

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
May 2007**

General Fund Transfers by the Tax Commission for the eleventh month of the Fiscal Year ending June 30, 2007 were \$390,905,061 which is an increase of 45,525,097 or 13.18% over the prior period. Transfers to all funds for the eleventh month of the Fiscal Year ending June 30, 2007 were \$582,082,688 which is an increase of \$58,942,940 or 11%.

General Fund Transfers for the month of May were over the estimate by 15,020,224 or 4.00%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

SOURCE	SINE' DIE FY 2007	SINE' DIE ESTIMATE 07-01-06 TO 05-31-07	ACTUAL 07-01-06 TO 05-31-07	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 05-31-07	OVER(UNDER) PERCENT 05-31-07	SINE' DIE May 2007 ESTIMATE	May 2007 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
	ESTIMATE	05-31-07	05-31-07	ESTIMATE	05-31-07	05-31-07	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,924,000,000	\$1,655,297,351	\$1,663,687,312	86.47%	\$8,389,961	0.51%	\$159,215,361	\$154,568,178	(\$4,647,183)	-2.92%
Individual Income Tax	1,315,000,000	1,138,033,961	1,282,289,969	97.51%	144,256,008	12.68%	152,129,711	163,703,926	11,574,215	7.61%
Corporate Tax	375,800,000	321,084,741	408,684,393	108.75%	87,599,652	27.28%	8,023,559	16,959,279	8,935,720	111.37%
Use Tax	235,000,000	207,341,434	194,432,492	82.74%	(12,908,942)	-6.23%	20,072,244	16,798,938	(3,273,306)	-16.31%
Insurance Premium Tax	140,300,000	114,137,792	118,873,922	84.73%	4,736,130	4.15%	840,385	727,486	(112,899)	-13.43%
Tobacco Tax	56,100,000	51,208,971	50,753,693	90.47%	(455,278)	-0.89%	4,754,628	4,536,853	(217,775)	-4.58%
ABC Taxes	55,600,000	51,192,224	51,594,735	92.80%	402,511	0.79%	4,087,976	4,262,227	174,251	4.26%
Beer and Wine Tax	31,600,000	28,772,860	28,621,112	90.57%	(151,748)	-0.53%	2,518,216	2,629,823	111,607	4.43%
Oil Severance Tax	30,900,000	28,325,000	34,092,112	110.33%	5,767,112	20.36%	2,575,000	3,593,037	1,018,037	39.54%
Gas Severance Tax	30,900,000	28,325,000	19,690,655	63.72%	(8,634,345)	-30.48%	2,575,000	2,436,995	(138,005)	-5.36%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	11,000,000	9,756,032	10,371,137	94.28%	615,105	6.30%	760,401	667,741	(92,660)	-12.19%
Casual Auto Sales Tax	13,000,000	11,748,902	12,153,759	93.49%	404,857	3.45%	1,370,332	1,268,130	(102,202)	-7.46%
Installment Loan Tax	8,000,000	7,985,239	7,609,125	95.11%	(376,114)	-4.71%	11,387	115,663	104,276	915.75%
Title Fees	4,900,000	4,431,276	4,653,985	94.98%	222,709	5.03%	371,617	216,683	(154,934)	-41.69%
Miscellaneous Taxes	3,300,000	3,055,885	3,492,418	105.83%	436,533	14.28%	232,866	302,884	70,018	30.07%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	170,000,000	156,923,077	170,521,101	100.31%	13,598,024	8.67%	16,346,154	18,117,218	1,771,064	10.83%
