

2016 - 2017 Fiscal Year through September
 General Ledger Budgeted Receipts
 Year Adjusted To Date

September Receipts to Date
 Year Adjusted To Date
 Annual Budget
 Projected Budget
 Percent to Date
 Anticipated Receipts

Obj.	Description	September Receipts	Year to Date	Adjusted To Date	Annual Budget	Projected Budget	Percent to Date	Anticipated Receipts
001-000	GENERAL FUND							
200	REALTY/PERSONAL	360,344.89	4,560,974.82	4,535,593.89	3,850,000.00	3,850,000.00	117.8	-685,593.89
201	MOTOR VEHICLE	69,251.68	914,471.94	914,471.94	738,000.00	738,000.00	123.9	-176,471.94
202	MOBILE HOMES	2,075.72	43,011.72	43,011.72	310,000.00	310,000.00	13.8	266,988.28
203	PRIOR YEAR PROPERTY TAX				215,000.00	215,000.00		215,000.00
204	LAND REDEMPTION	20,496.55	56,230.89	54,813.76	80,430.00	80,430.00	68.1	25,616.24
205	PENALTY & INT ON DELINQUEN	2,448.25	33,842.63	33,842.63	33,559.00	33,559.00	100.8	-283.63
206	MINERAL LEASE							
207	OTHER TAXES							
208	DEFICIT MIIAGE-LOAN		42.75	289.92				-289.92
209	COMPUTER UPDATE HB 1390							
210	ROAD & BRIDGE PRIVILEGE							
211	LOCAL PRIVILEGE LICENSES							
212	CHANGERY CLERK'S FEES	362.00	4,501.50	4,501.50	5,430.00	5,430.00	82.9	928.50
213	CIRCUIT CLERK'S FEES	1,750.00	21,157.80	21,157.80	24,693.00	24,693.00	85.6	3,535.20
214	TAX COLLECTOR'S COMM & F	21,840.53	203,174.95	203,174.95	198,426.00	198,426.00	102.3	-4,748.95
215	SHERIFF'S FEES	6,012.00	47,349.17	47,349.17	45,578.00	45,578.00	103.8	-1,771.17
216	JUSTICE COURT CLERK'S FE	14,227.16	158,769.69	130,840.97	162,767.00	162,767.00	80.3	31,926.03
217	PRINTER/PUBLICATION FEES							
218	MAILING FEES							
219	BUILDING PERMITS							
220	LAW LIBRARY FEES							
221	MOBILEHOME REGISTRATION							
222	OVER CAP-CHANGERY CLERK		15,132.94	15,132.94	6,611.00	6,611.00		-15,132.94
224	OVER CAP-CIRCUIT CLERK		6,611.00	6,611.00	9,374.00	9,374.00	77.7	-6,611.00
227	TAX COLLECTORS INTERFACE	880.00	10,905.50	7,292.03	46,500.00	46,500.00		2,081.97
228	OTHER COMMISSIONS							
229	BUDGET LICENSES, COMM., ET							
230	JUSTICE COURT FINES	12,142.14	176,097.33	176,097.33	178,690.00	178,690.00	98.5	2,592.67
231	CHANGERY COURT FINES							
232	CIRCUIT COURT FINES		987.00	987.00	4,000.00	4,000.00	24.6	3,013.00
233	COUNTY COURT FINES							
234	YOUTH COURT FINES							
235	LITTER FINES							
236	OTHER COURT FINES							
237	BOND FORFEITURES							
238	SALE OF CONFISCATED PROP							
261	REIMBURSE-FOOD STAMP/WEL	2,576.36	22,976.60	22,976.60	21,083.00	21,083.00	108.9	-1,893.60
262	REIMBURSE-HOMESTEAD EXEM		170,661.47	34,470.69	369,950.00	369,950.00	9.3	335,479.31
264	REIMBURSE-CENTRAL MS PIA							
265	REIMBURSE-EMERG MANAGEME							
266	RENTAL CAR TAX							
267	RAIL CAR TAX							
268	YOUTH COURT GRANT	5,804.63	119,771.03	80,737.65	59,081.00	59,081.00	92.7	-80,737.65
269	DUI GRANT		54,805.05	54,805.05	42,807.00	42,807.00	95.4	4,275.95
271	AIR CRAFT REGISTRATION		40,873.48	40,873.48				1,933.52

