

Mississippi State Tax Commission
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2009 to 2010 through March

<u>Industry Code</u>	<u>Industry Description</u>	<u>Total for Previous Year</u>	<u>Total for Current Year</u>	<u>Difference</u>	<u>% Increase/ -Decrease</u>
00-1511	BUILDING CONSTRUCTION C	\$29,998.11	\$0.00	(\$29,998.11)	-100.00%
00-5511	MOTOR VEHICLE (NEW CAR)	\$1,830,250,856.30	\$1,519,816,081.97	(\$310,434,774.33)	-16.96%
00-5512		\$0.00	\$22,167,801.89	\$22,167,801.89	-
00-5513		\$0.00	\$143,704,946.05	\$143,704,946.05	-
00-5521	MOTOR VEHICLE (USED CA	\$502,475,450.83	\$450,898,375.91	(\$51,577,074.92)	-10.26%
00-5531	AUTO PARTS, TIRES, & ACC	\$520,727,840.29	\$520,490,239.58	(\$237,600.71)	-0.05%
00-5541	GASOLINE SERVICE STATIO	\$158,200,860.17	\$177,166,172.96	\$18,965,312.79	11.99%
00-5571	MOTORCYCLE DEALERS	\$89,842,209.00	\$65,867,100.55	(\$23,975,108.45)	-26.69%
00-5590	AUTOMOTIVE RELATED, NE	\$77,803,897.00	\$56,539,504.63	(\$21,264,392.37)	-27.33%
00-5592	TRAILER DEALERS	\$167,898,323.41	\$73,753,133.00	(\$94,145,190.41)	-56.07%
00-5593		\$0.00	\$54,698,622.37	\$54,698,622.37	-
00-5599	AIRCRAFT DEALERS	\$11,444,646.67	\$5,016,110.18	(\$6,428,536.49)	-56.17%
00-7520	AUTO PARKING LOTS & GAR	\$7,586,161.63	\$6,063,368.08	(\$1,522,793.55)	-20.07%
00-7521		\$7,150,401.57	\$6,967,437.61	(\$182,963.96)	-2.56%
00-7530	AUTO REPAIR SHOPS	\$391,386,094.67	\$413,018,182.34	\$21,632,087.67	5.53%
00-7531		\$194,777.81	\$82,099.06	(\$112,678.75)	-57.85%
00-7542	CAR WASHES	\$5,942,802.19	\$5,042,816.23	(\$899,985.96)	-15.14%
00-7543		\$1,800.00	\$2,257.14	\$457.14	25.40%
00-9300	GOVERNMENT	\$2,840,659.60	(\$1,022,118.32)	(\$3,862,777.92)	-135.98%
Total for Automotive		\$3,773,776,779.25	\$3,520,272,131.23	(\$253,504,648.02)	-6.72%
01-5110		\$2,031.28	\$271.43	(\$1,759.85)	-86.64%
01-5111	INDUSTRIAL EQUIP & SUP	\$303,762,166.65	\$211,571,261.67	(\$92,190,904.98)	-30.35%
01-5112		\$1,401,782.87	\$265,198,524.27	\$263,796,741.40	18818.66%
01-5121	MARINE EQUIP & SUPPLIES	\$22,368,344.68	\$14,470,794.35	(\$7,897,550.33)	-35.31%
01-5131	OIL FIELD EQUIP & SUP	\$232,819,496.58	\$107,226,467.36	(\$125,593,029.22)	-53.94%
01-5141	ROAD & CONST EQUIP & SU	\$135,172,534.27	\$79,638,748.25	(\$55,533,786.02)	-41.08%
01-5142		\$218,441.07	\$107,903.32	(\$110,537.75)	-50.60%
01-5151	COMMUNICATION EQUIPME	\$362,603,200.63	\$329,750,448.50	(\$32,852,752.13)	-9.06%
