

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
July 2009**

General Fund Transfers by the Tax Commission for the first month of the Fiscal Year ending June 30, 2010 were \$200,448,719 which is a decrease of \$56,090,664 or -21.86% from the prior period. Transfers to all funds for the first month of the Fiscal Year ending June 30, 2010 were \$404,963,166 which is a decrease of \$46,159,014 or -10.23%.

General Fund Transfers for the month of July were under the estimate by \$25,921,173 or -11.45%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

SOURCE	SINE' DIE	SINE' DIE	ACTUAL	ACTUAL	OVER(UNDER)	OVER(UNDER)	SINE' DIE	July	OVER/	OVER/
	FY 2010	ESTIMATE	07-01-09 TO	PERCENT OF	EST. AMOUNT	PERCENT	July	2009	(UNDER)	(UNDER)
	ESTIMATE	07/31/09	07/31/09	ESTIMATE	07/31/09	07/31/09	ESTIMATE	ACTUAL	AMOUNT	PERCENT
Sales Tax	\$1,924,200,000	\$70,669,816	\$63,030,165	3.28%	(\$7,639,651)	-10.81%	\$70,669,816	\$63,030,165	(\$7,639,651)	-10.81%
Individual Income Tax	1,535,400,000	80,780,855	66,517,220	4.33%	(14,263,635)	-17.66%	80,780,855	66,517,220	(14,263,635)	-17.66%
Corporate Tax	378,700,000	3,532,012	6,363,700	1.68%	2,831,688	80.17%	3,532,012	6,363,700	2,831,688	80.17%
Use Tax	203,500,000	11,219,953	10,385,804	5.10%	(834,149)	-7.43%	11,219,953	10,385,804	(834,149)	-7.43%
Insurance Premium Tax	136,700,000	13,546,970	14,198,399	10.39%	651,429	4.81%	13,546,970	14,198,399	651,429	4.81%
Tobacco Tax	174,979,250	13,537,546	11,101,912	6.34%	(2,435,634)	-17.99%	13,537,546	11,101,912	(2,435,634)	-17.99%
ABC Taxes	63,900,000	4,751,228	5,269,462	8.25%	518,234	10.91%	4,751,228	5,269,462	518,234	10.91%
Beer and Wine Tax	32,500,000	2,886,895	2,873,810	8.84%	(13,085)	-0.45%	2,886,895	2,873,810	(13,085)	-0.45%
Oil Severance Tax	72,800,000	6,066,667	4,033,771	5.54%	(2,032,896)	-33.51%	6,066,667	4,033,771	(2,032,896)	-33.51%
Gas Severance Tax	35,600,000	2,966,667	1,085,224	3.05%	(1,881,443)	-63.42%	2,966,667	1,085,224	(1,881,443)	-63.42%
Estate Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Auto Tag Fees	12,100,000	1,061,170	1,122,951	9.28%	61,781	5.82%	1,061,170	1,122,951	61,781	5.82%
Casual Auto Sales Tax	0	0	0	0.00%	0	100.00%	0	0	0	100.00%
Installment Loan Tax	8,500,000	2,193,410	1,404,304	16.52%	(789,106)	-35.98%	2,193,410	1,404,304	(789,106)	-35.98%
Title Fees	5,500,000	555,310	384,422	6.99%	(170,888)	-30.77%	555,310	384,422	(170,888)	-30.77%
Miscellaneous Taxes	4,300,000	124,470	88,882	2.07%	(35,588)	-28.59%	124,470	88,882	(35,588)	-28.59%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	100.00%	0	0	0	100.00%
Gaming Fees and Taxes	162,200,000	12,476,923	12,588,693	7.76%	111,770	0.90%	12,476,923	12,588,693	111,770	0.90%
Sub-total General Fund	\$4,752,079,250	\$226,369,892	\$200,448,719	4.22%	(\$25,921,173)	-11.45%	\$226,369,892	\$200,448,719	(\$25,921,173)	-11.45%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$4,752,079,250	\$226,369,892	\$200,448,719	4.22%	(\$25,921,173)	-11.45%	\$226,369,892	\$200,448,719	(\$25,921,173)	-11.45%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	July 2009 ACTUAL	July 2008 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-09 TO 07/31/09	7-01-08 TO 07/31/08	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$63,030,165	\$82,556,569	(\$19,526,404)	-23.65%	\$63,030,165	\$82,556,569	(\$19,526,404)	-23.65%