Obj. Description September Receipts to Date Year Adjusted to Date Annual Budget Prorated Budget to Date Percent Anticipated Receipts

001-000 GENERAL FUND

282 MOTOR VEHICLE FUEL TAX	15,204.51	15,204.51	15,204.51	948,438.00	100.1	-15,204.51
283 TRUCK AND BUS VEHICLE TA	45,924.94	46,996.26	46,996.26	948,438.00	100.1	-46,996.26
284 OIL SEVERANCE	66,397.45	950,177.70	950,177.70	122,715.00	100.7	-1,739.70
285 GAS SEVERANCE	11,024.34	123,584.66	123,584.66	4,617.00	99.3	-869.66
286 TIMBER SEVERANCE	382.26	4,584.98	4,584.98	4,617.00	99.3	32.02
200 - 299 REVENUES	659,188.16	7,803,144.54	7,569,580.13	7,471,138.00	101.3	-98,442.13
DEPARTMENT TOTAL	659,188.16	7,803,144.54	7,569,580.13	7,471,138.00	101.3	-98,442.13

001-200 GENERAL FUND SHERIFF ADMINISTRATION

236 OTHER COURT FINES						
200 - 299 REVENUES						
DEPARTMENT TOTAL						
FUND TOTAL	659,188.16	7,803,144.54	7,569,580.13	7,471,138.00	101.3	-98,442.13

050-000 COMMUNITY BLOCK GRANT (CDBG)

268 YOUTH COURT GRANT						
200 - 299 REVENUES						
DEPARTMENT TOTAL						
FUND TOTAL						

096-000 TAX ASSESSOR

200 REALTY/PERSONAL	18,479.53	300,528.72	300,528.72	180,000.00	166.9	-120,528.72
201 MOTOR VEHICLE	4,380.74	58,372.21	58,372.21	75,000.00	77.8	16,627.79
202 MOBILE HOMES	133.07	2,767.95	2,767.95	16,000.00	17.2	13,232.05
203 PRIOR YEAR PROPERTY TAX				22,000.00		22,000.00
204 LAND REDEMPTION						
207 OTHER TAXES						
271 AIR CRAFT REGISTRATION						
200 - 299 REVENUES	22,993.34	361,668.88	361,668.88	293,000.00	123.4	-68,668.88
DEPARTMENT TOTAL	22,993.34	361,668.88	361,668.88	293,000.00	123.4	-68,668.88
FUND TOTAL	22,993.34	361,668.88	361,668.88	293,000.00	123.4	-68,668.88

General Ledger Budgeted Receipts
 2016 - 2017 Fiscal Year through September

Obj. Description September Year to Date Adjusted To Date Annual Budget Prorated Budget Percent to Date Anticipated Receipts

104-000 LAW LIBRARY

 220 LAW LIBRARY FEES 407.00 3,474.75 3,474.75
 271 AIR CRAFT REGISTRATION
 200 - 299 REVENUES 697.00 7,424.13 7,424.13 4,500.00 4,500.00 164.9 -2,924.13
 DEPARTMENT TOTAL 697.00 7,424.13 7,424.13 4,500.00 4,500.00 164.9 -2,924.13
 FUND TOTAL 697.00 7,424.13 7,424.13 4,500.00 4,500.00 164.9 -2,924.13

105-000 RUBBISH AND GARBAGE

 200 REALTY/PERSONAL 26,653.04 666,672.37 666,672.37 298,359.00 298,359.00 223.4 -368,313.37
 201 MOTOR VEHICLE 10,171.67 133,910.82 133,910.82 270,000.00 270,000.00 49.5 136,089.18
 202 MOBILE HOMES 377.79 7,770.88 7,770.88 50,000.00 50,000.00 15.5 42,229.12
 203 PRIOR YEAR PROPERTY TAX
 207 OTHER TAXES 20,000.00 20,000.00
 271 AIR CRAFT REGISTRATION
 200 - 299 REVENUES 37,202.50 808,354.07 808,354.07 638,359.00 638,359.00 126.6 -169,995.07
 DEPARTMENT TOTAL 37,202.50 808,354.07 808,354.07 638,359.00 638,359.00 126.6 -169,995.07
 FUND TOTAL 37,202.50 808,354.07 808,354.07 638,359.00 638,359.00 126.6 -169,995.07

