

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
June 2007**

General Fund Transfers by the Tax Commission for the twelfth month of the Fiscal Year ending June 30, 2007 were \$628,303,156.00 which is an increase of 54,527,833 or 9.50% over the prior period. Transfers to all funds for the twelfth month of the Fiscal Year ending June 30, 2007 were \$787,112,114 which is an increase of \$375,515,351 or 91%.

General Fund Transfers for the month of June were over the estimate by 30,522,901 or 5.19%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2007 ESTIMATE	SINE' DIE ESTIMATE 07-01-06 TO 06-30-07	ACTUAL 07-01-06 TO 06-30-07	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 06-30-07	OVER(UNDER) PERCENT 06-30-07	SINE' DIE June 2007 ESTIMATE	June 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,924,000,000	\$1,924,000,000	\$1,930,538,050	100.34%	\$6,538,050	0.34%	\$268,702,649	\$266,850,738	(\$1,851,911)	-0.69%
Individual Income Tax	1,315,000,000	1,315,000,000	1,475,359,131	112.19%	160,359,131	12.19%	176,966,039	193,069,162	16,103,123	9.10%
Corporate Tax	375,800,000	375,800,000	484,714,158	128.98%	108,914,158	28.98%	54,715,259	76,029,765	21,314,506	38.96%
Use Tax	235,000,000	235,000,000	218,399,138	92.94%	(16,600,862)	-7.06%	27,658,566	23,966,646	(3,691,920)	-13.35%
Insurance Premium Tax	140,300,000	140,300,000	138,394,126	98.64%	(1,905,874)	-1.36%	26,162,208	19,520,204	(6,642,004)	-25.39%
Tobacco Tax	56,100,000	56,100,000	55,581,794	99.08%	(518,206)	-0.92%	4,891,029	4,828,101	(62,928)	-1.29%
ABC Taxes	55,600,000	55,600,000	57,344,324	103.14%	1,744,324	3.14%	4,407,776	5,749,589	1,341,813	30.44%
Beer and Wine Tax	31,600,000	31,600,000	31,543,028	99.82%	(56,972)	-0.18%	2,827,140	2,921,916	94,776	3.35%
Oil Severance Tax	30,900,000	30,900,000	37,977,207	122.90%	7,077,207	22.90%	2,575,000	3,885,095	1,310,095	50.88%
Gas Severance Tax	30,900,000	30,900,000	21,831,922	70.65%	(9,068,078)	-29.35%	2,575,000	2,141,267	(433,733)	-16.84%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	11,000,000	11,000,000	11,962,056	108.75%	962,056	8.75%	1,243,968	1,590,919	346,951	27.89%
Casual Auto Sales Tax	13,000,000	13,000,000	13,522,065	104.02%	522,065	4.02%	1,251,098	1,368,306	117,208	9.37%
Installment Loan Tax	8,000,000	8,000,000	7,610,749	95.13%	(389,251)	-4.87%	14,761	1,624	(13,137)	-89.00%
Title Fees	4,900,000	4,900,000	5,426,087	110.74%	526,087	10.74%	468,724	772,102	303,378	64.72%
Miscellaneous Taxes	3,300,000	3,300,000	3,774,322	114.37%	474,322	14.37%	244,115	281,904	37,789	15.48%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	170,000,000	170,000,000	185,846,919	109.32%	15,846,919	9.32%	13,076,923	15,325,818	2,248,895	17.20%
Sub-total General Fund	\$4,406,600,000	\$4,406,600,000	\$4,681,025,076	106.23%	\$274,425,076	6.23%	\$587,780,255	\$618,303,156	\$30,522,901	5.19%
AMS Settlement	10,000,000	10,000,000	10,000,000	100.00%	0	0.00%	10,000,000	10,000,000	0	0.00%
Total General Fund	\$4,416,600,000	\$4,416,600,000	\$4,691,025,076	106.21%	\$274,425,076	6.21%	\$597,780,255	\$628,303,156	\$30,522,901	5.11%

Note: Figures may not add due to computer rounding.