01-5161	PROFESSIONAL - HOSPITAL	\$103,423,418.94	\$98,094,768.27	(\$5,328,650.67)	-5.15%
01-5171	COMPUTER EQUIP & REPAI	\$229,274,425.14	\$225,729,052.19	(\$3,545,372.95)	-1.55%
01-5250		\$20,438.27	\$49,253.42	\$28,815.15	140.99%
01-5252	FARM EQUIPMENT	\$341,412,408.75	\$212,276,586.52	(\$129,135,822.23)	-37.82%
01-5253		\$0.00	\$7,319,752.00	\$7,319,752.00	-
01-5254		\$0.00	\$26,236,349.16	\$26,236,349.16	-
01-7690	WELDING & GENERAL REPA	\$102,639,088.09	\$86,323,148.32	(\$16,315,939.77)	-15.90%
Total for Machinery, Equipment, and Supplies		\$1,835,117,777.22	\$1,663,993,329.03	(\$171,124,448.19)	-9.32%
02-5410		\$192,886.23	\$70,874.51	(\$122,011.72)	-63.26%
02-5411	GROCERY STORES, GENER	\$1,454,248,373.75	\$1,461,642,359.10	\$7,393,985.35	0.51%
02-5412	QUICK STOP GROCERY STO	\$1,232,402,931.07	\$1,293,537,250.98	\$61,134,319.91	4.96%
02-5420	MEAT, POULTRY, & FISH	\$29,072,191.16	\$28,560,619.46	(\$511,571.70)	-1.76%
02-5421		\$541,118.89	\$200,191.65	(\$340,927.24)	-63.00%
02-5490	SPECIALTY FOOD RELATED	\$155,247,241.21	\$157,264,156.76	\$2,016,915.55	1.30%

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02-5810	RESTAURANTS AND CAFES-	\$1,602,868,506.60	\$1,596,767,650.68	(\$6,100,855.92)	-0.38%
02-5811		\$254,159.60	\$315,063.83	\$60,904.23	23.96%
02-5820	RESTAURANTS AND CAFES-	\$622,275,902.38	\$611,544,556.92	(\$10,731,345.46)	-1.72%
02-5830	CONCESSIONS, QUICK FOO	\$193,172,926.36	\$198,247,952.68	\$5,075,026.32	2.63%
02-5831		\$31,588.98	\$11,953.42	(\$19,635.56)	-62.16%
02-5919		\$94,037.77	\$22,769.55	(\$71,268.22)	-75.79%
02-5921	LIQUOR STORES-BARS ONL	\$102,202,825.24	\$92,925,496.40	(\$9,277,328.84)	-9.08%
02-5922	LIQUOR STORES-PACKAGE	\$206,427,952.33	\$212,819,634.62	\$6,391,682.29	3.10%
02-5923	BEER PARLORS	\$32,444,084.22	\$32,909,866.06	\$465,781.84	1.44%
Total for Food		\$5,631,476,725.79	\$5,686,840,396.62	\$55,363,670.83	0.98%
03-5712	FURNITURE STORES	\$344,645,880.04	\$309,353,555.11	(\$35,292,324.93)	-10.24%
03-5722	APPLIANCE STORES	\$189,374,024.18	\$223,188,015.68	\$33,813,991.50	17.86%
03-5733	MUSIC STORES	\$24,165,150.89	\$20,962,786.66	(\$3,202,364.23)	-13.25%
03-5740	BUS FURN, EQUIP & SUP	\$97,321,371.85	\$102,151,718.73	\$4,830,346.88	4.96%
03-7620	APPLIANCE REPAIR SHOPS	\$6,686,588.87	\$3,197,397.16	(\$3,489,191.71)	-52.18%
03-7641	FURNITURE REPAIR SHOPS	\$10,291,807.19	\$9,371,181.18	(\$920,626.01)	-8.95%
Total for Furniture		\$672,484,823.02	\$668,224,654.52	(\$4,260,168.50)	-0.63%