Individual Income Tax	66,517,220	90,567,823	(24,050,603)	-26.56%	66,517,220	90,567,823	(24,050,603)	-26.56%
Corporate Tax	6,363,700	7,921,780	(1,558,080)	-19.67%	6,363,700	7,921,780	(1,558,080)	-19.67%
Use Tax	10,385,804	13,271,672	(2,885,868)	-21.74%	10,385,804	13,271,672	(2,885,868)	-21.74%
Insurance Premium Tax	14,198,399	15,836,240	(1,637,841)	-10.34%	14,198,399	15,836,240	(1,637,841)	-10.34%
Tobacco Tax	11,101,912	4,963,266	6,138,646	123.68%	11,101,912	4,963,266	6,138,646	123.68%
ABC Taxes	5,269,462	5,020,743	248,719	4.95%	5,269,462	5,020,743	248,719	4.95%
Beer and Wine Tax	2,873,810	2,849,216	24,594	0.86%	2,873,810	2,849,216	24,594	0.86%
Oil Severance Tax	4,033,771	8,483,867	(4,450,096)	-52.45%	4,033,771	8,483,867	(4,450,096)	-52.45%
Gas Severance Tax	1,085,224	4,457,377	(3,372,153)	-75.65%	1,085,224	4,457,377	(3,372,153)	-75.65%
Estate Tax	0	0	0	100.00%	0	0	0	100.00%
Auto Tag Fees	1,122,951	1,232,269	(109,318)	-8.87%	1,122,951	1,232,269	(109,318)	-8.87%
Casual Auto Sales Tax	0	1,182,696	(1,182,696)	-100.00%	0	1,182,696	(1,182,696)	-100.00%
Installment Loan Tax	1,404,304	1,796,503	(392,199)	-21.83%	1,404,304	1,796,503	(392,199)	-21.83%
Title Fees	384,422	133,149	251,273	188.72%	384,422	133,149	251,273	188.72%
Miscellaneous Taxes	88,882	288,808	(199,926)	-69.22%	88,882	288,808	(199,926)	-69.22%
Nuclear In Lieu	0	0	0	100.00%	0	0	0	100.00%
Gaming Fees and Taxes	12,588,693	15,977,405	(3,388,712)	-21.21%	12,588,693	15,977,405	(3,388,712)	-21.21%
Sub-total General Fund	200,448,719	\$256,539,383	(56,090,664)	-21.86%	200,448,719	256,539,383	(56,090,664)	-21.86%
AMS Settlement	0		0	0.00%	0	0	0	0.00%
Total General Fund	\$200,448,719	\$256,539,383	(\$56,090,664)	-21.86%	\$200,448,719	\$256,539,383	(\$56,090,664)	-21.86%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	July 2009	July 2008	07-01-2009 to 07-31-2009	07-01-2008 to 07-31-2008	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$63,030,165	\$82,556,570	\$63,030,165	\$82,556,570	(\$19,526,405)	-23.65%
Public School Building Fund	1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	30,822,782	33,748,934	30,822,782	33,748,934	(2,926,152)	-8.67%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	85,073	119,776	85,073	119,776	(34,703)	-28.97%
School Ad Valorem	5,365,612	5,262,807	5,365,612	5,262,807	102,805	1.95%
Education Enhancement	21,483,761	21,072,131	21,483,761	21,072,131	411,630	1.95%
Mississippi Fair Commission	12,908	11,616	12,908	11,616	1,292	11.12%
Motor Vehicle Ad Valorem Tax Reduction Fund	9,825,022	12,697,812	9,825,022	12,697,812	(2,872,789)	-22.62%
Department of Agriculture	0	140,478	0	140,478	(140,478)	-100.00%
Sales Tax (Telecommunications 7%)	950,719	488,302	950,719	488,302	462,417	94.70%
Airport Parking	83,677	88,594	83,677	88,594	(4,917)	-5.55%
Budget Contingency Fund	0	0	0	0	0	0.00%
Sales Tax Incentive Fund - MMEIA	150,000	150,000	150,000	150,000	0	0.00%
Sales Tax Incentive Fund - MDA	248,362	255,571	248,362	255,571	(7,209)	-2.82%
State Aid Road Fund	250,000	250,000	250,000	250,000	0	0.00%
Total Sales Tax Transfers	\$133,974,747	\$158,509,256	\$133,974,747	\$158,509,256	(\$24,534,509)	-15.48%
Use Tax Transferred to:						
General Fund	\$10,385,803	\$13,271,673	\$10,385,803	\$13,271,673	(\$2,885,870)	-21.74%
Motor Vehicle Ad Valorem Tag Reduction Fund	1,849,464	2,622,652	1,849,464	2,622,652	(773,189)	-29.48%
