

Annual Report of Tax Revenue per HB 393*
FISCAL YEAR ENDING 6-30-2014

District Name: COFFEEVILLE SCHOOL DISTRICT

District Number: 8111

Superintendent: DR. ROBINSON

District Address: 96 MISSISSIPPI STREET

COFFEEVILLE, MS 38922

District Phone: 662-675-8941

Description of Revenue	Source of Revenue							Total
	State - MDE	State - DOR	State - Other	County	City	Other		
Ad Valorem Taxes - 1120				\$1,428,641.89		\$96,919.58		\$1,525,561.47
Other Taxes - 1190								\$0.00
Revenue in Lieu of Taxes - 1210								\$0.00
Revenue from Gaming - 1991								\$0.00
Homestead Exemption Reimb - 3110			\$77,646.78					\$77,646.78
Severance Tax - 3120				\$29,899.73				\$29,899.73
Chickasaw Funds - 3130			\$41,527.00					\$41,527.00
Driver Education Funds - 3140			\$350.00					\$350.00
M/AEP and Per Capita - 3150	\$2,697,586.00							\$2,697,586.00
Ad Valorem Tax Reduction - 3160								\$0.00
Other Unrestricted - 3190-3199			\$126.00			\$15,486.26		\$15,612.26
EEF - 3210	\$33,516.34							\$33,516.34
Technology in the Classroom - 3212								\$0.00
Textbooks - 3215								\$0.00
CTE - 3220	\$47,205.02							\$47,205.02
Public School Building - 3230								\$0.00
Adult Education - 3240								\$0.00
Child Nutrition - 3250								\$0.00
Uniform Millage Assistance - 3260								\$0.00
Educable Children - 3270	\$6,087.83							\$6,087.83
Education Reform Act - 3280								\$0.00
Other Restricted - 3290-3299	\$124,611.01					\$28,969.00		\$153,580.01
Rail Cars - 3810				\$15,541.84				\$15,541.84
Heavy Trucks - 3820				\$9,143.46				\$9,143.46
Rental Cars - 3830								\$0.00
Totals	\$2,909,006.20	\$0.00	\$119,649.78	\$1,483,226.92	\$0.00	\$141,374.84		\$4,653,257.74

*Data is unaudited.