$0	0	0.00%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	179,758	103,451	179,758	\$103,451	76,307	73.76%
Special Refund Account - Use	473	2,945	473	\$2,945	(2,472)	-83.94%
Special Refund Account - Gas Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Insurance Premium	837,261	3,058	837,261	\$3,058	834,203	27278.03%
Special Refund Account - Estate	33,558	107,331	33,558	\$107,331	(73,773)	-68.73%
Special Refund Account - Oil Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Instalment Loan	0	0	0	\$0	0	0.00%
Special Refund Account - Special County	0	0	0	\$0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	\$0	0	0.00%
Special Refund Account - Tobacco	0	0	0	\$0	0	0.00%
Special Refund Account - Apportioned Tag Reg	30	0	30	\$0	30	0.00%
Special Agent Fees	23,639	31,759	23,639	\$31,759	(8,120)	-25.57%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	1,279	1,220	1,279	\$1,220	59	4.84%
Collection Fees	173,052	240,599	173,052	\$240,599	(67,547)	-28.07%
Sales and Services Outside	11,201	26,007	11,201	\$26,007	(14,805)	-56.93%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	40,445	398,579	40,445	\$398,579	(358,134)	-89.85%
Gross City Utility Tax	82,841	79,358	82,841	\$79,358	3,483	4.39%
Municipal Gas Utility Regulation	0	262	0	\$262	(262)	-100.00%
Gross Railroad Regulation	0	2,602	0	\$2,602	(2,602)	-100.00%
Trailer Registration	3,032	2,952	3,032	\$2,952	80	2.71%
Hazardous Waste Tax (Counties)	0	0	0	\$0	0	0.00%
Environment Protection Trust Fund-Management	454,202	1,173,796	454,202	\$1,173,796	(719,594)	-61.30%
Environment Protection Trust Fund-Waste Tire	204,607	179,274	204,607	\$179,274	25,333	14.13%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	0	\$0	0	0.00%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	57,740	55,545	57,740	\$55,545	2,194	3.95%
E911 Telephone Minimum Standards Service Charge	133,821	132,991	133,821	\$132,991	830	0.62%
Total Other Transfers	\$6,266,530	\$5,837,906	\$6,266,530	\$5,837,906	\$428,624	7.34%
Summary:						
Sales Tax Transferred to Other than GF	\$70,674,216	\$66,456,361	\$70,674,216	\$66,456,361	\$4,217,855	6.35%
Misc. Transferred to Other than GF	108,771,977	108,066,717	108,771,977	108,066,717	4,142,580	0.65%
Total Transferred to Other than GF	\$179,446,194	\$174,523,078	\$179,446,194	\$174,523,078	\$4,923,116	2.82%