Sub-total General Fund	\$4,406,600,000	\$3,818,819,745	\$4,062,721,920	92.20%	\$243,902,175	6.39%	\$375,884,837	\$390,905,061	\$15,020,224	4.00%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,406,600,000	\$3,818,819,745	\$4,062,721,920	92.20%	\$243,902,175	6.39%	\$375,884,837	\$390,905,061	\$15,020,224	4.00%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	May	May	OVER	OVER	7-01-06	7-01-05	OVER(UNDER)	OVER(UNDER)
	2007	2006	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	05-31-07	05-31-06	AMOUNT	PERCENT
Sales Tax	\$154,568,178	\$152,770,607	\$1,797,571	1.18%	\$1,663,687,312	\$1,596,660,127	\$67,027,185	4.20%
Individual Income Tax	163,703,926	130,622,790	33,081,136	25.33%	1,282,289,969	1,096,760,117	185,529,852	16.92%
Corporate Tax	16,959,279	11,921,871	5,037,408	42.25%	408,684,393	342,410,953	66,273,440	19.35%
Use Tax	16,798,938	16,471,752	327,186	1.99%	194,432,492	190,020,756	4,411,736	2.32%
Insurance Premium Tax	727,486	0	727,486	100.00%	118,873,922	110,709,760	8,164,162	7.37%
Tobacco Tax	4,536,853	4,250,705	286,148	6.73%	50,753,693	52,567,641	(1,813,948)	-3.45%
ABC Taxes	4,262,227	3,800,573	461,654	12.15%	51,594,735	49,409,469	2,185,266	4.42%
Beer and Wine Tax	2,629,823	2,477,672	152,151	6.14%	28,621,112	28,819,430	(198,318)	-0.69%
Oil Severance Tax	3,593,037	3,007,182	585,855	19.48%	34,092,112	29,096,093	4,996,019	17.17%
Gas Severance Tax	2,436,995	2,341,410	95,585	4.08%	19,690,655	24,451,671	(4,761,016)	-19.47%
Estate Tax	0	0	0	100.00%	0	(1)	1	100.00%
Auto Tag Fees	667,741	461,656	206,085	44.64%	10,371,137	9,616,037	755,100	7.85%
Casual Auto Sales Tax	1,268,130	1,541,746	(273,616)	-17.75%	12,153,759	11,538,138	615,621	5.34%
Installment Loan Tax	115,663	190,475	(74,812)	-39.28%	7,609,125	6,360,313	1,248,812	19.63%
Title Fees	216,683	439,291	(222,608)	-50.67%	4,653,985	4,709,233	(55,248)	-1.17%
Miscellaneous Taxes	302,884	247,678	55,206	22.29%	3,492,418	3,051,438	440,980	14.45%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	18,117,218	14,834,556	3,282,662	22.13%	170,521,101	133,427,745	37,093,356	27.80%
Sub-total General Fund	390,905,061	\$345,379,964	45,525,097	13.18%	4,062,721,920	3,690,808,920	371,913,000	10.08%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$390,905,061	\$345,379,964	\$45,525,097	13.18%	\$4,062,721,920	\$3,690,808,920	\$371,913,000	10.08%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	May 2007	May 2006	07-01-2006 to 05-31-06	07-01-2005 to 05-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$154,568,177	\$152,770,608	\$154,568,177	\$152,770,608	\$1,797,569	1.18%
Public School Building Fund	1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	34,932,528	34,489,892	34,932,528	34,489,892	442,636	1.28%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	279,417	209,754	279,417	209,754	69,663	33.21%
School Ad Valorem	0	0	0	0	0	0.00%
Education Enhancement	25,584,088	25,348,776	25,584,088	25,348,776	235,311	0.93%