04-5311	DEPARTMENT STORES	\$4,764,734,652.10	\$4,679,906,316.38	(\$84,828,335.72)	-1.78%
04-5331	LIMITED PRICE VARIETY	\$13,760,187.78	\$12,045,269.28	(\$1,714,918.50)	-12.46%
04-5341	AUTOMATIC MERCHANDISIN	\$12,074,659.42	\$3,792,852.28	(\$8,281,807.14)	-68.59%
04-5351	DIRECT SELLING	\$40,095,808.12	\$37,902,793.35	(\$2,193,014.77)	-5.47%
04-5390	GENERAL MERCHANDISE, N	\$257,868,536.71	\$210,275,175.25	(\$47,593,361.46)	-18.46%
04-5391		\$534,413.46	\$121,742.73	(\$412,670.73)	-77.22%
04-5611	MEN & BOYS CLOTHING & F	\$88,192,717.67	\$79,577,714.94	(\$8,615,002.73)	-9.77%
04-5621	LADIES READ-TO-WEAR ST	\$220,799,173.29	\$215,578,016.72	(\$5,221,156.57)	-2.36%
04-5641	CHILDREN & INFANT APPAR	\$27,731,519.30	\$29,588,698.38	\$1,857,179.08	6.70%
04-5661	SHOE STORES	\$132,915,924.63	\$134,174,071.47	\$1,258,146.84	0.95%
04-5699	APPAREL & ACCESSORIES	\$247,586,590.02	\$226,416,486.25	(\$21,170,103.77)	-8.55%
Total for General Merchandise		\$5,806,294,182.50	\$5,629,379,137.03	(\$176,915,045.47)	-3.05%
05-5210		\$2,229,423.49	\$796,185.48	(\$1,433,238.01)	-64.29%
05-5211	LUMBER & OTHER BLDG MA	\$1,397,379,558.34	\$1,185,153,171.08	(\$212,226,387.26)	-15.19%
05-5212	SAW MILLS & WOOD PRESE	\$8,756,016.33	\$3,043,484.87	(\$5,712,531.46)	-65.24%
05-5221	PLUMBING, HTG & AIR CON	\$203,287,486.88	\$154,303,732.89	(\$48,983,753.99)	-24.10%
05-5241	ELECTRICAL WORK	\$90,998,107.17	\$76,557,700.37	(\$14,440,406.80)	-15.87%
05-5251	HARDWARE STORES	\$104,746,833.37	\$110,892,248.53	\$6,145,415.16	5.87%
05-5261	TIN, SHEET METAL & FABRI	\$74,814,299.33	\$48,683,236.69	(\$26,131,062.64)	-34.93%
05-5271	FENCE DEALERS	\$34,190,933.86	\$20,036,696.91	(\$14,154,236.95)	-41.40%
05-5272	TILE SETTING	\$16,658,532.80	\$3,348,266.40	(\$13,310,266.40)	-79.90%
05-5281	NEON AND OTHER SIGNS	\$25,117,471.08	\$21,810,633.88	(\$3,306,837.20)	-13.17%
05-5290	BLDG MATERIALS, HDWARE	\$340,460,344.89	\$204,248,112.71	(\$136,212,232.18)	-40.01%
05-5291	MONUMENTS & TOMBSTON	\$16,437,467.81	\$14,977,071.38	(\$1,460,396.43)	-8.88%

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Total for Lumber and Building Materials		\$2,315,076,475.35	\$1,843,850,541.19	(\$471,225,934.16)	-20.35%
06-0100	AGRICULTURAL SERVICES	\$1,640,744.22	\$1,217,447.12	(\$423,297.10)	-25.80%
06-1000	MINING (METAL)	\$94,571.91	\$67,727.65	(\$26,844.26)	-28.39%
06-1400	MINING (SAND & GRAVEL)	\$53,322,863.98	\$27,273,948.25	(\$26,048,915.73)	-48.85%