School Ad Valorem	494,278	485,073	494,278	485,073	9,205	1.90%
Budget Contingency Fund	0	0	0	0	0	0.00%
Education Enhancement	1,979,074	1,942,219	1,979,074	1,942,219	36,855	1.90%
Total Use Tax Transfers	\$14,708,619	\$18,321,617	\$14,708,619	\$18,321,617	(\$3,612,999)	-19.72%
Individual Income Tax Transferred to:						
General Fund	\$66,517,219	\$90,567,823	\$66,517,219	\$90,567,823	(\$24,050,604)	-26.56%
Budget Contingency	0	0	\$0	\$0	\$0	0.00%
Income Tax-Withheld-Job Incentive/Advantage	1,261,000	776,000	1,261,000	776,000	485,000	62.50%
Income Tax-Production Company Rebate	0	0	0	0	0	0.00%
Refund Account	25,000,000	11,100,000	25,000,000	11,100,000	13,900,000	125.23%
Total Individual Income Tax Transfers	\$92,778,219	\$102,443,823	\$92,778,219	\$102,443,823	(\$9,665,604)	-9.44%
Corporate Tax Transferred to:						
General Fund	\$6,363,700	\$7,921,780	\$6,363,700	\$7,921,780	(\$1,558,080)	-19.67%
Refund Account	4,630,906	2,402,000	4,630,906	2,402,000	2,228,906	92.79%
Total Corporate Tax Transfers	\$10,994,606	\$10,323,780	\$10,994,606	\$10,323,780	\$670,826	6.50%
Oil Severance Tax Transferred to:						
General Fund	\$4,033,769	\$8,483,868	\$4,033,769	\$8,483,868	(\$4,450,098)	-52.45%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	1,004,122	1,663,716	1,004,122	1,663,716	(659,593)	-39.65%
Total Oil Severance Tax Transfers	\$5,037,892	\$10,147,583	\$5,037,892	\$10,147,583	(\$5,109,692)	-50.35%
Gas Severance Tax Transferred to:						
General Fund	\$1,085,224	\$4,457,376	\$1,085,224	\$4,457,376	(\$3,372,153)	-75.65%
State Owned Land	0	0	0	0	0	0.00%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Counties	469,106	1,762,567	469,106	1,762,567	(1,293,461)	-73.39%
Total Gas Severance Tax Transfers	\$1,554,330	\$6,219,943	\$1,554,330	\$6,219,943	(\$4,665,614)	-75.01%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,588,693	\$15,977,405	\$12,588,693	\$15,977,405	(\$3,388,713)	-21.21%
Gaming License & Taxes (Counties & Cities)	9,943,001	11,166,459	9,943,001	11,166,459	(1,223,458)	-10.96%
Gaming Bond Sinking Fund	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Budget Contingency Fund	0	0	0	0	0	0.00%
Gaming to State Highway Dept	0	0	0	0	0	0.00%
Total Gaming Fees & Tax Transfers	\$25,531,694	\$30,143,865	\$25,531,694	\$30,143,865	(\$4,612,171)	-15.30%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	July 2009	July 2008	07-01-2009 to 07-31-2009	07-01-2008 to 07-31-2008	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	21,291,237	19,293,699	21,291,237	19,293,699	1,997,538	10.35%
State Aid Road Fund	4,361,507	4,442,499	4,361,507	4,442,499	(80,992)	-1.82%
Dept of Marine Resources	3,050,000	3,050,000	3,050,000	3,050,000	0	0.00%
Counties	26,540,395	28,530,110	26,540,395	28,530,110	(1,989,715)	-6.97%
Road Protection - Coast Counties	264,314	260,022	264,314	260,022	4,292	1.65%
Seawall - Coast Counties	516,272	491,810	516,272	491,810	24,462	4.97%
Miss. Groundwater Protection Trust Fd.	1,655	832,570	1,655	832,570	(830,915)	-99.80%
Fire Marshal's Office	8,716	27,133	8,716	27,133	(18,417)	-67.88%
Dept of Ins Propane Education Fund	3,364	10,473	3,364	10,473	(7,109)	-67.88%
Municipal Aid	83,333	83,333	83,333	83,333	0	0.00%
Aeronautics Commission	163,982	184,051	163,982	184,051	(20,069)	-10.90%
