

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
May 2008

General Fund Transfers by the Tax Commission for the eleventh month of the Fiscal Year ending June 30, 2008 were \$570,851,381 which is an increase of 14,061,584 or 3.60% over the prior period. Transfers to all funds for the eleventh month of the Fiscal Year ending June 30, 2008 were \$552,082,688 which is an decrease of \$18,768,693 or 3%.

General Fund Transfers for the month of May were under the estimate by 5,327,875 or -1.30%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

SOURCE	SINE' DIE FY 2008 ESTIMATE	SINE' DIE ESTIMATE 07-01-07 TO 5/31/08	ACTUAL 07-01-07 TO 5/31/08	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 5/31/08	OVER(UNDER) PERCENT 5/31/08	SINE' DIE May 2008 ESTIMATE	May 2008 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
	Sales Tax	\$2,044,100,000	\$1,758,789,939	\$1,681,236,182	82.25%	(\$77,553,757)	-4.41%	\$164,087,899	\$158,374,761	(\$5,713,138)
Individual Income Tax	1,496,800,000	1,299,454,145	1,347,898,534	90.05%	48,444,389	3.73%	179,624,778	172,369,167	(7,255,611)	-4.04%
Corporate Tax	475,000,000	402,534,603	427,992,972	90.10%	25,458,369	6.32%	13,886,190	15,516,088	1,629,898	11.74%
Use Tax	236,100,000	209,097,425	187,923,530	79.59%	(21,173,895)	-10.13%	18,834,306	18,247,153	(587,154)	-3.12%
Insurance Premium Tax	150,800,000	123,914,286	114,029,391	75.62%	(9,884,895)	-7.98%	764,579	0	(764,579)	-100.00%
Tobacco Tax	56,100,000	51,123,419	53,271,749	94.96%	2,148,330	4.20%	4,459,682	4,997,836	538,154	12.07%
ABC Taxes	57,300,000	52,229,099	55,081,939	96.13%	2,852,840	5.46%	4,456,714	4,473,846	17,132	0.38%
Beer and Wine Tax	31,600,000	28,675,845	28,430,883	89.97%	(244,962)	-0.85%	2,501,319	2,664,409	163,090	6.52%
Oil Severance Tax	36,000,000	33,000,000	53,680,787	149.11%	20,680,787	62.67%	3,000,000	7,336,292	4,336,292	144.54%
Gas Severance Tax	31,500,000	28,875,000	32,596,876	103.48%	3,721,876	12.89%	2,625,000	4,713,467	2,088,467	79.56%
Estate Tax	0	0	0	0.00%	0	100.00%		0	0	100.00%
Auto Tag Fees	12,900,000	10,998,959	10,799,534	83.72%	(199,425)	-1.81%	797,907	602,786	(195,121)	-24.45%
Casual Auto Sales Tax	13,000,000	11,710,252	10,936,272	84.13%	(773,980)	-6.61%	1,221,585	1,207,838	(13,747)	-1.13%
Installment Loan Tax	8,200,000	8,190,798	8,001,460	97.58%	(189,338)	-2.31%	64,262	707,985	643,723	1001.72%
Title Fees	4,900,000	4,287,859	4,745,273	96.84%	457,414	10.67%	254,531	189,323	(65,208)	-25.62%
Miscellaneous Taxes	3,300,000	3,045,103	3,806,379	115.34%	761,276	25.00%	244,070	265,262	21,192	8.68%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%		0	0	0.00%
Gaming Fees and Taxes	178,500,000	161,660,378	175,688,889	98.43%	14,028,511	8.68%	13,471,698	13,300,432	(171,266)	-1.27%
Sub-total General Fund	\$4,837,300,000	\$4,188,787,110	\$4,197,320,650	86.77%	\$8,533,540	0.20%	\$410,294,520	\$404,966,645	(\$5,327,875)	-1.30%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,837,300,000	\$4,188,787,110	\$4,197,320,650	86.77%	\$8,533,540	0.20%	\$410,294,520	\$404,966,645	(\$5,327,875)	-1.30%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	May 2008 ACTUAL	May 2007 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-07 TO 5/31/08	7-01-06 TO 05/31/07	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$158,374,761	\$154,568,178	\$3,806,583	2.46%	\$1,681,236,182	\$1,663,687,312	\$17,548,870	1.05%