06-1410		\$0.00	\$124,651.60	\$124,651.60	-
06-5912	DRUG STORES	\$216,253,273.53	\$242,149,338.80	\$25,896,065.27	11.97%
06-5920	MEDICAL & DENTAL	\$62,485,278.72	\$60,837,594.30	(\$1,647,684.42)	-2.64%
06-5930	ANTIQUA & SECONDHAND S	\$69,284,056.17	\$66,853,872.48	(\$2,430,183.69)	-3.51%
06-5940	BOOK & STATIONERY STOR	\$232,652,620.92	\$201,497,408.02	(\$31,155,212.90)	-13.39%
06-5950	SPORTING GOODS & BICYC	\$241,828,659.52	\$224,930,112.83	(\$16,898,546.69)	-6.99%
06-5968		\$236,085.76	\$89,134.35	(\$146,951.41)	-62.24%
06-5969	FARM & GARDEN SUPPLY	\$130,028,144.39	\$110,657,837.83	(\$19,370,306.56)	-14.90%
06-5971	JEWELRY STORES	\$83,067,343.85	\$76,041,355.29	(\$7,025,988.56)	-8.46%
06-5972		\$541,385.18	\$175,442.69	(\$365,942.49)	-67.59%
06-5980	FUEL & ICE DEALERS	\$61,575,257.12	\$42,876,531.38	(\$18,698,725.74)	-30.37%
06-5990	MISCELLANEOUS RETAIL, N	\$1,284,051,194.61	\$1,051,904,437.20	(\$232,146,757.41)	-18.08%
06-5992	FLORISTS	\$69,168,358.67	\$62,169,820.90	(\$6,998,537.77)	-10.12%
06-5993	CIGAR STORES & STANDS	\$70,496,007.15	\$83,261,034.62	\$12,765,027.47	18.11%
06-5994		\$57,114.23	\$0.00	(\$57,114.23)	-100.00%
06-5995		\$171.43	\$4,726,255.58	\$4,726,084.15	2756859.45%
06-5996	CAMERA & PHOTOGRAPHIC	\$31,923,517.15	\$28,995,432.10	(\$2,928,085.05)	-9.17%
06-5997	GIFT, NOVELTY & SOUVENIR	\$115,975,632.61	\$114,014,683.21	(\$1,960,949.40)	-1.69%
06-5998	PRINTING AND PUBLISHING	\$48,790,875.06	\$46,608,028.05	(\$2,182,847.01)	-4.47%
06-5999	PRINTING AND PUBLISHING	\$3,306,261.33	\$1,111,598.60	(\$2,194,662.73)	-66.38%
06-6003		\$0.00	\$25,130,344.00	\$25,130,344.00	-
06-7110		\$3,488,996.22	\$1,088,914.64	(\$2,400,081.58)	-68.79%
06-7120		\$307,140.83	\$133,883.15	(\$173,257.68)	-56.41%
06-7130		\$175,242.68	\$64,368.79	(\$110,873.89)	-63.27%
06-7310	ADVERTISING SPECIALTIES	\$11,113,758.99	\$7,508,014.47	(\$3,605,744.52)	-32.44%
06-7311		\$501.14	\$0.00	(\$501.14)	-100.00%
Total for Miscellaneous Retail		\$2,791,865,057.37	\$2,481,509,217.90	(\$310,355,839.47)	-11.12%
07-0712	COTTON GINNING	\$123,183.00	\$111,594.61	(\$11,588.39)	-9.41%
07-1380	OIL & GAS FIELD SERVICES	\$336,587,624.40	\$157,705,852.71	(\$178,881,771.69)	-53.15%
07-3662	BURGLAR & FIRE ALARMS	\$54,034,116.73	\$51,072,072.20	(\$2,962,044.53)	-5.48%
07-4220	PUBLIC WAREHOUSING	\$17,519,964.57	\$17,252,985.84	(\$266,978.73)	-1.52%