Mississippi Fair Commission	8,831	18,492	8,831	18,492	(9,661)	-52.24%
Motor Vehicle Ad Valorem Tax Reduction Fund	14,723,372	16,337,403	14,723,372	16,337,403	(1,614,031)	-9.88%
Department of Agriculture	0	135,531	0	135,531	(135,531)	-100.00%
Sales Tax (Telecommunications 5.5%)	1,083,079	1,171,402	1,083,079	1,171,402	(88,323)	-7.54%
Airport Parking	48,324	42,207	48,324	42,207	6,117	14.49%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MDA	245,820	161,946	245,820	161,946	83,874	51.79%
State Aid Road Fund	250,000	250,000	250,000	250,000	0	0.00%
Total Sales Tax Transfers	\$233,390,303	\$232,602,677	\$233,390,303	\$232,602,677	\$787,625	0.34%
Use Tax Transferred to:						
General Fund	\$16,798,938	\$16,471,752	\$16,798,938	\$16,471,752	\$327,186	1.99%
Motor Vehicle Ad Valorem Tag Reduction Fund	3,083,785	3,309,911	3,083,785	3,309,911	(226,126)	-6.83%
School Ad Valorem	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	2,347,983	2,348,224	2,347,983	2,348,224	(241)	-0.01%
Total Use Tax Transfers	\$22,230,705	\$22,129,887	\$22,230,705	\$22,129,887	\$100,819	0.46%
Individual Income Tax Transferred to:						
General Fund	\$163,703,925	\$130,622,790	\$163,703,925	\$130,622,790	\$33,081,135	25.33%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	1,697,500	485,000	1,697,500	485,000	1,212,500	250.00%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	38,500,000	23,650,000	38,500,000	23,650,000	14,850,000	62.79%
Total Individual Income Tax Transfers	\$203,901,425	\$154,757,790	\$203,901,425	\$154,757,790	\$49,143,635	31.76%
Corporate Tax Transferred to:						
General Fund	\$16,959,279	\$11,921,870	\$16,959,279	\$11,921,870	\$5,037,409	42.25%
Refund Account	2,000,032	1,243,742	2,000,032	1,243,742	756,290	60.81%
Total Corporate Tax Transfers	\$18,959,311	\$13,165,613	\$18,959,311	\$13,165,613	\$5,793,699	44.01%
Oil Severance Tax Transferred to:						
General Fund	\$3,593,036	\$3,007,181	\$3,593,036	\$3,007,181	\$585,855	19.48%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	875,644	719,341	875,644	719,341	156,303	21.73%
Total Oil Severance Tax Transfers	\$4,468,680	\$3,726,522	\$4,468,680	\$3,726,522	\$742,158	19.92%
Gas Severance Tax Transferred to:						
General Fund	\$2,436,995	\$2,341,410	\$2,436,995	\$2,341,410	\$95,586	4.08%
State Owned Land	0	0	0	\$0	0	0.00%
Educational Trust Fund	0	0	0	\$0	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Counties	859,307	826,175	859,307	826,175	33,132	4.01%
Total Gas Severance Tax Transfers	\$3,296,302	\$3,167,585	\$3,296,302	\$3,167,585	\$128,718	4.06%
Gaming Fees & Taxes Transferred to:						
General Fund	\$18,117,217	\$14,834,557	\$18,117,217	\$14,834,557	\$3,282,661	22.13%
Gaming License & Taxes (Counties & Cities)	9,295,619	7,753,187	9,295,619	7,753,187	1,542,433	19.89%
Gaming Bond Sinking Fund	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%