Revised 7/9/07

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	June	June	OVER	OVER	7-01-06	7-01-05	OVER(UNDER)	OVER(UNDER)
	2007	2006	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	06-30-07	06-30-06	AMOUNT	PERCENT
Sales Tax	\$266,850,738	\$258,406,805	\$8,443,933	3.27%	\$1,930,538,050	\$1,855,066,932	\$75,471,118	4.07%
Individual Income Tax	193,069,162	149,302,740	43,766,422	29.31%	1,475,359,131	1,246,062,857	229,296,274	18.40%
Corporate Tax	76,029,765	69,681,415	6,348,350	9.11%	484,714,158	412,092,368	72,621,790	17.62%
Use Tax	23,966,646	23,865,174	101,472	0.43%	218,399,138	213,885,930	4,513,208	2.11%
Insurance Premium Tax	19,520,204	27,027,985	(7,507,781)	-27.78%	138,394,126	137,737,745	656,381	0.48%
Tobacco Tax	4,828,101	5,550,462	(722,361)	-13.01%	55,581,794	58,118,103	(2,536,309)	-4.36%
ABC Taxes	5,749,589	5,212,553	537,036	10.30%	57,344,324	54,622,022	2,722,302	4.98%
Beer and Wine Tax	2,921,916	2,976,106	(54,190)	-1.82%	31,543,028	31,795,536	(252,508)	-0.79%
Oil Severance Tax	3,885,095	3,516,739	368,356	10.47%	37,977,207	32,612,832	5,364,375	16.45%
Gas Severance Tax	2,141,267	2,262,456	(121,189)	-5.36%	21,831,922	26,714,127	(4,882,205)	-18.28%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	1,590,919	1,529,696	61,223	4.00%	11,962,056	11,145,733	816,323	7.32%
Casual Auto Sales Tax	1,368,306	1,320,611	47,695	3.61%	13,522,065	12,858,749	663,316	5.16%
Installment Loan Tax	1,624	24,524	(22,900)	-93.38%	7,610,749	6,384,837	1,225,912	19.20%
Title Fees	772,102	576,660	195,442	33.89%	5,426,087	5,285,893	140,194	2.65%
Miscellaneous Taxes	281,904	238,559	43,345	18.17%	3,774,322	3,289,997	484,325	14.72%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	15,325,818	12,282,838	3,042,980	24.77%	185,846,919	145,710,583	40,136,336	27.55%
Sub-total General Fund	618,303,156	\$563,775,323	54,527,833	9.67%	4,681,025,076	4,254,584,244	426,440,832	10.02%
AMS Settlement	10,000,000	10,000,000	0	0.00%	10,000,000	10,000,000	0	0.00%
Total General Fund	\$628,303,156	\$573,775,323	\$54,527,833	9.50%	\$4,691,025,076	\$4,264,584,244	\$426,440,832	10.00%

Note: Figures may not add due to computer rounding.
Revised 7/9/07

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	June 2007	June 2006	07-01-2006 to 06-30-06	07-01-2005 to 06-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$266,850,738	\$258,406,806	\$2,040,777,021	\$1,855,066,931	\$185,710,090	10.01%
Public School Building Fund	1,666,666	1,666,666	19,999,992	19,999,992	0	0.00%
Municipalities	31,900,199	33,072,309	396,742,347	383,170,773	13,571,574	3.54%
Motor Vehicle Rental Sales Tax	0	0	6,754,643	5,877,141	877,502	14.93%
4-Lane Construction Project	226,179	238,379	3,523,837	3,331,191	192,646	5.78%
School Ad Valorem	0	0	37,019,748	42,000,000	(4,980,252)	-11.86%
Education Enhancement	27,714,219	27,198,393	278,051,049	259,061,587	18,989,461	7.33%
Mississippi Fair Commission	129	22,609	107,161	323,450	(216,288)	-66.87%
Motor Vehicle Ad Valorem Tax Reduction Fund	13,338,095	14,156,960	169,416,345	175,570,222	(6,153,876)	-3.51%
Department of Agriculture	0	73,775	0	1,348,519	(1,348,519)	-100.00%
Sales Tax (Telecommunications 5.5%)	943,878	1,161,167	13,642,935	14,086,954	(444,019)	-3.15%
Airport Parking	44,223	39,518	532,520	498,800	33,720	6.76%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	194,535	158,644	3,160,752	1,076,747	2,084,005	193.55%
State Aid Road Fund	250,000	250,000	3,000,000	3,000,000	0	0.00%