Department of Wildlife Conservation	5,750,000	5,750,000	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	12,558	12,480	12,558	12,480	79	0.63%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	902,194	514,018	902,194	514,018	388,176	75.52%
Gaming Counties Bond Sinking Fund	0	0	0	0	0	0.00%
Total Petroleum Tax Transfers	\$62,949,528	\$63,482,199	\$62,949,528	\$63,482,199	(\$532,670)	-0.84%
Privilege Tax Transferred to:						
General Fund	\$1,122,951	\$1,232,269	\$1,122,951	\$1,232,269	(\$109,318)	-8.87%
Highway Department	4,524,408	4,580,945	4,524,408	4,580,945	(56,537)	-1.23%
4-Lane Highway Project	1,497,475	1,353,158	1,497,475	1,353,158	144,317	10.67%
Dept of Marine Resources	5,400	3,160	5,400	3,160	2,240	70.89%
Trauma Care Fund	1,112,168		1,112,168	0	1,112,168	0.00%
Counties	1,807,836	1,817,536	1,807,836	1,817,536	(9,700)	-0.53%
Comm for Volunteer Services	120	96	120	96	24	25.00%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	35,281	35,305	35,281	35,305	(24)	-0.07%
Apportioned Tags	122,780	229,723	122,780	229,723	(106,943)	-46.55%
Mississippi Burn Center	0	0	0	0	0	0.00%
Mississippi Burn Care Fund	31,170	30,261	31,170	30,261	909	3.00%
Veteran's Nursing Home	21,342	22,812	21,342	22,812	(1,470)	-6.44%
Wildlife Heritage	55,080	67,540	55,080	67,540	(12,460)	-18.45%
MS Soil & Water Conservation Education Fund	1,600	2,475	1,600	2,475	(875)	-35.35%
Animal Care Fund	6,100	6,500	6,100	6,500	(400)	-6.15%
New Capitol R & R	52,794	59,753	52,794	59,753	(6,959)	-11.65%
Distinctive License Tag Fees	273,560	278,349	273,560	278,349	(4,789)	-1.72%
Grand Lodge of Mississippi	0	0	0	0	0	0.00%
Dept of Education -Support Teachers	2,232	2,448	2,232	2,448	(216)	-8.82%
Total Privilege Tax Transfers	\$10,672,295	\$9,722,329	\$10,672,295	\$9,722,329	\$949,966	9.77%
Title Fees Transferred to:						
General Fund	\$384,422	\$133,149	\$384,422	\$133,149	\$251,273	188.72%
Total Title Fees Transfers	\$384,422	\$133,149	\$384,422	\$133,149	\$251,273	188.72%
Insurance Premium Tax Transferred to:						
General Fund	\$14,198,398	\$15,836,241	\$14,198,398	\$15,836,241	(\$1,637,843)	-10.34%
Municipalities	372,675	328,890	372,675	328,890	43,785	13.31%
County Fire Protection	372,675	328,890	372,675	328,890	43,785	13.31%
State Fire Academy Fund	745,350	657,781	745,350	657,781	87,570	13.31%
Budget Contingency Fund	0	0	0	0	0	0.00%
Insurance Premium - Windstorm	0	0	0	0	0	0.00%
Insurance Department (Arson Reward)	0	0	0	0	0	0.00%
City of Jackson	41,960	118,943	41,960	118,943	(76,983)	-64.72%
Total Ins. Premium Tax Transfers	\$15,731,058	\$17,270,745	\$15,731,058	\$17,270,745	(\$1,539,687)	-8.92%
ABC Collections transferred to:						
General Fund	\$5,269,462	\$5,019,066	\$5,269,462	\$5,019,066	\$250,396	4.99%
Counties	33,675	32,775	33,675	32,775	900	2.75%
Municipalities	202,975	212,213	202,975	212,213	(9,238)	-4.35%
Department of Mental Health	486,479	458,528	486,479	458,528	27,951	6.10%
Total ABC Transfers	\$5,992,591	\$5,722,581	\$5,992,591	\$5,722,581	\$270,009	4.72%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2009 - JUNE 30, 2010
COMPARING JULY 1, 2008 - JUNE 30, 2009

	July 2009	July 2008	07-01-2009 to 07-31-2009	07-01-2008 to 07-31-2008	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,873,811	\$2,849,216	\$2,873,811	\$2,849,216	\$24,595	0.86%
Total Beer and Wine Tax Transfers	\$2,873,811	\$2,849,216	\$2,873,811	\$2,849,216	\$24,595	0.86%
ATV/ Motorcycle Fees transferred to:						