Total Gaming Fees & Tax Transfers	\$30,412,837	\$ 25,587,743	\$30,412,837	\$25,587,743	\$4,825,093	18.86%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	May 2007	May 2006	07-01-2006 to 05-31-06	07-01-2005 to 05-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	27,753,228	26,463,550	27,753,228	\$26,463,550	1,289,679	4.87%
State Aid Road Fund	4,919,377	4,637,548	4,919,377	\$4,637,548	281,828	6.08%
Dept of Marine Resources	3,820	3,520	3,820	\$3,520	300	8.52%
Counties	830,982	830,982	830,982	\$830,982	0	0.00%
Road Protection - Coast Counties	287,645	202,596	287,645	\$202,596	85,049	41.98%
Seawall - Coast Counties	533,261	582,218	533,261	\$582,218	(48,957)	-8.41%
Miss. Groundwater Protection Trust Fd.	864,966	854,449	864,966	\$854,449	10,517	*
Fire Marshal's Office	12,297	32,757	12,297	\$32,757	(20,461)	-62.46%
Dept of Ins Propane Education Fund	4,747	12,644	4,747	\$12,644	(7,898)	-62.46%
Municipal Aid	155,282	155,282	155,282	\$155,282	0	0.00%
Aeronautics Commission	148,701	138,752	148,701	\$138,752	9,949	7.17%
Department of Wildlife Conservation	0	0	0	\$0	0	0.00%
Railroad Revitalization Fund	18,510	10,431	18,510	\$10,431	8,078	77.44%
Gasoline Boat and Water Safety	0	0	0	\$0	0	0.00%
IFTA Tax	(447,892)	93,236	(447,892)	\$93,236	(541,128)	-580.39%
Gaming Counties Bond Sinking Fund	0	-	0	0	0	0.00%
Total Petroleum Tax Transfers	\$35,084,923	\$34,017,966	\$35,084,923	\$34,017,966	\$1,066,957	3.14%
Privilege Tax Transferred to:						
General Fund	\$667,741	\$461,681	\$667,741	\$461,681	\$206,061	44.63%
Highway Department	4,197,011	5,300,806	4,197,011	\$5,300,806	(1,103,795)	-20.82%
4-Lane Highway Project	938,854	631,139	938,854	\$631,139	307,715	48.76%
Counties	1,667,766	2,167,014	1,667,766	\$2,167,014	(499,248)	-23.04%
Municipalities	0	0	0	\$0	0	0.00%
Public Service Commission	0	0	0	\$0	0	0.00%
Mailing Fees	35,998	38,875	35,998	\$38,875	(2,877)	-7.40%
Apportioned Tags	105,141	119,838	105,141	\$119,838	(14,696)	-12.26%
Mississippi Burn Center	0	0	0	\$0	0	0.00%
Mississippi Burn Care Fund	18,712	13,545	18,712	\$13,545	5,168	38.15%
Veteran's Nursing Home	14,154	7,944	14,154	\$7,944	6,210	78.17%
Wildlife Heritage	49,580	28,380	49,580	\$28,380	21,200	74.70%
MS Soil & Water Conservation Education Fund	1,450	1,200	1,450	\$1,200	250	20.83%
Animal Care Fund	3,400	2,075	3,400	\$2,075	1,325	63.86%
New Capitol R & R	53,562	83,608	53,562	\$83,608	(30,046)	-35.94%
Distinctive License Tag Fees	164,619	120,426	164,619	\$120,426	44,193	36.70%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	696	0	696	0	696	0.00%
Total Privilege Tax Transfers	\$7,918,684	\$8,976,530	\$7,918,684	\$8,976,530	(\$1,057,845)	-11.78%
Title Fees Transferred to:						
General Fund	\$216,683	\$439,291	\$216,683	\$439,291	(\$222,608)	-50.67%
Total Title Fees Transfers	\$216,683	\$439,291	\$216,683	\$439,291	(\$222,608)	-50.67%
Insurance Premium Tax Transferred to:						
General Fund	\$727,486	\$0	\$727,486	\$0	\$727,486	0.00%
Municipalities	406,721	1,278,832	406,721	\$1,278,832	(872,110)	-68.20%
County Fire Protection	406,721	1,278,832	406,721	\$1,278,832	(872,110)	-68.20%
State Fire Academy Fund	813,442	814,223	813,442	\$814,223	(781)	-0.10%
Budget Contingency Fund	0	0	0	\$0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	\$0	0	0.00%
City of Jackson	47,504	43,912	47,504	\$43,912	3,592	8.18%
Total Ins. Premium Tax Transfers	\$2,401,875	\$3,415,798	\$2,401,875	\$3,415,798	(\$1,013,923)	-29.68%
ABC Collections transferred to:						
General Fund	\$4,262,227	\$3,800,573	\$4,262,227	\$3,800,573	\$461,654	12.15%
Counties	174,175	25,875	174,175	\$25,875	148,300	573.14%
Municipalities	31,500	133,775	31,500	\$133,775	(102,275)	-76.45%
Department of Mental Health	416,750	382,632	416,750	\$382,632	34,119	8.92%