Total Sales Tax Transfers	\$343,128,861	\$336,445,228	\$2,972,728,351	\$2,764,412,306	\$208,316,044	7.54%
Use Tax Transferred to:						
General Fund	\$23,966,645	\$23,865,174	\$226,685,078	\$213,885,924	\$12,799,153	5.98%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,680,699	2,741,892	37,589,222	36,709,136	880,087	2.40%
School Ad Valorem	0	0	3,557,849	4,000,000	(442,151)	-11.05%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,515,690	2,418,868	27,564,607	25,864,401	1,700,207	6.57%
Total Use Tax Transfers	\$29,163,034	\$29,025,933	\$295,396,756	\$280,459,461	\$14,937,296	5.33%
Individual Income Tax Transferred to:						
General Fund	\$193,069,161	\$149,302,740	\$1,585,625,333	\$1,246,062,863	\$339,562,470	27.25%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	824,500	1,051,988	9,853,642	7,802,466	2,051,176	26.29%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	8,700,000	12,400,000	316,800,000	311,850,000	4,950,000	1.59%
Total Individual Income Tax Transfers	\$202,593,661	\$162,754,728	\$1,912,278,975	\$1,565,715,329	\$346,563,646	22.13%
Corporate Tax Transferred to:						
General Fund	\$76,029,765	\$69,681,415	\$500,442,095	\$412,092,366	\$88,349,729	21.44%
Refund Account	5,069,538	1,943,892	41,972,529	32,393,133	9,579,397	29.57%
Total Corporate Tax Transfers	\$81,099,303	\$71,625,307	\$542,414,624	\$444,485,499	\$97,929,126	22.03%
Oil Severance Tax Transferred to:						
General Fund	\$3,885,095	\$3,516,739	\$39,357,096	\$32,612,834	\$6,744,262	20.68%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$292,448	(292,448)	-100.00%
Counties	1,033,307	814,727	11,054,314	8,870,599	2,183,715	24.62%
Total Oil Severance Tax Transfers	\$4,918,402	\$4,331,466	\$50,411,410	\$41,775,881	\$8,635,529	20.67%
Gas Severance Tax Transferred to:						
General Fund	\$2,141,266	\$2,262,456	\$23,585,311	\$26,714,124	(\$3,128,813)	-11.71%
State Owned Land	0	0	0	\$2	(2)	-100.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$87,792	(87,792)	-100.00%
Counties	1,072,918	1,141,896	10,771,395	14,368,336	(3,596,941)	-25.03%
Total Gas Severance Tax Transfers	\$3,214,184	\$3,404,352	\$34,356,706	\$41,170,254	(\$6,813,548)	-16.55%
Gaming Fees & Taxes Transferred to:						
General Fund	\$15,325,818	\$12,282,838	\$188,510,792	\$145,710,583	\$42,800,209	29.37%
Gaming License & Taxes (Counties & Cities)	10,317,307	9,024,282	111,427,163	\$93,112,688	18,314,475	19.67%
Gaming Bond Sinking Fund	3,000,000	3,000,000	36,000,000	\$36,000,000	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$28,643,125	\$24,307,120	\$335,937,956	\$274,823,271	\$61,114,685	22.24%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	June 2007	June 2006	07-01-2006 to 06-30-06	07-01-2005 to 06-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	22,363,650	24,353,027	303,230,423	\$304,634,360	(1,403,937)	-0.46%
State Aid Road Fund	4,457,217	4,809,386	55,167,259	\$54,671,024	496,235	0.91%
Dept of Marine Resources	3,160	2,820	3,082,760	\$3,083,861	(1,101)	-0.04%
Counties	281,505	281,505	43,088,239	\$41,735,036	1,353,203	3.24%
Road Protection - Coast Counties	270,768	286,870	3,247,758	\$2,182,270	1,065,487	48.82%
Seawall - Coast Counties	504,599	533,964	6,101,297	\$6,157,026	(55,729)	-0.91%
Miss. Groundwater Protection Trust Fd.	807,405	869,107	10,145,127	\$10,361,469	(216,342)	*
Fire Marshal's Office	10,144	18,198	256,238	\$376,442	(120,204)	-31.93%
Dept of Ins Propane Education Fund	3,916	7,024	98,908	\$145,306	(46,399)	-31.93%