Trauma Care Fund	\$96,320	\$0	\$96,320	\$0	\$96,320	0.00%
Total ATV/ Motorcycle Fees Transfers	\$96,320	\$0	\$96,320	\$0	\$96,320	0.00%
Estate Tax transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Estate Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Installment Loan Tax transferred to:						
General Fund	\$1,404,303	\$1,796,503	\$1,404,303	\$1,796,503	(\$392,200)	-21.83%
Total Installment Loan Tax Transfers	\$1,404,303	\$1,796,503	\$1,404,303	\$1,796,503	(\$392,200)	-21.83%
Casual Auto Sales transferred to:						
General Fund	\$0	\$1,182,696	\$0	\$1,182,696	(\$1,182,696)	-100.00%
Motor Vehicle Ad Valorem Tax Reduction Fund	1,076,557	0	1,076,557	0	1,076,557	0.00%
Total Casual Auto Sales Tax Transfers	\$1,076,557	\$1,182,696	\$0	\$1,182,696	(\$1,182,696)	-100.00%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$56	\$31	\$56	\$31	\$24	77.82%
Timber Severance - Counties	39,943	53,037	39,943	53,037	(13,094)	-24.69%
Timber Severance - Forest Resources	159,549	212,022	159,549	212,022	(52,473)	-24.75%
Total Timber Severance Tax Transfers	\$199,548	\$265,090	\$199,548	\$265,090	(\$65,542)	-24.72%
Tobacco Tax transferred to:						
General Fund	\$11,101,912	\$4,963,266	\$11,101,912	\$4,963,266	\$6,138,647	123.68%
Total Tobacco Tax Transfers	\$11,101,912	\$4,963,266	\$11,101,912	\$4,963,266	\$6,138,647	123.68%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$1,000	\$1,000	\$1,000	\$1,000	\$0	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$1,000	\$1,000	\$1,000	\$1,000	\$0	0.00%
Natural Gas Tax transferred to:						
General Fund	\$87,326	\$82,944	\$87,326	\$82,944	\$4,381	5.28%
Total Natural Gas Tax Transfers	\$87,326	\$82,944	\$87,326	\$82,944	\$4,381	5.28%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Freeport Warehouse Tax	\$0	\$0	\$0	\$0	\$0	0.00%
Interest On Investments (STC) & Misc. transferred to:						
General Fund	\$523	\$45	\$523	\$45	\$478	1066.04%
Total Int. On Investments (STC) Transfers	\$523	\$45	\$523	\$45	\$478	1066.04%
TVA In Lieu transferred to:						
General Fund	\$0	\$204,833	\$0	\$204,833	(\$204,833)	-100.00%
TVA in Lieu Tax (Counties)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Total TVA In Lieu Transfers	\$0	\$204,833	\$0	\$204,833	(\$204,833)	-100.00%
Regulatory Fees transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total Regulatory Fees	\$0	\$0	\$0	\$0	\$0	0.00%

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COMPARING JULY 1, 2008 - JUNE 30, 2009

	July 2009	July 2008	07-01-2009 to 07-31-2009	07-01-2008 to 07-31-2008	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$6,044	\$5,308	\$6,044	\$5,308	\$736	13.87%
Batesville Tourism and Economic Development Tax	78,060	81,169	78,060	81,169	(3,109)	-3.83%
City of Bay Springs Special Tax	551	690	551	690	(139)	-20.11%
Canton Tourist & Convention	37,415	39,893	37,415	39,893	(2,478)	-6.21%
City of Cleveland Special Tax	52,463	50,165	52,463	50,165	2,297	4.58%
City of Clinton Special Tax	12,020	12,381	12,020	12,381	(361)	-2.91%
Coahoma County Special Tax	29,176	26,240	29,176	26,240	2,936	11.19%
City of Columbus Tourism	119,892	138,746	119,892	138,746	(18,854)	-13.59%
City of Corinth Tourism	80,030	83,201	80,030	83,201	(3,172)	-3.81%
Desoto County Special Tax	479,382	480,017	479,382	480,017	(635)	-0.13%
City of Florence	14,277	13,241	14,277	13,241	1,037	7.83%