Individual Income Tax	172,369,167	163,703,926	8,665,241	5.29%	1,347,898,534	1,282,289,969	65,608,565	5.12%
Corporate Tax	15,516,088	16,959,279	(1,443,191)	-8.51%	427,992,972	408,684,393	19,308,579	4.72%
Use Tax	18,247,153	16,798,938	1,448,215	8.62%	187,923,530	194,432,492	(6,508,962)	-3.35%
Insurance Premium Tax	0	727,486	(727,486)	-100.00%	114,029,391	118,873,922	(4,844,531)	-4.08%
Tobacco Tax	4,997,836	4,536,853	460,983	10.16%	53,271,749	50,753,693	2,518,056	4.96%
ABC Taxes	4,473,846	4,262,227	211,619	4.96%	55,081,939	51,594,735	3,487,204	6.76%
Beer and Wine Tax	2,664,409	2,629,823	34,586	1.32%	28,430,883	28,621,112	(190,229)	-0.66%
Oil Severance Tax	7,336,292	3,593,037	3,743,255	104.18%	53,680,787	34,092,112	19,588,675	57.46%
Gas Severance Tax	4,713,467	2,436,995	2,276,472	93.41%	32,596,876	19,690,655	12,906,221	65.54%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	602,786	667,741	(64,955)	-9.73%	10,799,534	10,371,137	428,397	4.13%
Casual Auto Sales Tax	1,207,838	1,268,130	(60,292)	-4.75%	10,936,272	12,153,759	(1,217,487)	-10.02%
Installment Loan Tax	707,985	115,663	592,322	512.11%	8,001,460	7,609,125	392,335	5.16%
Title Fees	189,323	216,683	(27,360)	-12.63%	4,745,273	4,653,985	91,288	1.96%
Miscellaneous Taxes	265,262	302,884	(37,622)	-12.42%	3,806,379	3,492,418	313,961	8.99%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	13,300,432	18,117,218	(4,816,786)	-26.59%	175,688,889	170,521,101	5,167,788	3.03%
Sub-total General Fund	404,966,645	390,905,061	14,061,584	3.60%	4,197,320,650	4,062,721,920	134,598,730	3.31%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$404,966,645	\$390,905,061	\$14,061,584	3.60%	\$4,197,320,650	\$4,062,721,920	\$134,598,730	3.31%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	May 2008	May 2007	07-01-2007 to 05-31-08	07-01-2006 to 05-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$158,374,761	\$154,568,177	\$1,681,236,183	\$1,663,687,316	\$17,548,867	1.05%
Public School Building Fund	1,666,666	1,666,666	18,333,326	18,333,326	0	0.00%
Municipalities	36,315,146	34,932,528	363,017,594	362,577,725	439,870	0.12%
Motor Vehicle Rental Sales Tax	0	0	5,934,500	6,754,643	(820,143)	-12.14%
4-Lane Construction Project	62,593	279,417	1,851,862	3,358,116	(1,506,254)	-44.85%
School Ad Valorem	0	0	42,000,000	42,000,000	0	0.00%
Education Enhancement	26,268,415	25,584,088	244,324,342	242,563,399	1,760,943	0.73%
Mississippi Fair Commission	23,473	8,831	294,313	290,286	4,027	1.39%
Motor Vehicle Ad Valorem Tax Reduction Fund	15,892,938	14,723,372	146,831,229	154,507,392	(7,676,163)	-4.97%
Department of Agriculture	79,322	0	1,105,315	0	1,105,315	0.00%
Sales Tax (Telecommunications 5.5%)	909,668	1,083,079	11,212,153	12,422,873	(1,210,720)	-9.75%
Airport Parking	59,939	48,324	615,123	490,632	124,491	25.37%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	150,000	1,650,000	300,000	1,350,000	450.00%
Sales Tax Incentive Fund - MDA	266,436	245,820	2,824,706	2,915,867	(91,160)	-3.13%
State Aid Road Fund	250,000	250,000	2,750,000	2,750,000	0	0.00%
Total Sales Tax Transfers	\$240,319,358	\$233,390,303	\$2,523,980,647	\$2,512,951,575	\$11,029,072	0.44%
Use Tax Transferred to:						
General Fund	\$18,247,151	\$16,798,938	\$187,923,530	\$194,432,491	(\$6,508,961)	-3.35%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,497,107	3,083,785	30,306,948	35,239,730	(4,932,782)	-14.00%