Municipal Aid	134,248	134,248	1,547,773	\$1,547,295	477	0.03%
Aeronautics Commission	131,872	169,906	1,731,856	\$1,674,045	57,810	3.45%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	19,318	10,349	212,399	\$167,293	45,106	26.96%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	2,578,971	2,224,851	13,743,920	\$11,848,286	1,895,635	16.00%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$31,566,773	\$33,701,254	\$447,403,955	\$444,333,714	\$3,070,242	0.69%
Privilege Tax Transferred to:						
General Fund	\$1,593,321	\$1,529,696	\$12,899,801	\$11,611,294	\$1,288,507	11.10%
Highway Department	4,559,488	4,298,923	52,176,066	\$49,456,549	2,719,517	5.50%
4-Lane Highway Project	1,564,639	2,143,266	15,361,699	\$15,331,843	29,857	0.19%
Counties	1,783,542	1,691,931	27,312,437	\$26,061,692	1,250,745	4.80%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	39,420	46,228	466,342	\$465,648	694	0.15%
Apportioned Tags	141,291	169,619	2,917,916	\$4,308,184	(1,390,268)	-32.27%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	38,703	43,123	348,301	\$323,036	25,265	7.82%
Veteran's Nursing Home	28,374	31,920	239,088	\$202,623	36,465	18.00%
Wildlife Heritage	98,480	127,740	907,620	\$885,334	22,286	2.52%
MS Soil & Water Conservation Education Fund	2,700	3,625	26,475	\$24,557	1,918	7.81%
Animal Care Fund	7,150	8,425	67,375	\$61,232	6,143	10.03%
New Capitol R & R	96,800	80,256	852,233	\$876,717	(24,484)	-2.79%
Distinctive License Tag Fees	308,867	361,635	2,874,624	\$2,671,347	203,278	7.61%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	1,776	0	12,072	0	12,072	0.00%
Total Privilege Tax Transfers	\$10,264,552	\$10,536,385	\$116,462,049	\$112,280,054	\$4,181,995	3.72%
Title Fees Transferred to:						
General Fund	\$772,102	\$576,660	\$5,722,975	\$5,285,892	\$437,083	8.27%
Total Title Fees Transfers	\$772,102	\$576,660	\$5,722,975	\$5,285,892	\$437,083	8.27%
Insurance Premium Tax Transferred to:						
General Fund	\$19,520,205	\$27,027,984	\$157,914,331	\$137,737,745	\$20,176,586	14.65%
Municipalities	56,041	31,904	6,846,254	\$7,208,357	(362,104)	-5.02%
County Fire Protection	56,041	31,904	6,846,254	\$7,208,357	(362,104)	-5.02%
State Fire Academy Fund	112,083	63,808	3,744,730	\$3,473,275	271,455	7.82%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$1,000	(1,000)	-100.00%
City of Jackson	5,822	3,203	238,818	204,550	34,268	16.75%
Total Ins. Premium Tax Transfers	\$19,750,192	\$27,158,804	\$175,590,386	\$155,833,285	\$19,757,102	12.68%
ABC Collections transferred to:						
General Fund	\$5,749,589	\$5,212,553	\$57,208,006	\$54,622,022	\$2,585,984	4.73%
Counties	39,975	31,725	815,700	\$361,300	454,400	125.77%
Municipalities	201,175	177,850	1,793,435	\$1,870,710	(77,275)	-4.13%
Department of Mental Health	507,547	452,371	5,389,541	5,116,804	272,737	5.33%
Total ABC Transfers	\$6,498,286	\$5,874,499	\$65,206,682	\$61,970,836	\$3,235,846	5.22%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	June 2007	June 2006	07-01-2006 to 06-30-06	07-01-2005 to 06-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,921,916	\$2,976,106	\$32,192,648	\$31,795,535	\$397,113	1.25%
Total Beer and Wine Tax Transfers	\$2,921,916	\$2,976,106	\$32,192,648	\$31,795,535	\$397,113	1.25%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$1,624	\$24,523	\$7,609,156	\$6,384,836	\$1,224,320	19.18%
Total Installment Loan Tax Transfers	\$1,624	\$24,523	\$7,609,156	\$6,384,836	\$1,224,320	19.18%
Casual Auto Sales transferred to:						