City of Flowood Special Tax	127,135	109,631	127,135	109,631	17,504	15.97%
Greenwood Tourism Commission	33,725	32,837	33,725	32,837	888	2.70%
City of Grenada Tourism	33,766	33,294	33,766	33,294	471	1.42%
Hancock County Special Tax	8,821	14,565	8,821	14,565	(5,743)	-39.43%
Harrison County Tourism	203,177	315,339	203,177	315,339	(112,162)	-35.57%
Harrison County Board of Supervisors	248,328	385,415	248,328	385,415	(137,087)	-35.57%
City of Hattiesburg Special Tax	411,043	387,341	411,043	387,341	23,702	6.12%
Hernando Tourism	102	1,163	102	1,163	(1,061)	-91.21%
Holly Springs Tourism	21,317	18,626	21,317	18,626	2,691	14.45%
City of Horn Lake	10,200	9,956	10,200	9,956	243	2.45%
City of Jackson Tourism	304,016	278,572	304,016	278,572	25,444	9.13%
City of Jackson (Convention Center)	396,897	388,366	396,897	388,366	8,531	2.20%
Kosciusko Tourist Promotion	2,001	2,438	2,001	2,438	(437)	-17.91%
Lauderdale County Tourism	52,759	49,107	52,759	49,107	3,652	7.44%
City of Laurel Special Tax	103,381	100,505	103,381	100,505	2,876	2.86%
Lowndes County Special Tax	4,929	4,396	4,929	4,396	533	12.11%
City of Magee	17,973	16,289	17,973	16,289	1,684	10.34%
Montgomery County Coliseum & Tourism	1,606	1,769	1,606	1,769	(163)	-9.21%
City of Moss Point Special Tax	29,309	55,631	29,309	55,631	(26,322)	-47.31%
Adams County Convention	87,498	93,934	87,498	93,934	(6,436)	-6.85%
City of New Albany Special Tax	42,733	39,749	42,733	39,749	2,985	7.51%
City of Newton Special Tax	973	676	973	676	297	43.90%
City of Ocean Springs Restaurant Tax	83,218	85,850	83,218	85,850	(2,632)	-3.07%
City of Ocean Springs Hotel Tax (previously included i	1,736	0	1,736	0	1,736	0.00%
City of Oxford Tourism	17,425	19,036	17,425	19,036	(1,611)	-8.46%
City of Oxford Stadium Tax	137,112	138,661	137,112	138,661	(1,549)	-1.12%
City of Philadelphia Tourism	6,545	7,906	6,545	7,906	(1,361)	-17.21%
City of Picayune Special Tax	35,534	34,364	35,534	34,364	1,170	3.40%
Rankin County Special Tax	63,455	52,951	63,455	52,951	10,504	19.84%
City of Richland	26,612	27,163	26,612	27,163	(551)	-2.03%
City of Ridgeland Special Tax	106,887	98,420	106,887	98,420	8,466	8.60%
City of Southaven Special Tax	17,500	17,755	17,500	17,755	(254)	-1.43%
Starkville-Oktibbeha Tourism	14,550	10,455	14,550	10,455	4,094	39.16%
City of Starkville Tourism and Convention Tax	95,872	95,038	95,872	95,038	834	0.88%
Stone County Special Tax	29,667	28,564	29,667	28,564	1,104	3.86%
Tishomingo County Promotion Tax	1,830	2,053	1,830	2,053	(223)	-10.86%
Tunica County Special Tax	189,946	227,200	189,946	227,200	(37,254)	-16.40%
City of Tupelo Convention/Tourism	219,262	272,615	219,262	272,615	(53,353)	-19.57%
City of Vicksburg Special Tax	38,911	45,404	38,911	45,404	(6,494)	-14.30%
Warren County Tourism	84,143	90,026	84,143	90,026	(5,883)	-6.54%
Washington County Tourist Promotion Tax	49,838	48,951	49,838	48,951	887	1.81%
City of West Point Special Tax	16,647	17,307	16,647	17,307	(660)	-3.81%
Yazoo County Special Tax	28,549	24,916	28,549	24,916	3,633	14.58%
City of Tupelo Water Facilities	218,840	245,098	218,840	245,098	(26,258)	-10.71%
Indianola Tourism Commission	28,631	24,383	28,631	24,383	4,248	17.42%
City of Baldwin	10,035	10,966	10,035	10,966	(931)	-8.49%
City of McComb	13,030	15,282	13,030	15,282	(2,252)	-14.74%
City of Pascagoula	7,519	17,261	7,519	17,261	(9,742)	-56.44%