106-000 VOLUNTEER FIRE

 200 REALTY/PERSONAL 3,331.63 83,333.31 83,333.31 47,413.00 47,413.00 175.7 -35,920.31
 201 MOTOR VEHICLE 1,271.44 16,816.26 16,816.26 15,000.00 15,000.00 112.1 -1,816.26
 202 MOBILE HOMES 47.23 968.79 968.79 15,000.00 15,000.00 6.4 14,031.21
 203 PRIOR YEAR PROPERTY TAX
 207 OTHER TAXES 15,000.00 15,000.00
 268 YOUTH COURT GRANT
 271 AIR CRAFT REGISTRATION
 200 - 299 REVENUES 4,650.30 101,118.36 101,118.36 92,413.00 92,413.00 109.4 -8,705.36
 DEPARTMENT TOTAL 4,650.30 101,118.36 101,118.36 92,413.00 92,413.00 109.4 -8,705.36
 FUND TOTAL 4,650.30 101,118.36 101,118.36 92,413.00 92,413.00 109.4 -8,705.36

113-000 SHERIFF DRUG FORFEITURE

 232 CIRCUIT COURT FINES

Obj. Description September Receipts to Date 2016 - 2017 Fiscal Year Adjusted Year Through September Budget Annual Budget Prorated Percent Anticipated Budget to Date Receipts

113-000 SHERIFF DRUG FORFEITURE

241 DRUG FORFEITURES

200 - 299 REVENUES

DEPARTMENT TOTAL

FUND TOTAL

117-000 EMSOP FUND

265 RETIBOUSE-EMERG MANGMGE

200 - 299 REVENUES

DEPARTMENT TOTAL

FUND TOTAL

125-000 HUMAN RESOURCE-MEDICAID WAVER

264 RETIBOUSE-CENTRAL MS PLA

200 - 299 REVENUES

DEPARTMENT TOTAL

FUND TOTAL

126-000 HUMAN RESOURCE-FOSTER GRANDPAR

253 LOCAL CASH MATCH

200 - 299 REVENUES

DEPARTMENT TOTAL

FUND TOTAL

127-000 HUMAN RESOURCE-HOMEMAKER

253 LOCAL CASH MATCH

13,383.95

-13,383.95

General Ledger Budgeted Receipts
 2016 - 2017 Fiscal Year through September
 September Receipts to Date
 Adjusted To Date
 Annual Budget
 Prorated Budget to Date
 Percent Anticipated Receipts

127-000 HUMAN RESOURCE-HOMEMAKER

264 REIMBURSE-CENTRAL MS PLA
 200 - 299 REVENUES
 13,383.95
 -13,383.95

DEPARTMENT TOTAL 13,383.95
 FUND TOTAL 13,383.95

128-000 HUMAN RESOURCE-TRANSPORTATION

253 LOCAL CASH MATCH
 264 REIMBURSE-CENTRAL MS PLA
 200 - 299 REVENUES
 4,524.70
 -4,524.70

DEPARTMENT TOTAL 4,524.70
 FUND TOTAL 4,524.70

129-000 HUMAN RESOURCE CONGREGATE MEAL

253 LOCAL CASH MATCH
 254 IN KIND MATCH
 264 REIMBURSE-CENTRAL MS PLA
 200 - 299 REVENUES
 2,382.70
 -2,382.70

DEPARTMENT TOTAL 2,382.70
 FUND TOTAL 2,382.70

130-000 HUMAN RESOURCE-HOME DEL. MEALS

253 LOCAL CASH MATCH
 254 IN KIND MATCH
 264 REIMBURSE-CENTRAL MS PLA
 200 - 299 REVENUES
 13,684.10
 -13,684.10

DEPARTMENT TOTAL 13,684.10
 FUND TOTAL 13,684.10

DEPARTMENT TOTAL 13,684.10
 FUND TOTAL 13,684.10

Obj. Description September Receipts to Date Year Adjusted To Date Annual Budget Pro-rated Budget Percent to Date Anticipated Receipts