School Ad Valorem	0	0	4,000,000	4,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,515,948	2,347,983	22,965,827	24,303,588	(1,337,761)	-5.50%
Total Use Tax Transfers	\$23,260,206	\$22,230,705	\$245,196,305	\$257,975,809	(\$12,779,504)	-4.95%
Individual Income Tax Transferred to:						
General Fund	\$172,369,167	\$163,703,925	\$1,347,898,536	\$1,282,289,967	\$65,608,569	5.12%
Budget Contingency	0	0	\$27,000	\$0	\$27,000	0.00%
Income Tax-Withheld-Job Incentive/Advantage	0	1,697,500	7,954,000	9,053,392	(1,099,392)	-12.14%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	15,700,000	38,500,000	326,500,000	330,400,000	(3,900,000)	-1.18%
Total Individual Income Tax Transfers	\$188,069,167	\$203,901,425	\$1,682,379,536	\$1,621,743,359	\$60,636,177	3.74%
Corporate Tax Transferred to:						
General Fund	\$15,516,088	\$16,959,279	\$427,992,972	\$408,684,388	\$19,308,584	4.72%
Refund Account	159,883	2,000,032	37,716,439	40,281,877	(2,565,438)	-6.37%
Total Corporate Tax Transfers	\$15,675,970	\$18,959,311	\$465,709,410	\$448,966,264	\$16,743,146	3.73%
Oil Severance Tax Transferred to:						
General Fund	\$7,336,291	\$3,593,036	\$53,680,788	\$34,092,113	\$19,588,676	57.46%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	1,266,252	875,644	13,010,310	9,567,397	3,442,913	35.99%
Total Oil Severance Tax Transfers	\$8,602,543	\$4,468,680	\$66,691,098	\$43,659,510	\$23,031,588	52.75%
Gas Severance Tax Transferred to:						
General Fund	\$4,713,467	\$2,436,995	\$32,596,878	\$19,690,655	\$12,906,223	65.54%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	855,396	859,307	12,813,353	9,072,768	3,740,585	41.23%
Total Gas Severance Tax Transfers	\$5,568,863	\$3,296,302	\$45,410,231	\$28,763,423	\$16,646,808	57.87%
Gaming Fees & Taxes Transferred to:						
General Fund	\$13,300,432	\$18,117,217	\$175,688,887	\$170,521,098	\$5,167,790	3.03%
Gaming License & Taxes (Counties & Cities)	8,385,272	9,295,619	104,898,495	\$98,393,982	6,504,514	6.61%

Gaming Bond Sinking Fund	3,000,000	3,000,000	33,000,000	\$33,000,000	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$24,685,704	\$ 30,412,837	\$313,587,383	\$301,915,079	\$11,672,303	3.87%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	May 2008	May 2007	07-01-2007 to 05-31-08	07-01-2006 to 05-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	25,257,206	27,753,228	277,767,556	\$283,695,494	(5,927,938)	-2.09%
State Aid Road Fund	4,519,426	4,919,377	49,745,685	\$50,681,732	(936,046)	-1.85%
Dept of Marine Resources	6,660	3,820	3,083,540	\$3,079,580	3,960	0.13%
Counties	830,982	830,982	44,329,812	\$44,278,327	51,485	0.12%
Road Protection - Coast Counties	272,489	287,645	2,963,260	\$2,965,609	(2,349)	-0.08%
Seawall - Coast Counties	511,269	533,261	5,532,772	\$5,595,508	(62,736)	-1.12%
Miss. Groundwater Protection Trust Fd.	839,296	864,966	9,245,571	\$9,384,360	(138,789)	*
Fire Marshal's Office	36,124	12,297	339,263	\$256,313	82,950	32.36%
Dept of Ins Propane Education Fund	13,944	4,747	130,956	\$98,937	32,019	32.36%
Municipal Aid	155,282	155,282	1,413,047	\$1,413,047	(0)	0.00%
Aeronautics Commission	178,005	148,701	1,703,830	\$1,594,748	109,082	6.84%
Department of Wildlife Conservation	0	0	5,750,000	\$5,750,000	0	0.00%