General Fund	\$1,368,307	\$1,320,612	\$13,979,154	\$12,858,748	\$1,120,407	8.71%
Total Casual Auto Sales Tax Transfers	\$1,368,307	\$1,320,612	\$13,979,154	\$12,858,748	\$1,120,407	8.71%
AMS Settlement:						
General Fund	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$0	0.00%
Total AMS Settlement Tax Transfers	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$88	\$15	\$2,206	\$1,390	\$816	58.76%
Timber Severance - Counties	64,677	59,723	698,599	\$749,658	(51,059)	-6.81%
Timber Severance - Forest Resources	258,357	238,833	2,785,526	2,993,071	(207,545)	-6.93%
Total Timber Severance Tax Transfers	\$323,122	\$298,571	\$3,486,331	\$3,744,118	(\$257,788)	-6.89%
Tobacco Tax transferred to:						
General Fund	\$4,828,102	\$5,550,463	\$55,820,650	\$58,118,106	(\$2,297,456)	-3.95%
Total Tobacco Tax Transfers	\$4,828,102	\$5,550,463	\$55,820,650	\$58,118,106	(\$2,297,456)	-3.95%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,530,092	\$11,545,202	(15,111)	-0.13%
Nuclear Plant in Lieu (Cities)	0	0	7,269,908	7,254,798	15,111	0.21%
Total Nuclear In Lieu Transfers	\$0	\$0	\$20,000,000	\$20,000,000	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$0	\$0	\$16,250	\$0	\$16,250	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$0	\$0	\$16,250	\$0	\$16,250	0.00%
Natural Gas Tax transferred to:						
General Fund	\$82,472	\$72,764	\$906,697	\$821,264	\$85,433	10.40%
Total Natural Gas Tax Transfers	\$82,472	\$72,764	\$906,697	\$821,264	\$85,433	10.40%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$1,722	\$197	\$123,321	\$13,139	\$110,182	838.61%
Total Int. On Investments (STC) Transfers	\$1,722	\$197	\$123,321	\$13,139	\$110,182	838.61%
TVA In Lieu transferred to:						
General Fund	\$195,383	\$165,723	\$2,256,289	\$1,990,723	\$265,565	13.34%
TVA in Lieu Tax (Counties)	5,209,871	4,473,161	10,419,742	\$8,886,379	1,533,363	17.26%
TVA in Lieu Tax (Municipalities)	2,697,985	2,233,447	5,395,971	\$4,477,077	918,893	20.52%
TVA in Lieu Tax (Schools)	2,641,240	2,240,824	5,282,480	4,465,061	817,420	18.31%
Total TVA In Lieu Transfers	\$10,744,479	\$9,113,154	\$23,354,481	\$19,819,240	\$3,535,241	17.84%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$62	\$0	\$62	0.00%
Total TVA In Lieu Transfers	\$0	\$0	\$62	\$0	\$62	0.00%

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COMPARING JULY 1, 2005 - JUNE 30, 2006

	June 2007	June 2006	07-01-2006 to 06-30-06	07-01-2005 to 06-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$7,392	6,850	\$74,360	\$75,858	(\$1,498)	-1.97%
Batesville Tourism and Economic Development Tax	67,847	58,248	828,671	\$729,630	99,042	13.57%
City of Bay Springs Special Tax	569	658	6,708	\$7,985	(1,277)	-16.00%
Canton Tourist & Convention	37,569	37,152	496,669	\$475,029	21,640	4.56%
City of Cleveland Special Tax	44,943	46,510	567,674	\$587,257	(19,583)	-3.33%
City of Clinton Special Tax	8,709	7,264	103,316	\$109,828	(6,512)	-5.93%
Coahoma County Special Tax	29,570	25,668	314,429	\$303,672	10,757	3.54%
City of Columbus Tourism	132,196	113,101	1,431,173	\$1,307,470	123,703	9.46%
City of Corinth Tourism	76,685	73,654	919,755	\$824,655	95,100	11.53%
Desoto County Special Tax	432,825	400,790	4,989,105	\$4,493,326	495,779	11.03%
City of Florence	15,059	10,462	139,690	\$130,210	9,480	7.28%
City of Flowood Special Tax	128,325	110,969	1,411,478	\$1,245,324	166,154	13.34%
Greenwood Tourism Commission	32,479	30,810	382,165	\$367,836	14,329	3.90%