Total ABC Transfers	\$4,884,653	\$4,342,855	\$4,884,653	\$4,342,855	\$541,798	12.48%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	May 2007	May 2006	07-01-2006 to 05-31-06	07-01-2005 to 05-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,629,822	\$2,477,672	\$2,629,822	\$2,477,672	\$152,150	6.14%
Total Beer and Wine Tax Transfers	\$2,629,822	\$2,477,672	\$2,629,822	\$2,477,672	\$152,150	6.14%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$115,664	\$190,475	\$115,664	\$190,475	(\$74,812)	-39.28%
Total Installment Loan Tax Transfers	\$115,664	\$190,475	\$115,664	\$190,475	(\$74,812)	-39.28%
Casual Auto Sales transferred to:						
General Fund	\$1,268,130	\$1,541,745	\$1,268,130	\$1,541,745	(\$273,615)	-17.75%
Total Casual Auto Sales Tax Transfers	\$1,268,130	\$1,541,745	\$1,268,130	\$1,541,745	(\$273,615)	-17.75%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$239	\$69	\$239	\$69	\$170	245.80%
Timber Severance - Counties	65,304	60,074	65,304	\$60,074	5,230	8.71%
Timber Severance - Forest Resources	260,263	240,021	260,263	240,021	20,242	8.43%
Total Timber Severance Tax Transfers	\$325,806	\$300,164	\$325,806	\$300,164	\$25,642	8.54%
Tobacco Tax transferred to:						
General Fund	\$4,536,852	\$4,250,705	\$4,536,852	\$4,250,705	\$286,146	6.73%
Total Tobacco Tax Transfers	\$4,536,852	\$4,250,705	\$4,536,852	\$4,250,705	\$286,146	6.73%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	\$0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$12,000	\$0	\$12,000	\$0	\$12,000	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$12,000	\$0	\$12,000	\$0	\$12,000	0.00%
Natural Gas Tax transferred to:						
General Fund	\$95,238	\$81,861	\$95,238	\$81,861	\$13,377	16.34%
Total Natural Gas Tax Transfers	\$95,238	\$81,861	\$95,238	\$81,861	\$13,377	16.34%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$129	\$119	\$129	\$119	\$10	8.57%
Total Int. On Investments (STC) Transfers	\$129	\$119	\$129	\$119	\$10	8.57%
TVA In Lieu transferred to:						
General Fund	\$195,383	\$165,723	\$195,383	\$165,723	\$29,660	17.90%
TVA in Lieu Tax (Counties)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	\$0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$195,383	\$165,723	\$195,383	\$165,723	\$29,660	17.90%
Regulatory Fees transferred to:						
General Fund	(\$427,339)	\$0	(\$427,339)	\$0	(\$427,339)	0.00%