07-4221	COTTON COMPRESSES/WA	\$7,023,827.44	\$2,345,341.36	(\$4,678,486.08)	-66.61%
07-4460	MARINA SERVICES	\$6,917,227.35	\$6,261,106.82	(\$656,120.53)	-9.49%
07-4580	FIXED FACILITIES, AIR TRA	\$328,344.29	\$265,724.88	(\$62,619.41)	-19.07%
07-4891	TV CABLE SERVICE	\$471,624,976.45	\$477,341,021.52	\$5,716,045.07	1.21%
07-4892	PH. ANSWERING SERVICE	\$7,940,193.37	\$7,700,015.56	(\$240,177.81)	-3.02%
07-6000	BANKING	\$9,496,806.77	\$2,663,859.93	(\$6,832,946.84)	-71.95%
07-6300	INSURANCE CARRIERS	\$791,390.65	\$787,318.08	(\$4,072.57)	-0.51%

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07-7011	HOTELS, COURTS & MOTEL	\$473,737,451.70	\$430,108,441.03	(\$43,629,010.67)	-9.21%
07-7031	TRAILER PARKS	\$1,810,692.35	\$1,983,388.23	\$172,695.88	9.54%
07-7210	LAUNDRIES, DRY CLEANING	\$75,325,595.07	\$70,246,567.72	(\$5,079,027.35)	-6.74%
07-7251	SHOE REPAIR SHOPS	\$1,538,268.48	\$1,579,257.01	\$40,988.53	2.66%
07-7342	EXTERMINATING SERVICES	\$58,345,990.28	\$56,051,823.57	(\$2,294,166.71)	-3.93%
07-7343		\$10,189.40	\$7,929.99	(\$2,259.41)	-22.17%
07-7394	RENTING & LEASING--NONT	\$435,012,750.71	\$401,138,176.65	(\$33,874,574.06)	-7.79%
07-7510	RENTING & LEASING--TRAN	\$283,254,576.28	\$157,570,995.30	(\$125,683,580.98)	-44.37%
07-7511		\$0.00	\$37,380,760.50	\$37,380,760.50	-
07-7942	PUBLIC GOLF COURSES	\$8,920,802.36	\$10,840,616.43	\$1,919,814.07	21.52%
07-7950	PUBLIC TENNIS COURTS	\$2,513,222.91	\$1,813,066.51	(\$700,156.40)	-27.86%
07-7951	PUBLIC SWIMMING POOLS	\$22,465.57	\$914.28	(\$21,551.29)	-95.93%
07-8000	MEDICAL & OTHER HEALTH	\$37,804,126.20	\$33,188,946.77	(\$4,615,179.43)	-12.21%
07-8900	MISCELLANEOUS SERVICES	\$57,782,638.42	\$39,379,302.75	(\$18,403,335.67)	-31.85%
Total for Miscellaneous Services		\$2,348,466,424.75	\$1,964,797,080.25	(\$383,669,344.50)	-16.34%
08-5010	MOTOR VEHICLES & AUTO E	\$24,802,370.23	\$7,792,459.73	(\$17,009,910.50)	-68.58%
08-5022	DRUGS & SUNDRIES	\$30,973,494.36	\$9,962,644.23	(\$21,010,850.13)	-67.83%
08-5030	DRY GOODS & APPAREL	\$3,663,030.91	\$1,007,247.86	(\$2,655,783.05)	-72.50%
08-5041	GROCERIES, GENERAL LINE	\$59,010,683.30	\$16,674,051.98	(\$42,336,631.32)	-71.74%
08-5042	SOFT DRINKS	\$11,867,063.77	\$10,228,469.67	(\$1,638,594.10)	-13.81%
08-5043	DAIRY PRODUCTS	\$3,668,968.91	\$1,140,846.30	(\$2,528,122.61)	-68.91%
08-5044	POULTRY & POULTRY PROD	\$6,034,928.81	\$1,067,216.37	(\$4,967,712.44)	-82.32%
08-5046	FISH & SEA FOODS	\$235,895.77	\$107,236.89	(\$128,658.88)	-54.54%