131-000 OUTREACH ITTB

 253 LOCAL CASH MATCH 1,790.80
 254 IN KIND MATCH
 264 REIMBURSE-CENTRAL MS PLA
 200 - 299 REVENUES 1,790.80

DEPARTMENT TOTAL 1,790.80

 FUND TOTAL 1,790.80

150-000 GENERAL COUNTY ROAD

 200 REALTY/PERSONAL 143,660.35 2,744,334.82 2,744,334.82 1,990,000.00 1,990,000.00 137.9 -754,334.82
 201 MOTOR VEHICLE 40,799.26 540,805.82 540,805.82 420,000.00 420,000.00 128.7 -120,805.82
 202 MOBILE HOMES 1,341.15 27,812.50 27,812.50 350,000.00 350,000.00 7.9 322,187.50
 203 PRIOR YEAR PROPERTY TAX
 207 OTHER TAXES 270,106.00 270,106.00
 210 ROAD & BRIDGE PRIVILEGE
 211 LOCAL PRIVILEGE LICENSES 22,154.01 276,827.20 276,827.20 271,410.00 271,410.00 101.9 -5,417.20
 223 STATE SHARED HARVEST PER
 236 OTHER COURT FINES
 262 REIMBURSE-HOMESTEAD EXEM
 265 REIMBURSE-EMERG MANAGEM
 270 OVERTIGHT FINES 6,082.58 66,201.48 66,201.48 57,339.00 57,339.00 115.4 -8,862.48
 271 AIR CRAFT REGISTRATION
 273 FEDERAL NON-CAPITAL PROJ
 282 MOTOR VEHICLE FUEL TAX
 283 TRUCK AND BUS VEHICLE TA
 200 - 299 REVENUES 214,037.35 4,170,429.98 4,170,429.98 3,823,797.00 3,823,797.00 109.0 -346,632.98

 DEPARTMENT TOTAL 214,037.35 4,170,429.98 4,170,429.98 3,823,797.00 3,823,797.00 109.0 -346,632.98

 FUND TOTAL 214,037.35 4,170,429.98 4,170,429.98 3,823,797.00 3,823,797.00 109.0 -346,632.98

160-000 GENERAL COUNTY BRIDGE

 200 REALTY/PERSONAL 27,724.53 450,833.57 450,833.57 235,000.00 235,000.00 191.8 -215,833.57
 201 MOTOR VEHICLE 6,571.29 88,217.11 88,217.11 175,000.00 175,000.00 50.4 86,782.89
 202 MOBILE HOMES 199.77 4,187.88 4,187.88 85,000.00 85,000.00 4.9 80,812.12
 203 PRIOR YEAR PROPERTY TAX
 200 - 299 REVENUES 27,724.53 450,833.57 450,833.57 235,000.00 235,000.00 191.8 -215,833.57

 DEPARTMENT TOTAL 27,724.53 450,833.57 450,833.57 235,000.00 235,000.00 191.8 -215,833.57

 FUND TOTAL 27,724.53 450,833.57 450,833.57 235,000.00 235,000.00 191.8 -215,833.57

2016 - 2017 Fiscal Year through September
 Obj. Description September Receipts to Date Year Adjusted to Date Annual Budget Proxated Budget Percent to Date Anticipated Receipts

160-000 GENERAL COUNTY BRIDGE

 207 OTHER TAXES
 271 AIR CRAFT REGISTRATION

200 - 299 REVENUES 34,495.59 543,238.56 543,238.56 503,504.00 503,504.00 107.8 -39,734.56

 DEPARTMENT TOTAL 34,495.59 543,238.56 543,238.56 503,504.00 503,504.00 107.8 -39,734.56
 FUND TOTAL 34,495.59 543,238.56 543,238.56 503,504.00 503,504.00 107.8 -39,734.56

171-000 STATE AID ROAD FUND

 263 REIMBURSE-STATE AID ROAD 94,284.57 94,284.57 94,284.57 -94,284.57

 200 - 299 REVENUES 94,284.57 94,284.57 94,284.57 -94,284.57

 DEPARTMENT TOTAL 94,284.57 94,284.57 94,284.57 -94,284.57
 FUND TOTAL 94,284.57 94,284.57 94,284.57 -94,284.57

171-390 STATE AID ROAD FUND LSBP-82(177)