City of Grenada Tourism	31,165	30,935	373,765	\$384,352	(10,587)	-2.75%
Hancock County Special Tax	12,331	5,361	121,187	\$73,751	47,436	64.32%
Harrison County Tourism	264,160	156,120	2,233,517	\$2,494,127	(260,610)	-10.45%
Harrison County Board of Supervisors	322,862	190,813	2,729,854	\$3,048,377	(318,523)	-10.45%
City of Hattiesburg Special Tax	372,038	365,291	4,393,520	\$4,227,308	166,212	3.93%
Hernando Tourism	281	295	5,646	\$7,794	(2,148)	-27.56%
Holly Springs Tourism	19,912	23,587	203,143	\$249,467	(46,324)	-18.57%
City of Horn Lake	9,119	7,348	115,469	\$105,063	10,407	9.91%
City of Jackson Tourism	280,135	272,636	3,278,526	\$3,412,190	(133,664)	-3.92%
City of Jackson (Convention Center)	390,432	367,250	4,413,212	\$4,705,319	(292,106)	-6.21%
Kosciusko Tourist Promotion	2,749	2,737	29,492	\$29,449	43	0.14%
Lauderdale County Tourism	41,473	41,924	522,403	\$578,591	(56,188)	-9.71%
City of Laurel Special Tax	109,656	101,425	1,206,825	\$1,237,533	(30,708)	-2.48%
Lowndes County Special Tax	4,240	4,015	53,156	\$66,513	(13,357)	-20.08%
City of Magee	16,181	15,214	180,414	\$191,754	(11,340)	-5.91%
Montgomery County Coliseum & Tourism	1,306	1,550	17,649	\$21,453	(3,804)	-17.73%
City of Moss Point Special Tax	24,053	33,602	330,342	\$364,056	(33,714)	-9.26%
Adams County Convention	89,931	87,443	939,941	\$957,564	(17,624)	-1.84%
City of New Albany Special Tax	36,928	38,467	457,132	\$439,633	17,500	3.98%
City of Newton Special Tax	1,248	1,255	14,955	\$17,230	(2,275)	-13.20%
City of Ocean Springs	3,473	12,640	33,240	\$75,120	(41,880)	-55.75%
City of Oxford Tourism	16,544	15,787	172,292	\$167,712	4,581	2.73%
City of Oxford Stadium Tax	144,724	140,197	1,555,519	\$1,420,367	135,153	9.52%
City of Philadelphia Tourism	8,386	10,349	107,010	\$119,811	(12,801)	-10.68%
City of Picayune Special Tax	36,339	37,804	425,128	\$407,890	17,239	4.23%
Rankin County Special Tax	51,578	51,207	569,285	\$504,381	64,905	12.87%
City of Richland	24,790	22,244	278,444	\$267,807	10,637	3.97%
City of Ridgeland Special Tax	96,138	80,269	1,056,243	\$971,566	84,677	8.72%
City of Southaven Special Tax	13,057	8,685	122,800	\$108,644	14,156	13.03%
Starkville-Oktibbeha Tourism	9,978	9,018	103,429	\$96,087	7,342	7.64%
City of Starkville Tourism and Convention Tax	112,340	104,705	1,204,313	\$1,106,011	98,302	8.89%
Stone County Special Tax	27,091	30,878	335,018	\$336,109	(1,092)	-0.32%
Tishomingo County Promotion Tax	954	1,800	15,768	\$14,818	951	6.41%
Tunica County Special Tax	217,794	238,288	2,680,996	\$2,745,458	(64,462)	-2.35%
City of Tupelo Convention/Tourism	240,213	228,077	2,855,061	\$2,688,617	166,444	6.19%
City of Vicksburg Special Tax	28,751	42,210	414,002	\$433,831	(19,829)	-4.57%
Warren County Tourism	83,063	34,813	948,131	\$920,535	27,596	3.00%
Washington County Tourist Promotion Tax	46,665	50,777	552,300	\$560,143	(7,843)	-1.40%
City of West Point Special Tax	20,543	19,026	219,180	\$212,164	7,016	3.31%
Yazoo County Special Tax	27,330	21,841	304,116	\$290,854	13,263	4.56%
City of Tupelo Water Facilities	232,489	283,359	2,829,842	\$2,770,600	59,243	2.14%
Indianola Tourism Commission	20,555	20,507	256,254	\$283,796	(27,542)	-9.70%
City of McComb	13,276	14,225	147,148	\$167,996	(20,849)	-12.41%
City of Pascagoula	9,171	19,117	146,154	\$169,087	(22,932)	-13.56%
City of Pearl	46,908	46,489	520,415	\$270,890	249,525	92.11%
City of Pontotoc	18,064	15,381	172,236	\$74,805	97,431	130.25%

TRANSFERS TO THE GENERAL FUND AND OTHERS