Total TVA In Lieu Transfers	(\$427,339)	\$0	(\$427,339)	\$0	(\$427,339)	0.00%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007
COMPARING JULY 1, 2005 - JUNE 30, 2006

	May 2007	May 2006	07-01-2006 to 05-31-06	07-01-2005 to 05-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$6,852	7,087	\$6,852	\$7,087	(\$235)	-3.31%
Batesville Tourism and Economic Development Tax	70,771	59,414	70,771	\$59,414	11,357	19.11%
City of Bay Springs Special Tax	612	664	612	\$664	(52)	-7.88%
Canton Tourist & Convention	39,633	45,592	39,633	\$45,592	(5,958)	-13.07%
City of Cleveland Special Tax	49,686	51,466	49,686	\$51,466	(1,780)	-3.46%
City of Clinton Special Tax	9,843	9,550	9,843	\$9,550	293	3.07%
Coahoma County Special Tax	26,808	27,985	26,808	\$27,985	(1,178)	-4.21%
City of Columbus Tourism	132,768	121,432	132,768	\$121,432	11,336	9.33%
City of Corinth Tourism	84,319	74,305	84,319	\$74,305	10,014	13.48%
Desoto County Special Tax	445,643	426,352	445,643	\$426,352	19,291	4.52%
City of Florence	9,267	12,051	9,267	\$12,051	(2,784)	-23.10%
City of Flowood Special Tax	115,579	114,086	115,579	\$114,086	1,494	1.31%
Greenwood Tourism Commission	34,393	34,885	34,393	\$34,885	(492)	-1.41%
City of Grenada Tourism	31,608	35,008	31,608	\$35,008	(3,400)	-9.71%
Hancock County Special Tax	11,229	1,441	11,229	\$1,441	9,787	679.00%
Harrison County Tourism	171,330	187,074	171,330	\$187,074	(15,744)	-8.42%
Harrison County Board of Supervisors	209,403	228,646	209,403	\$228,646	(19,243)	-8.42%
City of Hattiesburg Special Tax	382,225	404,685	382,225	\$404,685	(22,460)	-5.55%
Hernando Tourism	298	591	298	\$591	(293)	-49.60%
Holly Springs Tourism	16,980	22,305	16,980	\$22,305	(5,325)	-23.87%
City of Horn Lake	10,422	11,296	10,422	\$11,296	(874)	-7.74%
City of Jackson Tourism	273,646	317,976	273,646	\$317,976	(44,330)	-13.94%
City of Jackson (Convention Center)	357,076	437,723	357,076	\$437,723	(80,647)	-18.42%
Kosciusko Tourist Promotion	3,324	2,525	3,324	\$2,525	799	31.66%
Lauderdale County Tourism	44,336	50,562	44,336	\$50,562	(6,226)	-12.31%
City of Laurel Special Tax	91,798	115,423	91,798	\$115,423	(23,625)	-20.47%
Lowndes County Special Tax	3,976	7,919	3,976	\$7,919	(3,943)	-49.79%
City of Magee	14,875	16,766	14,875	\$16,766	(1,891)	-11.28%
Montgomery County Coliseum & Tourism	1,552	1,559	1,552	\$1,559	(7)	-0.44%
City of Moss Point Special Tax	27,375	44,163	27,375	\$44,163	(16,788)	-38.01%
Adams County Convention	94,750	95,163	94,750	\$95,163	(413)	-0.43%
City of New Albany Special Tax	42,191	41,487	42,191	\$41,487	704	1.70%
City of Newton Special Tax	1,988	1,324	1,988	\$1,324	663	50.11%
City of Ocean Springs	2,029	4,324	2,029	\$4,324	(2,295)	-53.07%
City of Oxford Tourism	14,126	13,727	14,126	\$13,727	399	2.91%
City of Oxford Stadium Tax	133,850	120,358	133,850	\$120,358	13,492	11.21%
City of Philadelphia Tourism	9,434	11,470	9,434	\$11,470	(2,036)	-17.75%
City of Picayune Special Tax	36,752	41,322	36,752	\$41,322	(4,570)	-11.06%
Rankin County Special Tax	45,222	50,397	45,222	\$50,397	(5,176)	-10.27%
City of Richland	38,337	23,758	38,337	\$23,758	14,579	61.36%
City of Ridgeland Special Tax	84,021	89,843	84,021	\$89,843	(5,823)	-6.48%
City of Southaven Special Tax	10,950	11,399	10,950	\$11,399	(449)	-3.94%
Starkville-Oktibbeha Tourism	7,052	8,936	7,052	\$8,936	(1,884)	-21.08%
City of Starkville Tourism and Convention Tax	106,882	104,873	106,882	\$104,873	2,009	1.92%
Stone County Special Tax	31,041	33,668	31,041	\$33,668	(2,627)	-7.80%
Tishomingo County Promotion Tax	2,583	991	2,583	\$991	1,592	160.57%
Tunica County Special Tax	245,343	280,743	245,343	\$280,743	(35,400)	-12.61%
City of Tupelo Convention/Tourism	262,505	247,968	262,505	\$247,968	14,537	5.86%
City of Vicksburg Special Tax	46,900	37,662	46,900	\$37,662	9,237	24.53%
Warren County Tourism	80,501	70,072	80,501	\$70,072	10,429	14.88%
Washington County Tourist Promotion Tax	49,153	48,568	49,153	\$48,568	585	1.20%
City of West Point Special Tax	18,065	18,768	18,065	\$18,768	(703)	-3.74%
Yazoo County Special Tax	24,534	25,495	24,534	\$25,495	(960)	-3.77%
City of Tupelo Water Facilities	238,266	295,300	238,266	\$295,300	(57,034)	-19.31%
Indianola Tourism Commission	0	22,257	0	\$22,257	(22,257)	-100.00%
City of McComb	0	20,792	0	\$20,792	(20,792)	-100.00%
City of Pascagoula	0	20,846	0	\$20,846	(20,846)	-100.00%
City of Pearl	0	44,407	0	\$44,407	(44,407)	-100.00%

City of Pontotoc	0	18,294	0	\$18,294	(18,294)	-100.00%
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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2006 - JUNE 30, 2007