 263 REIMBURSE-STATE AID ROAD 94,284.57 94,284.57 94,284.57 -94,284.57

 200 - 299 REVENUES 94,284.57 94,284.57 94,284.57 -94,284.57

 DEPARTMENT TOTAL 94,284.57 94,284.57 94,284.57 -94,284.57
 FUND TOTAL 94,284.57 94,284.57 94,284.57 -94,284.57

210-000 COUNTY WIDE REFUNDING 2002

 200 REALTY/PERSONAL 9.07 9.07 9.07 -9.07
 201 MOTOR VEHICLE 14.35 328.82 328.82 -328.82
 202 MOBILE HOMES 14.35 328.82 328.82 -328.82
 203 PRIOR YEAR PROPERTY TAX 14.35 328.82 328.82 -328.82
 207 OTHER TAXES 14.35 328.82 328.82 -328.82
 230 JUSTICE COURT FINES 14.35 328.82 328.82 -328.82
 271 AIR CRAFT REGISTRATION 14.35 328.82 328.82 -328.82
 282 MOTOR VEHICLE FUEL TAX 14.35 328.82 328.82 -328.82
 283 TRUCK AND BUS VEHICLE TA 14.35 328.82 328.82 -328.82

 200 - 299 REVENUES 14.35 337.89 337.89 -337.89

 DEPARTMENT TOTAL 14.35 337.89 337.89 -337.89
 FUND TOTAL 14.35 337.89 337.89 -337.89

Obj. Description September Year Receipts to Date Adjusted To Date Annual Budget Proxated Budget Percent Anticipated Receipts to Date

211-000 COUNTY JAIL REFUNDING BONDS

200 REALTY/PERSONAL			2.25	2.25			-2.25
201 MOTOR VEHICLE							
202 MOBILE HOMES	6.61	113.91	113.91				-113.91
203 PRIOR YEAR PROPERTY TAX							
207 OTHER TAXES							
271 AIR CRAFT REGISTRATION							
200 - 299 REVENUES	6.61	116.16	116.16				-116.16
DEPARTMENT TOTAL	6.61	116.16	116.16				-116.16
FUND TOTAL	6.61	116.16	116.16				-116.16

212-000 I & S FEDERAL PRISON REFUND 99

200 REALTY/PERSONAL			54.50	54.50			-54.50
201 MOTOR VEHICLE							
202 MOBILE HOMES	7.04	180.71	180.71				-180.71
203 PRIOR YEAR PROPERTY TAX							
207 OTHER TAXES							
271 AIR CRAFT REGISTRATION							
200 - 299 REVENUES	7.04	235.21	235.21				-235.21
DEPARTMENT TOTAL	7.04	235.21	235.21				-235.21
FUND TOTAL	7.04	235.21	235.21				-235.21

213-000 I & S GENERAL IMPROVEMENT 2000

200 REALTY/PERSONAL			1.32	1.32			-1.32
201 MOTOR VEHICLE							
202 MOBILE HOMES	3.87	66.20	66.20				-66.20
203 PRIOR YEAR PROPERTY TAX							
207 OTHER TAXES							
271 AIR CRAFT REGISTRATION							
200 - 299 REVENUES	3.87	67.52	67.52				-67.52
DEPARTMENT TOTAL	3.87	67.52	67.52				-67.52
FUND TOTAL	3.87	67.52	67.52				-67.52

214-000 YOUTH DETENTION CENTER BONDS

200 REALTY/PERSONAL	10.47	98.46	98.46	85,000.00	85,000.00	207.4	-91,293.57
201 MOTOR VEHICLE	.38	1,310.42	1,310.42	15,000.00	15,000.00	191.3	-13,706.06
202 MOBILE HOMES	4.10	134.89	134.89	15,000.00	15,000.00	10.5	13,411.07
203 PRIOR YEAR PROPERTY TAX				10,926.00	10,926.00		10,926.00
207 OTHER TAXES							
271 AIR CRAFT REGISTRATION							
200 - 299 REVENUES	14.95	1,543.77	1,543.77				-1,543.77
DEPARTMENT TOTAL	14.95	1,543.77	1,543.77				-1,543.77
FUND TOTAL	14.95	1,543.77	1,543.77				-1,543.77

215-000 REFUNDING 2010

200 REALTY/PERSONAL	6,984.27	176,293.57	176,293.57	85,000.00	85,000.00	207.4	-91,293.57
201 MOTOR VEHICLE	1,644.78	28,706.06	28,706.06	15,000.00	15,000.00	191.3	-13,706.06
202 MOBILE HOMES	61.91	1,588.93	1,588.93	15,000.00	15,000.00	10.5	13,411.07
203 PRIOR YEAR PROPERTY TAX				10,926.00	10,926.00		10,926.00
204 LAND REDEMPTION							
200 - 299 REVENUES	8,690.96	206,588.56	206,588.56				-80,662.56
DEPARTMENT TOTAL	8,690.96	206,588.56	206,588.56				-80,662.56
FUND TOTAL	8,690.96	206,588.56	206,588.56				-80,662.56