Railroad Revitalization Fund	15,521	18,510	179,725	\$190,385	(10,660)	-5.60%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	397,493	(447,892)	11,799,841	\$11,195,704	604,136	5.40%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$33,033,698	\$35,084,923	\$413,984,858	\$420,179,743	(\$6,194,885)	-1.47%
Privilege Tax Transferred to:						
General Fund	\$602,811	\$667,741	\$11,264,720	\$10,828,848	\$435,871	4.03%
Highway Department	3,503,563	4,197,011	45,789,061	\$49,223,935	(3,434,873)	-6.98%
4-Lane Highway Project	646,984	938,854	13,157,045	\$13,425,850	(268,805)	-2.00%
Counties	1,375,140	1,667,766	24,905,257	\$26,454,796	(1,549,538)	-5.86%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	36,292	35,998	405,802	\$434,330	(28,528)	-6.57%
Apportioned Tags	89,154	105,141	2,263,717	\$2,944,814	(681,096)	-23.13%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	13,751	18,712	306,770	\$301,567	5,203	1.73%
Veteran's Nursing Home	11,202	14,154	206,226	\$201,840	4,386	2.17%
Wildlife Heritage	28,420	49,580	691,960	\$785,260	(93,300)	-11.88%
MS Soil & Water Conservation Education Fund	800	1,450	20,200	\$23,225	(3,025)	-13.02%
Animal Care Fund	2,575	3,400	58,350	\$59,325	(975)	-1.64%
New Capitol R & R	30,158	53,562	613,224	\$721,562	(108,338)	-15.01%
Distinctive License Tag Fees	111,938	164,619	2,539,688	\$2,494,665	45,023	1.80%
Grand Lodge of Mississippi	0	0	0	\$0	0	0.00%
Dept of Education -Support Teachers	888	696	19,632	9,720	9,912	101.98%
Total Privilege Tax Transfers	\$6,453,676	\$7,918,684	\$102,241,652	\$107,909,737	(\$5,668,084)	-5.25%
Title Fees Transferred to:						
General Fund	\$189,323	\$216,683	\$4,745,273	\$4,653,985	\$91,288	1.96%
Total Title Fees Transfers	\$189,323	\$216,683	\$4,745,273	\$4,653,985	\$91,288	1.96%
Insurance Premium Tax Transferred to:						
General Fund	\$0	\$727,486	\$114,029,389	\$118,873,921	(\$4,844,533)	-4.08%
Municipalities	1,187,114	406,721	7,315,775	\$6,763,783	551,993	8.16%
County Fire Protection	1,187,114	406,721	7,315,776	\$6,763,783	551,993	8.16%
State Fire Academy Fund	834,957	813,442	3,892,281	\$3,579,788	312,493	8.73%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	1,000	\$0	1,000	0.00%
City of Jackson	0	47,504	49,087	233,064	(183,978)	-78.94%
Total Ins. Premium Tax Transfers	\$3,209,184	\$2,401,875	\$132,603,307	\$136,214,338	(\$3,611,032)	-2.65%
ABC Collections transferred to:						
General Fund	\$4,473,846	\$4,262,227	\$55,078,459	\$51,591,235	\$3,487,224	6.76%

Counties	32,925	174,175	364,275	\$776,400	(412,125)	-53.08%
Municipalities	198,575	31,500	2,140,485	\$1,563,960	576,525	36.86%
Department of Mental Health	463,068	416,750	5,215,498	4,921,455	294,043	5.97%
Total ABC Transfers	\$5,168,414	\$4,884,653	\$62,798,717	\$58,853,049	\$3,945,667	6.70%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	May 2008	May 2007	07-01-2007 to 05-31-08	07-01-2006 to 05-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,664,406	\$2,629,822	\$28,430,873	\$28,621,105	(\$190,231)	-0.66%
Total Beer and Wine Tax Transfers	\$2,664,406	\$2,629,822	\$28,430,873	\$28,621,105	(\$190,231)	-0.66%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$707,985	\$115,664	\$8,001,461	\$7,609,125	\$392,336	5.16%
Total Installment Loan Tax Transfers	\$707,985	\$115,664	\$8,001,461	\$7,609,125	\$392,336	5.16%
Casual Auto Sales transferred to:						