COMPARING JULY 1, 2005 - JUNE 30, 2006

	May 2007	May 2006	07-01-2006 to 05-31-06	07-01-2005 to 05-31-05	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$183,032	0	183,032	\$0	\$183,032	0.00%
Special Refund Account - Petroleum	171,046	20,397	171,046	\$20,397	150,649	738.58%
Special Refund Account - Privilege	3,417	9,593	3,417	\$9,593	(6,176)	-64.38%
Special Refund Account - Title	60	505	60	\$505	(445)	-88.12%
Special Refund Account - Occupancy	0	0	0	\$0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	\$0	0	0.00%
Special Refund Account - City Utility	0	0	0	\$0	0	0.00%
Special Refund Account - Beer	0	0	0	\$0	0	0.00%
Special Refund Account - Income	0	2,858	0	\$2,858	(2,858)	-100.00%
Special Refund Account - Corporate	0	0	0	\$0	0	0.00%
Special Refund Account - Sales	137,223	196,947	137,223	\$196,947	(59,724)	-30.32%
Special Refund Account - Use	107,259	144,268	107,259	\$144,268	(37,009)	-25.65%
Special Refund Account - Gas Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Insurance Premium	0	194,637	0	\$194,637	(194,637)	-100.00%
Special Refund Account - Estate	1,078	327,662	1,078	\$327,662	(326,584)	-99.67%
Special Refund Account - Oil Severance	0	4,928	0	\$4,928	(4,928)	-100.00%
Special Refund Account - Timber Severance	0	0	0	\$0	0	0.00%
Special Refund Account - Installment Loan	0	1,455,452	0	\$1,455,452	(1,455,452)	-100.00%
Special Refund Account - Special County	0	(97,900)	0	(\$97,900)	97,900	-100.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	\$0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	\$0	0	0.00%
Special Refund Account - Gaming	0	0	0	\$0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	67	0	\$67	(67)	-100.00%
Special Refund Account - Tobacco	0	0	0	\$0	0	0.00%
Special Refund Account - Apportioned Tag Reg	0	184,874	0	\$184,874	(184,874)	-100.00%
Special Agent Fees	13,023	56,419	13,023	\$56,419	(43,396)	-76.92%
Seized and Forfeited Property	0	0	0	\$0	0	0.00%
Mailing Fees - Tobacco	13,730	1,716	13,730	\$1,716	12,014	700.25%
Collection Fees	210,018	177,326	210,018	\$177,326	32,692	18.44%
Sales and Services Outside	25,268	54,847	25,268	\$54,847	(29,578)	-53.93%
Sales & Services between Agencies	0	0	0	\$0	0	0.00%
Gross Public Utility Regulatory Fund	0	0	0	\$0	0	0.00%
Gross City Utility Tax	78,758	75,581	78,758	\$75,581	3,177	4.20%
Municipal Gas Utility Regulation	0	0	0	\$0	0	0.00%
Gross Railroad Regulation	0	0	0	\$0	0	0.00%
Trailer Registration	2,628	3,812	2,628	\$3,812	(1,184)	-31.06%
Hazardous Waste Tax (Counties)	0	0	0	\$0	0	0.00%
Environment Protection Trust Fund-Management	0	60,931	0	\$60,931	(60,931)	-100.00%
Environment Protection Trust Fund-Waste Tire	225,991	156,164	225,991	\$156,164	69,828	44.71%
Railcar In Lieu Tax	0	0	0	\$0	0	0.00%
Department of Environmental Quality	0	0	0	\$0	0	0.00%
MS Commission for Voluntary Service	0	0	0	\$0	0	0.00%
Cash Bond	0	0	0	\$0	0	0.00%
Mississippi Telecommunication Facility	59,121	75,201	59,121	\$75,201	(16,080)	-21.38%
E911 Telephone Minimum Standards Service Charge	180,304	124,455	180,304	\$124,455	55,849	44.87%
Total Other Transfers	\$5,716,060	\$7,801,145	\$5,716,060	\$7,905,484	(\$2,189,424)	-27.70%
Summary:						
Sales Tax Transferred to Other than GF	\$78,822,126	\$79,832,069	\$78,822,126	\$79,832,069	(\$1,009,944)	-1.27%
Misc. Transferred to Other than GF	112,334,177	97,927,715	112,334,177	98,032,054	3,859,142	14.59%
Total Transferred to Other than GF	\$191,156,303	\$177,759,784	\$191,156,303	\$177,864,124	\$13,292,180	7.47%

Note: Figures may not add due to computer rounding.

* The nature of the tax does not allow for reasonable comparison.