216-000 2012 ROAD IMPROVEMENT BONDS

200 REALTY/PERSONAL	13,843.68	162,224.11	162,224.11	165,000.00	165,000.00	98.3	2,775.89
201 MOTOR VEHICLE	3,284.97	41,785.66	41,785.66	65,000.00	65,000.00	64.2	23,214.34
202 MOBILE HOMES	93.71	1,892.25	1,892.25	30,000.00	30,000.00	6.3	28,107.75
203 PRIOR YEAR PROPERTY TAX				4,610.00	4,610.00		4,610.00
204 LAND REDEMPTION							
205 PENAL & INT ON DELINQUEN							
200 - 299 REVENUES	17,222.36	205,902.02	205,902.02				58,707.98
DEPARTMENT TOTAL	17,222.36	205,902.02	205,902.02				58,707.98
FUND TOTAL	17,222.36	205,902.02	205,902.02				58,707.98

Obj. Description September 2016 - 2017 General Ledger Budgeted Receipts Prorated Percent Anticipated
 ----- ----- Receipts Year Year Year Through September Annual Budget Budget to Date Receipts

250-000 I & S HOSPITAL

200 REALTY/PERSONAL
 201 MOTOR VEHICLE 13.13 13.13 13.13 -13.13
 202 MOBILE HOMES
 203 PRIOR YEAR PROPERTY TAX
 207 OTHER TAXES
 230 JUSTICE COURT FINES
 271 AIR CRAFT REGISTRATION

200 - 299 REVENUES 13.13 13.13 13.13 -13.13
 DEPARTMENT TOTAL 13.13 13.13 13.13 -13.13
 FUND TOTAL 13.13 13.13 13.13 -13.13

320-000 OBLIGATION BONDS 2012

200 REALTY/PERSONAL
 201 MOTOR VEHICLE

200 - 299 REVENUES

DEPARTMENT TOTAL
 FUND TOTAL

688-000 BURN CENTER

200 REALTY/PERSONAL
 201 MOTOR VEHICLE 3.33 3.33 3.33 -3.33
 202 MOBILE HOMES
 203 PRIOR YEAR PROPERTY TAX
 205 PENAL & INT ON DELINQUEN
 207 OTHER TAXES
 271 AIR CRAFT REGISTRATION

200 - 299 REVENUES

DEPARTMENT TOTAL 3.33 3.33 3.33 -3.33
 FUND TOTAL 3.33 3.33 3.33 -3.33

Obj. Description September Receipts to Date Year Adjusted To Date Annual Budget Prorated Budget to Date Percent Anticipated Receipts

691-000 HOLMES JR. COLLEGE

200 REALTY/PERSONAL	30,721.08	547,661.40	547,661.40	300,000.00	300,000.00	182.5	-247,661.40
201 MOTOR VEHICLE	7,118.69	95,478.64	95,478.64	150,000.00	150,000.00	63.6	54,521.36
202 MOBILE HOMES	216.23	4,510.51	4,510.51	18,000.00	18,000.00	25.0	13,489.49
203 PRIOR YEAR PROPERTY TAX				770.00	770.00		770.00
207 OTHER TAXES							
271 AIR CRAFT REGISTRATION							

200 - 299 REVENUES

DEPARTMENT TOTAL	38,056.00	647,650.55	647,650.55	468,770.00	468,770.00	138.1	-178,880.55
FUND TOTAL	38,056.00	647,650.55	647,650.55	468,770.00	468,770.00	138.1	-178,880.55

697-000 WATER DISTRICT FUND

200 REALTY/PERSONAL	2,221.20	38,174.31	38,174.31				-38,174.31
201 MOTOR VEHICLE	390.52	5,479.38	5,479.38				-5,479.38
202 MOBILE HOMES	2.95	151.95	151.95				-151.95
203 PRIOR YEAR PROPERTY TAX							
207 OTHER TAXES							
271 AIR CRAFT REGISTRATION							

200 - 299 REVENUES

DEPARTMENT TOTAL	2,614.67	43,805.64	43,805.64				-43,805.64
FUND TOTAL	2,614.67	43,805.64	43,805.64				-43,805.64
REPORT TOTAL	1,045,662.49	15,088,337.22	14,890,539.06	13,769,967.00	13,769,967.00	108.1	-1,120,572.06