General Fund	\$1,207,839	\$1,268,130	\$10,936,271	\$12,153,758	(\$1,217,487)	-10.02%
Total Casual Auto Sales Tax Transfers	\$1,207,839	\$1,268,130	\$10,936,271	\$12,153,758	(\$1,217,487)	-10.02%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$346	\$239	\$4,119	\$2,288	\$1,830	79.99%
Timber Severance - Counties	60,148	65,304	637,609	\$627,909	9,700	1.54%
Timber Severance - Forest Resources	239,210	260,263	2,524,345	2,502,436	21,909	0.88%
Total Timber Severance Tax Transfers	\$299,704	\$325,806	\$3,166,072	\$3,132,633	\$33,439	1.07%
Tobacco Tax transferred to:						
General Fund	\$4,997,837	\$4,536,852	\$53,271,751	\$50,753,699	\$2,518,052	4.96%
Total Tobacco Tax Transfers	\$4,997,837	\$4,536,852	\$53,271,751	\$50,753,699	\$2,518,052	4.96%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	11,367,108	\$11,530,092	(162,983)	-1.41%
Nuclear Plant in Lieu (Cities)	0	0	7,432,892	7,269,908	162,983	2.24%
Total Nuclear In Lieu Transfers	\$0	\$0	\$20,000,000	\$20,000,000	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$1,000	\$12,000	\$7,000	\$19,250	(\$12,250)	-63.64%
Total Penalty-Dyed Diesel Fuel Transfers	\$1,000	\$12,000	\$7,000	\$19,250	(\$12,250)	-63.64%
Natural Gas Tax transferred to:						
General Fund	\$59,059	\$95,238	\$1,013,824	\$826,408	\$187,416	22.68%
Total Natural Gas Tax Transfers	\$59,059	\$95,238	\$1,013,824	\$826,408	\$187,416	22.68%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$28	\$129	\$1,227	\$124,159	(\$122,932)	-99.01%
Total Int. On Investments (STC) Transfers	\$28	\$129	\$1,227	\$124,159	(\$122,932)	-99.01%
TVA In Lieu transferred to:						
General Fund	\$204,833	\$195,383	\$2,312,352	\$2,064,077	\$248,275	12.03%
TVA in Lieu Tax (Counties)	0	0	5,627,927	\$4,610,042	1,017,885	22.08%
TVA in Lieu Tax (Municipalities)	0	0	2,913,217	\$2,301,322	611,895	26.59%
TVA in Lieu Tax (Schools)	0	0	2,852,336	2,309,076	543,260	23.53%
Total TVA In Lieu Transfers	\$204,833	\$195,383	\$13,705,833	\$11,284,518	\$2,421,316	21.46%

Regulatory Fees transferred to:

General Fund	\$0	\$0	\$3,616	\$62	\$3,554	5744.30%
Total TVA In Lieu Transfers	\$0	\$0	\$3,616	\$62	\$3,554	5744.30%

TRANSFERS TO THE GENERAL FUND AND OTHERS
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COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	May 2008	May 2007	07-01-2007 to 05-31-08	07-01-2006 to 05-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$5,399	6,852	\$67,152	\$63,958	\$3,194	4.99%
Batesville Tourism and Economic Development Tax	86,411	70,771	828,662	\$758,531	70,131	9.25%
City of Bay Springs Special Tax	787	612	6,105	\$5,969	136	2.27%
Canton Tourist & Convention	47,807	39,633	471,443	\$454,955	16,488	3.62%
City of Cleveland Special Tax	52,415	49,686	536,492	\$528,738	7,754	1.47%
City of Clinton Special Tax	8,187	9,843	91,821	\$94,402	(2,581)	-2.73%
Coahoma County Special Tax	27,542	26,808	273,417	\$280,467	(7,051)	-2.51%
City of Columbus Tourism	146,128	132,768	1,324,199	\$1,276,623	47,576	3.73%
City of Corinth Tourism	92,920	84,319	863,232	\$836,288	26,944	3.22%
Desoto County Special Tax	508,757	445,643	4,836,221	\$4,500,992	335,230	7.45%
City of Florence	18,285	9,267	139,201	\$120,801	18,400	15.23%
City of Flowood Special Tax	133,875	115,579	1,307,347	\$1,256,666	50,681	4.03%
Greenwood Tourism Commission	38,441	34,393	372,535	\$350,643	21,893	6.24%