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COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	June 2007	June 2006	07-01-2006 to 06-30-06	07-01-2005 to 06-30-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	526,142	405,952	\$526,142	(\$120,190)	-22.84%
Special Refund Account - Petroleum	11,351	7,974	1,486,960	\$2,356,484	(869,524)	-36.90%
Special Refund Account - Privilege	1,870	7,844	60,474	\$100,884	(40,410)	-40.06%
Special Refund Account - Title	90	396	770	\$3,064	(2,294)	-74.87%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	6,027	0	12,054	\$0	12,054	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	3,447	\$0	3,447	0.00%
Special Refund Account - Income	17,797	(293)	2,013,451	\$2,565	2,010,886	78402.63%
Special Refund Account - Corporate	108	0	216	\$0	216	0.00%
Special Refund Account - Sales	204,955	115,805	2,687,826	\$2,169,785	518,041	23.88%
Special Refund Account - Use	124,496	5,382	813,857	\$808,558	5,300	0.66%
Special Refund Account - Gas Severance	0	295	1,203,063	\$295	1,202,768	408410.26%
Special Refund Account - Insurance Premium	10,195	13,800	272,315	\$1,499,358	(1,227,043)	-81.84%
Special Refund Account - Estate	0	808	444,434	\$1,143,807	(699,373)	-61.14%
Special Refund Account - Oil Severance	0	0	17,988	\$18,287	(299)	-1.63%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	0	41,561	\$1,455,452	(1,413,891)	-97.14%
Special Refund Account - Special County	0	0	7,377	\$165	7,212	4370.91%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	246	\$161	85	52.39%
Special Refund Account - Tobacco	0	0	51,872	\$19,841	32,031	161.44%
Special Refund Account - Apportioned Tag Reg	0	344	0	\$185,248	(185,248)	-100.00%
Special Agent Fees	162,252	62,043	517,802	\$457,296	60,506	13.23%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	11,396	0	137,426	\$6,601	130,825	1981.80%
Collection Fees	290,350	286,906	2,454,692	\$2,318,458	136,234	5.88%
Sales and Services Outside	13,931	36,024	271,724	\$551,553	(279,828)	-50.73%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	7,522,941	\$7,360,957	161,984	2.20%
Gross City Utility Tax	77,456	79,435	912,351	\$931,877	(19,525)	-2.10%
Municipal Gas Utility Regulation	0	0	24,754	\$25,000	(246)	-0.98%
Gross Railroad Regulation	0	0	198,731	\$199,122	(391)	-0.20%
Trailer Registration	2,720	3,508	34,320	\$33,196	1,124	3.39%
Hazardous Waste Tax (Counties)	0	0	54,979	\$54,217	762	1.41%
Environment Protection Trust Fund-Management	0	41,884	5,365,953	\$3,508,409	1,857,543	52.95%
Environment Protection Trust Fund-Waste Tire	180,333	201,018	2,312,222	\$2,295,961	16,261	0.71%
Railcar In Lieu Tax	0	0	3,538,889	\$3,329,451	209,438	6.29%
Department of Environmental Quality	0	0	128,284	\$126,505	1,779	1.41%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	51,031	58,911	673,765	\$845,185	(171,420)	-20.28%
E911 Telephone Minimum Standards Service Charge	103,631	221,216	1,630,106	\$1,622,603	7,503	0.46%
Total Other Transfers	\$5,777,154	\$5,803,329	\$86,612,469	\$84,411,186	\$2,201,283	2.61%
Summary:						
Sales Tax Transferred to Other than GF	\$76,278,123	\$78,038,421	\$931,951,330	\$909,345,376	\$22,605,954	2.49%
Misc. Transferred to Other than GF	82,530,835	84,140,138	1,273,328,251	1,229,951,741	120,178,813	3.53%
Total Transferred to Other than GF	\$158,808,958	\$162,178,560	\$2,205,279,581	\$2,139,297,117	\$65,982,464	3.08%

Note: Figures may not add due to computer rounding.

* The nature of the tax does not allow for reasonable comparison.

