

## Annual Report of Tax Revenue as required by MS Code 27-101-21

Fiscal Year Ending 2019

District Name: Lauderdale County School District  
 Superintendent: Dr. John-Mark Cain  
 District Address: P.O. Box 5498 Meridian, MS 39302

District Number: 3800  
 District Phone: 601-693-1683  
 Contact person's email: [rhedrepeeth@lauderdale.k12.ms.us](mailto:rhedrepeeth@lauderdale.k12.ms.us)

| Description of Revenue  | Source of Revenue      |                     |                     |                        |               | Total             |
|---|------------------------|---------------------|---------------------|------------------------|---------------|-------------------|
|   | State - MDE            | State - DOR         | State - Other*      | County                 | City          |                   |
| Ad Valorem Taxes - 1120   |                        |                     |                     | \$14,747,896.65        |               | \$14,747,896.65   |
| Other Taxes - 1190  |                        |                     |                     |                        |               | \$0.00            |
| Revenue in Lieu of Taxes - 1210   |                        |                     |                     |                        |               | \$0.00            |
| Revenue from Gaming - 1991  |                        |                     |                     |                        |               | \$0.00            |
| Homestead Exemption Reimb - 3110  |                        | \$448,592.56        |                     |                        |               | \$448,592.56      |
| Severance Tax - 3120  |                        |                     |                     |                        |               | \$0.00            |
| Chickasaw Funds - 3130  |                        |                     |                     |                        |               | \$0.00            |
| Driver Education Funds - 3140   | \$1,120.00             |                     |                     |                        |               | \$1,120.00        |
| MAEP and Per Capita - 3150  | \$30,316,132.05        |                     |                     |                        |               | \$30,316,132.05   |
| Ad Valorem Tax Reduction - 3160   |                        |                     |                     |                        |               | \$0.00            |
| Other Unrestricted - 3190-3199  | \$4,488.60             |                     | \$16,876.27         |                        |               | \$26,364.87       |
| EEF - 3210  | \$92,501.27            |                     | \$224,580.00        |                        |               | \$317,081.27      |
| Technology in the Classroom - 3212  |                        |                     |                     |                        |               | \$0.00            |
| Textbooks - 3215  |                        |                     |                     |                        |               | \$0.00            |
| CTE - 3220  |                        |                     | \$729,873.41        |                        |               | \$729,873.41      |
| Public School Building - 3230   |                        |                     |                     |                        |               | \$0.00            |
| Adult Education - 3240  |                        |                     |                     |                        |               | \$0.00            |
| Child Nutrition - 3250  | \$23,758.04            |                     |                     |                        |               | \$23,758.04       |
| Uniform Millage Assistance - 3260   |                        |                     |                     |                        |               | \$0.00            |
| Educable Children - 3270  |                        |                     |                     |                        |               | \$0.00            |
| Education Reform Act - 3280   |                        |                     |                     |                        |               | \$0.00            |
| Other Restricted Grants- 3290-3299  |                        | \$1,072,565.65      |                     |                        |               | \$1,072,565.65    |
| Rail Cars - 3810  |                        |                     |                     |                        |               | \$0.00            |
| Heavy Trucks - 3820   |                        |                     |                     |                        |               | \$0.00            |
| Rental Cars - 3830  |                        |                     |                     |                        |               | \$0.00            |
|   |                        |                     |                     |                        |               | \$0.00            |
|   |                        |                     |                     |                        |               | \$0.00            |
| <b>Totals</b>   | <b>\$32,240,439.02</b> | <b>\$448,592.56</b> | <b>\$241,456.27</b> | <b>\$14,747,896.65</b> | <b>\$0.00</b> | <b>\$5,000.00</b> |
| *Please describe source of other revenue: <u>\$16,876.27 MS Dept of Rehabilitation Services Grant;\$5,000 Gulf Coast Foundation/Solar Program</u> |                        |                     |                     |                        |               |                   |

Note: Data is unaudited.