08-5047	MEAT & MEAT PRODUCTS	\$1,291,040.01	\$339,525.51	(\$951,514.50)	-73.70%
08-5048	FRESH FRUITS & VEGETABL	\$801,171.51	\$191,119.93	(\$610,051.58)	-76.14%
08-5049	GROCERY RELATED	\$9,580,181.17	\$2,485,288.96	(\$7,094,892.21)	-74.06%
08-5060	ELECTRICAL GOODS	\$45,896,238.04	\$15,753,066.39	(\$30,143,171.65)	-65.68%
08-5070	HARDWARE EQUIPMENT	\$41,534,266.24	\$15,350,052.10	(\$26,184,214.14)	-63.04%
08-5080	MACHINERY, EQUIP & SUP	\$32,230,245.75	\$11,066,374.75	(\$21,163,871.00)	-65.66%
08-5090	WHOLESALE, NEC	\$33,492,020.69	\$14,197,235.91	(\$19,294,784.78)	-57.61%
08-5092	PETROLEUM BULK STATION	\$30,967,633.31	\$7,911,361.05	(\$23,056,272.26)	-74.45%
08-5094	TOBACCO & ITS PRODUCTS	\$5,169,089.54	\$2,000,449.27	(\$3,168,640.27)	-61.30%
08-5095	BEER	\$2,016,766.92	\$214,554,440.44	\$212,537,673.52	10538.53%
08-5096	PAPER & PAPER PRODUCTS	\$17,914,790.09	\$5,382,700.14	(\$12,532,089.95)	-69.95%
08-5097	FURNITURE	\$8,349,968.12	\$2,421,625.74	(\$5,928,342.38)	-71.00%
08-5098	LUMBER & CONST MATERIA	\$27,152,155.68	\$19,801,636.32	(\$7,350,519.36)	-27.07%
08-5099	DISTILLED ALCOHOLIC BEV	\$401,137.75	\$141,207,514.65	\$140,806,376.90	35101.75%
Total for Wholesale		\$397,053,140.88	\$500,642,564.19	\$103,589,423.31	26.09%
09-4010	RAILROAD TRANSPORTATIO	\$4,460,185.97	\$726,106.72	(\$3,734,079.25)	-83.72%
09-4131	INTERCITY BUS LINES	\$479,313.81	\$357,108.34	(\$122,205.47)	-25.50%
09-4210	TRUCKING, LOCAL & LONG	\$7,276,413.99	\$3,662,634.16	(\$3,613,779.83)	-49.66%
09-4450	WATER TRANSPORTATION	\$111,258.58	\$532,913.74	\$421,655.16	378.99%

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Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2009 to 2010 through March

<u>Industry Code</u>	<u>Industry Description</u>	<u>Total for Previous Year</u>	<u>Total for Current Year</u>	<u>Difference</u>	<u>% Increase/ -Decrease</u>
09-4511	AIR TRANSPORTATION	\$389,145.23	\$81,964.79	(\$307,180.44)	-78.94%
09-4700	TRANSPORTATION SERVICE	\$42,828.49	\$51,964.25	\$9,135.76	21.33%
09-4800	TELEPHONE & TELEGRAPH	\$1,579,693,947.68	\$1,920,424,200.32	\$340,730,252.64	21.57%
09-4911	ELECTRIC CO & SYSTEMS	\$794,620,743.16	\$535,468,204.58	(\$259,152,538.58)	-32.61%
09-4912	ELECTRIC POWER ASSOC	\$347,889,106.28	\$257,276,430.42	(\$90,612,675.86)	-26.05%
09-4913	CITY ELECTRIC SYSTEMS	\$25,064,557.19	\$20,320,815.84	(\$4,743,741.35)	-18.93%