City of Grenada Tourism	35,882	31,608	345,450	\$342,095	3,355	0.98%
Hancock County Special Tax	14,338	11,229	136,752	\$107,934	28,818	26.70%
Harrison County Tourism	329,583	171,330	2,507,466	\$1,901,356	606,110	31.88%
Harrison County Board of Supervisors	402,823	209,403	3,064,680	\$2,323,879	740,801	31.88%
City of Hattiesburg Special Tax	468,201	382,225	4,155,189	\$3,973,279	181,910	4.58%
Hernando Tourism	619	298	23,183	\$5,341	17,842	334.03%
Holly Springs Tourism	20,959	16,980	208,516	\$179,782	28,734	15.98%
City of Horn Lake	11,579	10,422	106,303	\$106,183	120	0.11%
City of Jackson Tourism	330,235	273,646	2,973,351	\$2,970,535	2,816	0.09%
City of Jackson (Convention Center)	453,763	357,076	4,017,227	\$3,972,904	44,323	1.12%
Kosciusko Tourist Promotion	1,552	3,324	26,595	\$27,478	(883)	-3.21%
Lauderdale County Tourism	60,056	44,336	513,682	\$485,626	28,056	5.78%
City of Laurel Special Tax	110,526	91,798	1,082,556	\$1,081,448	1,108	0.10%
Lowndes County Special Tax	4,218	3,976	42,045	\$49,040	(6,995)	-14.26%
City of Magee	20,900	14,875	172,925	\$161,586	11,339	7.02%
Montgomery County Coliseum & Tourism	1,304	1,552	15,386	\$16,354	(968)	-5.92%
City of Moss Point Special Tax	46,198	27,375	405,843	\$315,653	90,190	28.57%
Adams County Convention	113,141	94,750	884,480	\$839,938	44,542	5.30%
City of New Albany Special Tax	43,332	42,191	437,091	\$420,341	16,750	3.98%
City of Newton Special Tax	1,149	1,988	13,288	\$14,130	(842)	-5.96%
City of Ocean Springs	77,021	2,029	166,813	\$28,017	138,796	495.40%
City of Oxford Tourism	17,648	14,126	169,909	\$159,576	10,332	6.47%
City of Oxford Stadium Tax	154,380	133,850	1,443,813	\$1,395,957	47,856	3.43%
City of Philadelphia Tourism	6,444	9,434	99,579	\$98,080	1,500	1.53%
City of Picaune Special Tax	39,859	36,752	395,771	\$387,006	8,764	2.26%
Rankin County Special Tax	64,801	45,222	575,000	\$500,268	74,732	14.94%
City of Richland	28,779	38,337	277,305	\$250,433	26,872	10.73%
City of Ridgeland Special Tax	112,902	84,021	1,050,059	\$938,233	111,826	11.92%
City of Southaven Special Tax	26,794	10,950	191,588	\$104,970	86,618	82.52%
Starkville-Oktibbeha Tourism	15,520	7,052	100,172	\$91,208	8,964	9.83%
City of Starkville Tourism and Convention Tax	143,511	106,882	1,123,043	\$1,080,342	42,701	3.95%
Stone County Special Tax	31,414	31,041	300,879	\$305,218	(4,339)	-1.42%
Tishomingo County Promotion Tax	1,132	2,583	17,175	\$14,867	2,308	15.52%
Tunica County Special Tax	327,275	245,343	2,344,248	\$2,474,700	(130,453)	-5.27%
City of Tupelo Convention/Tourism	318,148	262,505	2,803,671	\$2,577,553	226,118	8.77%
City of Vicksburg Special Tax	46,417	46,900	426,960	\$387,475	39,485	10.19%
Warren County Tourism	100,260	80,501	897,279	\$850,830	46,449	5.46%
Washington County Tourist Promotion Tax	58,281	49,153	526,722	\$504,630	22,092	4.38%
City of West Point Special Tax	20,737	18,065	199,210	\$199,377	(167)	-0.08%
Yazoo County Special Tax	27,556	24,534	282,141	\$273,820	8,321	3.04%
City of Tupelo Water Facilities	271,695	238,266	2,751,942	\$2,580,313	171,629	6.65%
Indianola Tourism Commission	27,548	21,324	236,372	\$257,220	(20,849)	-8.11%

City of McComb	17,315	13,807	140,998	\$147,116	(6,117)	-4.16%
City of Pascagoula	10,429	9,336	131,475	\$157,630	(26,155)	-16.59%
City of Pearl	53,287	50,845	505,316	\$518,873	(13,557)	-2.61%