City of Pearl	47,898	46,251	47,898	46,251	1,647	3.56%
City of Pontotoc	26,514	25,983	26,514	25,983	531	2.04%
City of Natchez Special Tax	24,861	0	24,861	0	24,861	0.00%
City of Ripley	20,787	0	20,787	0	20,787	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
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COMPARING JULY 1, 2008 - JUNE 30, 2009

	July 2009	July 2008	07-01-2009 to 07-31-2009	07-01-2008 to 07-31-2008	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$5,488	\$0	\$5,488	(\$5,488)	-100.00%
Special Refund Account - Petroleum	1,026,037	10,579	1,026,037	10,579	1,015,458	9598.76%
Special Refund Account - Privilege	8,295	10,851	8,295	10,851	(2,556)	-23.56%
Special Refund Account - Title	0	30	0	30	(30)	-100.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - City Utility	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	28	0	28	(28)	-100.00%
Special Refund Account - Income	14,020	357,868	14,020	357,868	(343,847)	-96.08%
Special Refund Account - Corporate	0	0	0	0	0	0.00%
Special Refund Account - Sales	747,228	621,456	747,228	621,456	125,771	20.24%
Special Refund Account - Use	535,576	53,374	535,576	53,374	482,203	903.45%
Special Refund Account - Gas Severance	0	3,058	0	3,058	(3,058)	-100.00%
Special Refund Account - Insurance Premium	0	67,530	0	67,530	(67,530)	-100.00%
Special Refund Account - Estate	0	0	0	0	0	0.00%
Special Refund Account - Oil Severance	0	0	0	0	0	0.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	0	0	0.00%
Special Refund Account - Special County	2,790	0	2,790	0	2,790	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	0	0	0	0	0.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	7,614	0	7,614	(7,614)	-100.00%
Special Refund Account - Tobacco	0	0	0	0	0	0.00%
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00%
Special Agent Fees	86,218	20,926	86,218	20,926	65,291	312.00%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	12,708	18,286	12,708	18,286	(5,578)	-30.51%
Collection Fees	203,968	199,935	203,968	199,935	4,034	2.02%
Sales and Services Outside	12,255	18,227	12,255	18,227	(5,971)	-32.76%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	0	138	0	138	(138)	-100.00%
Gross City Utility Tax	64,439	70,649	64,439	70,649	(6,210)	-8.79%
Municipal Gas Utility Regulation	0	0	0	0	0	0.00%
Gross Railroad Regulation	0	0	0	0	0	0.00%
Trailer Registration	2,500	2,976	2,500	2,976	(476)	-15.99%
Hazardous Waste Tax (Counties)	0	0	0	0	0	0.00%
Environment Protection Trust Fund-Management	25,052	468,258	25,052	468,258	(443,206)	-94.65%
Environment Protection Trust Fund-Waste Tire	162,344	193,390	162,344	193,390	(31,047)	-16.05%
Railcar In Lieu Tax	0	0	0	0	0	0.00%
Department of Environmental Quality	0	0	0	0	0	0.00%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	52,471	59,526	52,471	59,526	(7,055)	-11.85%
E911 Telephone Minimum Standards Service Charge	141,614	145,019	141,614	145,019	(3,405)	-2.35%
Total Other Transfers	\$7,811,866	\$7,335,716	\$7,811,866	\$7,335,716	\$455,363	6.49%
Summary:						
Sales Tax Transferred to Other than GF	\$70,944,582	\$75,952,687	\$70,944,582	\$75,952,687	(\$5,008,104)	-6.59%
Misc. Transferred to Other than GF	133,569,848	118,631,741	133,569,848	118,631,741	13,840,763	12.59%
Total Transferred to Other than GF	\$204,514,430	\$194,584,427	\$204,514,430	\$194,584,427	\$9,930,003	5.10%