09-4923	GAS TRANS & DISTRIBUTIO	\$106,120,121.41	\$69,194,580.21	(\$36,925,541.20)	-34.80%
09-4926	CITY GAS SYSTEM	\$3,843,455.45	\$2,366,229.66	(\$1,477,225.79)	-38.43%
09-4930	COMBINATION UTILITY CO	\$4,496,063.47	\$2,917,248.60	(\$1,578,814.87)	-35.12%
09-4933	CITY COMBINED UTILITIES	\$101,571,079.30	\$71,282,321.29	(\$30,288,758.01)	-29.82%
09-4941	WATER SUPPLY	\$32,938,422.31	\$33,582,551.17	\$644,128.86	1.96%
09-4950		\$0.00	\$226,349,899.14	\$226,349,899.14	-
09-9999		\$49,141.38	\$78,208.49	\$29,067.11	59.15%
Total for Public Utilities		\$3,009,045,783.70	\$3,144,673,381.72	\$135,627,598.02	4.51%
11-1381	DRILLING OIL & GAS WELLS	\$78,015,026.45	\$34,330,274.32	(\$43,684,752.13)	-56.00%
11-1511	BUILDING CONSTRUCTION C	\$2,493,916,751.76	\$1,818,045,283.52	(\$675,871,468.24)	-27.10%
11-1600	CONSTRUCTION CONTRACT	\$1,978,851,392.10	\$1,754,776,253.09	(\$224,075,139.01)	-11.32%
11-1711	MECHANICAL CONTRACTOR	\$306,643,903.17	\$199,126,935.81	(\$107,516,967.36)	-35.06%
11-1731	ELECTRICAL CONTRACTOR	\$309,984,502.15	\$360,095,046.70	\$50,110,544.55	16.17%
11-1741	INSULATION CONTRACTORS	\$67,379,321.12	\$34,634,155.72	(\$32,745,165.40)	-48.60%
11-1751	ELEVATOR OR ESCULATOR	\$2,316,054.02	\$1,788,385.80	(\$527,668.22)	-22.78%
11-1781	WATER WELL DRILLING	\$39,196,035.31	\$29,716,880.95	(\$9,479,154.36)	-24.18%
11-1794	EXCAVATING, GRADING, & L	\$459,103,233.29	\$306,584,036.38	(\$152,519,196.91)	-33.22%
Total for Contracting		\$5,735,406,219.37	\$4,539,097,252.29	(\$1,196,308,967.08)	-20.86%
12-7832	MOTION PICTURE SHOWS	\$45,747,375.75	\$48,289,326.34	\$2,541,950.59	5.56%
12-7911	DANCE HALLS, HIGHTCLUBS	\$1,138,656.71	\$1,313,103.62	\$174,446.91	15.32%
12-7930	BOWLING, BILLIARDS & POO	\$11,740,792.27	\$13,196,254.64	\$1,455,462.37	12.40%
12-7945	SKATING RINKS	\$2,594,252.05	\$2,588,810.71	(\$5,441.34)	-0.21%
12-7946	PARKS, ETC.	\$18,433,424.93	\$18,472,987.02	\$39,562.09	0.21%
12-7947		\$69,271.05	\$19,008.84	(\$50,262.21)	-72.56%
12-7948	RACE TRACKS	\$1,303,990.98	\$981,290.30	(\$322,700.68)	-24.75%
12-7952	COLLEGE ATHLETICS	\$18,359,278.21	\$22,726,123.27	\$4,366,845.06	23.79%
12-8421	AQUARIUMS, BOTANICAL G	\$786,146.51	(\$989,790.32)	(\$1,775,936.83)	-225.90%
12-8431	MUSEUMS	\$5,658,573.86	\$3,503,977.54	(\$2,154,596.32)	-38.08%
Total for Recreational and Amusement		\$105,831,762.32	\$110,101,091.96	\$4,269,329.64	4.03%
Total for State		\$34,421,895,151.52	\$31,753,380,777.93	(\$2,668,514,373.59)	-7.75%