City of Pontotoc	23,393	19,414	210,753	\$167,297	43,456	25.98%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2007 - JUNE 30, 2008
COMPARING JULY 1, 2006 - JUNE 30, 2007

	May 2008	May 2007	07-01-2007 to 05-31-08	07-01-2006 to 05-31-07	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	183,032	82,027	\$468,341	(\$386,314)	-82.49%
Special Refund Account - Petroleum	64,746	171,046	234,415	\$1,486,371	(1,251,956)	-84.23%
Special Refund Account - Privilege	2,166	3,417	33,015	\$60,602	(27,587)	-45.52%
Special Refund Account - Title	30	60	312	\$680	(368)	-54.12%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	28	\$3,447	(3,419)	-99.20%
Special Refund Account - Income	4,494	0	130,735	\$1,983,923	(1,853,188)	-93.41%
Special Refund Account - Corporate	0	0	0	\$19,187	(19,187)	-100.00%
Special Refund Account - Sales	162,475	137,223	3,161,817	\$2,773,130	388,687	14.02%
Special Refund Account - Use	28,239	107,259	1,123,207	\$709,081	414,126	58.40%
Special Refund Account - Gas Severance	0	0	0	\$1,203,063	(1,203,063)	-100.00%
Special Refund Account - Insurance Premium	0	0	79,872	\$251,925	(172,052)	-68.30%
Special Refund Account - Estate	0	1,078	81,651	\$441,142	(359,491)	-81.49%
Special Refund Account - Oil Severance	0	0	0	\$17,988	(17,988)	-100.00%
Special Refund Account - Timber Severance	0	0	2,472	\$0	2,472	0.00%
Special Refund Account - Installment Loan	0	0	912	\$41,561	(40,649)	-97.81%
Special Refund Account - Special County	0	0	363	\$7,377	(7,014)	-95.08%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	0	\$246	(246)	-100.00%
Special Refund Account - Tobacco	0	0	0	\$51,872	(51,872)	-100.00%
Special Refund Account - Apportioned Tag Reg	0	0	2,467	\$0	2,467	0.00%
Special Agent Fees	18,128	13,023	164,434	\$203,485	(39,051)	-19.19%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	24,963	13,730	168,193	\$123,360	44,833	36.34%
Collection Fees	193,769	210,018	2,098,533	\$2,045,257	53,276	2.60%
Sales and Services Outside	8,269	25,268	236,980	\$249,760	(12,780)	-5.12%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	7,922,005	\$7,522,941	399,064	5.30%
Gross City Utility Tax	74,569	78,758	829,855	\$833,030	(3,175)	-0.38%
Municipal Gas Utility Regulation	0	0	25,000	\$24,754	246	0.99%
Gross Railroad Regulation	0	0	206,176	\$198,731	7,444	3.75%
Trailer Registration	2,456	2,628	31,448	\$31,920	(472)	-1.48%
Hazardous Waste Tax (Counties)	0	0	39,852	\$54,979	(15,127)	-27.51%
Environment Protection Trust Fund-Management	814	0	5,739,707	\$5,380,802	358,906	6.67%
Environment Protection Trust Fund-Waste Tire	202,922	225,991	2,024,037	\$2,130,327	(106,290)	-4.99%
Railcar In Lieu Tax	0	0	3,841,078	\$3,538,889	302,189	8.54%
Department of Environmental Quality	0	0	92,988	\$128,284	(35,296)	-27.51%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	66,323	59,121	592,955	\$620,172	(27,217)	-4.39%
E911 Telephone Minimum Standards Service Charge	62,813	180,304	1,546,313	\$1,506,891	39,422	2.62%
Total Other Transfers	\$6,472,609	\$5,737,383	\$80,110,875	\$80,388,444	(\$277,569)	-0.35%
Summary:						
Sales Tax Transferred to Other than GF	\$81,944,597	\$78,822,126	\$842,744,464	\$849,264,259	(\$6,519,795)	-0.77%
Misc. Transferred to Other than GF	83,940,139	112,355,501	1,207,721,167	1,218,694,385	16,960,154	-0.90%
Total Transferred to Other than GF	\$165,884,736	\$191,177,627	\$2,050,465,631	\$2,067,958,645	(\$17,493,013)	-0.85%